

KODIAK CITY COUNCIL

WORK SESSION AGENDA

Tuesday, September 11, 2018

Kodiak Public Library Multi-Purpose Room

7:30 p.m.

Work sessions are informal meetings of the City Council where Councilmembers review the upcoming regular meeting agenda packet and seek or receive information from staff. Although additional items not listed on the work session agenda are sometimes discussed when introduced by the Mayor, Council, or staff, no formal action is taken at work sessions and items that require formal Council action are placed on a regular Council meeting agenda. Public comments at work sessions are NOT considered part of the official record. Public comments intended for the "official record" should be made at a regular City Council meeting.

Discussion Items

1. Public Comments (limited to 3 minutes)
2. Update on Wastewater Treatment Plant Assessment
3. Fire Department Update
4. Discussion About City's Insurance Renewal Process.....1
5. Elected Officials Training/Travel Requests
6. September 13, 2018, Agenda Packet Review

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Sample Notice Letter to APEI

(Print on Letterhead)

(Current Date)

Barbara Thurston
Executive Director
Alaska Public Entity Insurance
2233 Jordan Avenue
Juneau, AK 99801-8050

Re: Notice of Intent/Option to Non-Renew

Dear Barbara,

This coming year our contractual commitment with APEI will expire. As a standard practice of due diligence we are giving notice of our intent to exercise our option to non-renew with APEI in 2019. This is being made so we may preserve our option to obtain competitive quotes from other markets.

As part of our due diligence we will be seeking renewal terms from APEI.

If you have any questions please feel free to contact me.

Sincerely,

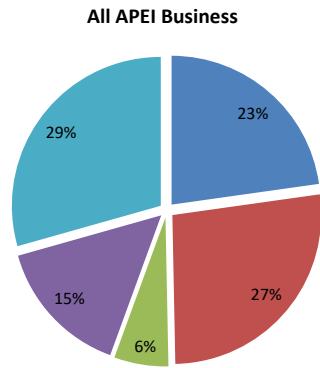
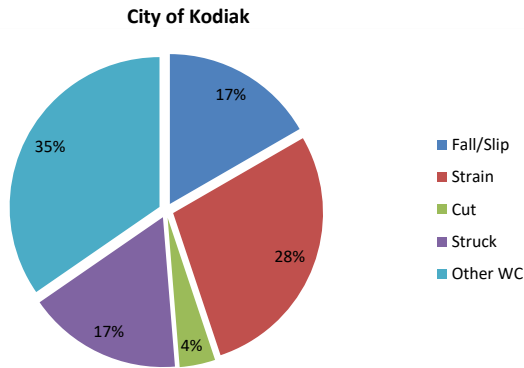
cc – Mike Gordon – Marsh & McLennan

Summary of Workers' Compensation Experience

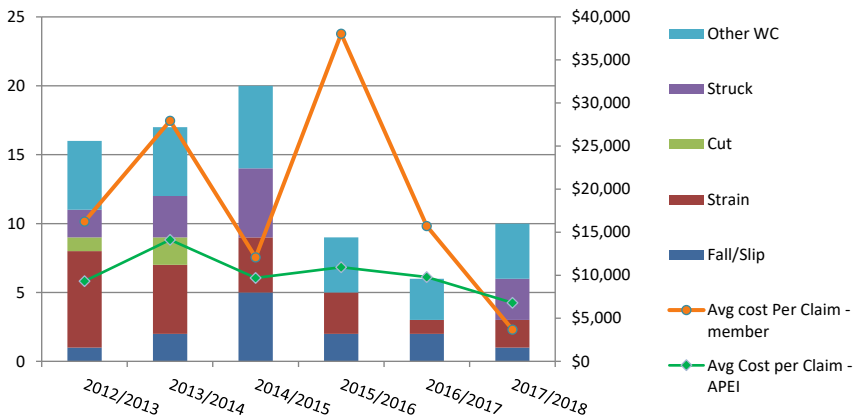
City of Kodiak

7/1/12 - 6/30/18

Claim Count by Injury Type



Number, Type, and Average Size of Claims by Year



Timeliness

Proportion of claims reported to APEI within 14 days of the date of injury

90% City of Kodiak
80% Overall APEI



Frequency

Number of Injuries per \$1 Mil of Payroll

1.66 City of Kodiak
1.36 Overall APEI non-School Districts



Severity

Average medical and indemnity cost per claim (claims capped at \$750,000 each)

18,590 City of Kodiak
10,078 Overall APEI non-School Districts

	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Fall/Slip	1	2	5	2	2	1
Strain	7	5	4	3	1	2
Cut	1	2	0	0	0	0
Struck	2	3	5	0	0	3
Other WC	5	5	6	4	3	4
Total WC Claims	16	17	20	9	6	10
Average Cost Per Claim for Member	16,225	27,946	12,090	38,038	15,716	3,691
Overall Avg Cost Per Claim for APEI	9,314	14,115	9,686	10,931	9,794	6,800

City of Kodiak represents

2.6% of the 2017/18 Workers' Compensation Payroll written by APEI

Note on Injury Types

"Fall/Slip" includes falls or slips from a ladder, from a different level, on ice/snow, due to liquids or grease, or on stairs

"Strain" includes strains due to reaching, twisting, lifting, pulling, noise, or from using a tool or machinery

"Cut" includes cuts from broken glass, tools, objects being handled, or other sources

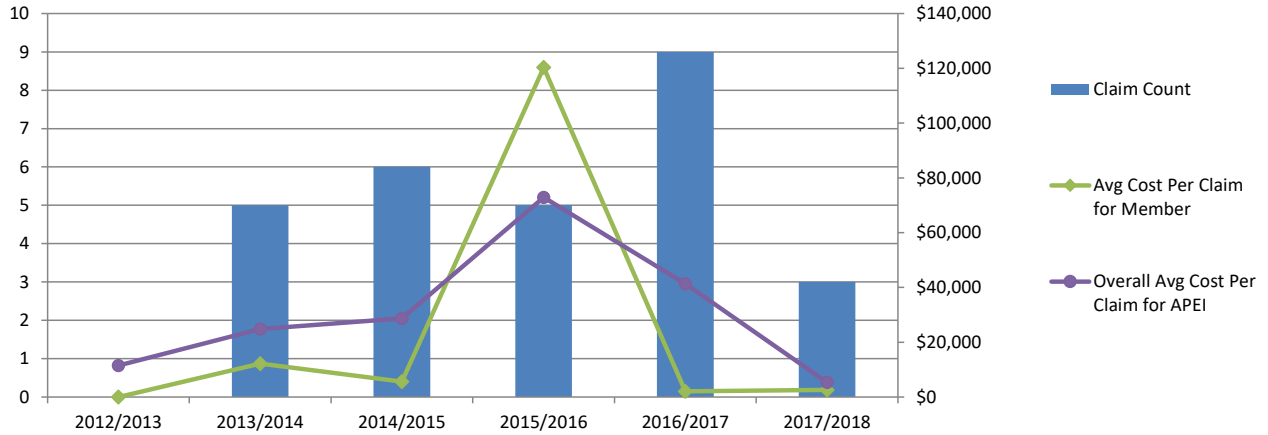
Data is as of 6/30/2018

Summary of Liability and Auto Experience

City of Kodiak

7/1/11 - 6/30/2018

Number and Size of Liability & Auto Claims by Year



	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Claim Count	0	5	6	5	9	3
Avg Cost Per Claim for Member	0	12,164	5,596	120,314	2,108	2,643
Overall Avg Cost Per Claim for APEI	11,515	24,789	28,674	72,886	41,356	5,345

City of Kodiak represents

2.6% of the 2017/18 Liability & Auto Payroll written by APEI

Data is as of 6/30/2018

Event Liability Coverage Tenant User Liability Insurance Program (TULIP)

What is the TULIP Program?

The TULIP Program, from OneBeacon Insurance, provides low cost general liability insurance to “third party” users of various public facilities for events. It protects both the user and the facility against claims by guests who may be injured while attending or participating in an event. Events covered by the TULIP program may range from seminars, receptions, and weddings, to sporting events and concerts.

The premium for this coverage is based upon the risk associated with the given event or activity, the number of days coverage is needed, the number of attendees, and if there are any special requirements, such as alcohol liability, food service, etc.

How to obtain a Quote and Coverage:

Prospective tenant users of facilities owned by the City of Kodiak may obtain a quote for liability coverage from OneBeacon Entertainment without obligation to buy by doing the following:

- Visit the TULIP website at www.onebeaconentertainment.com
- Under “Planning an Event”, click on “Get a Free Quote”
- Enter Venue ID code: 4926-027
- Complete the first three steps of the form to obtain a quote
- If you are ready to purchase just complete the form and pay with a credit card
- Should you require further assistance please call the OneBeacon Entertainment TULIP help desk at 800-507-8414 Monday through Friday between 8:30 A.M. and 5:00 P.M. Pacific Time