KODIAK CITY COUNCIL

WORK SESSION AGENDA

Tuesday, April 7, 2020, 7:30 p.m.

Elected Officials will be participating via Audio/Video Conferencing and/or a few in person. Public members are encouraged to tune in to KMXT 100.1 FM. For everyone's protection, there will be no inperson attendance for this work session in compliance with the Centers for Disease Control and Prevention's guidance on social distancing. Work session agendas and packets are available online at https://www.city.kodiak.ak.us/meetings.

Work sessions are informal meetings of the City Council where Councilmembers review the upcoming regular meeting agenda packet and seek or receive information from staff. Although additional items not listed on the work session agenda are sometimes discussed when introduced by the Mayor, Council, or staff, no formal action is taken at work sessions and items that require formal Council action are placed on a regular Council meeting agenda. Public comments at work sessions are NOT considered part of the official record. Public comments intended for the "official record" should be made during a regular City Council meeting.

Discussion Items

1.	Public Comments (limited to 3 minutes; call: 486-7599)
2.	Legislative Update
3.	Update on the Kodiak Economic Task Force
4.	Discuss Utility Billing and Sales Tax
5.	Discuss Non-Profit Grant Policy Review
6.	Discuss the Construction Contract for the WWTP UV Effluent Disinfection Facility Project
7.	Manager's Report and Clerk's Report
8.	April 9, 2020, Agenda Packet Review



Economic Task Force

Meeting Notes

3-26-20

Convened at 10:10

- 1. Introduced Task Force origin and purpose as assigned by the Emergency Services Council. No specific direction provided, it has been left to the Task Force to determine our organization and structure and establish processes and objectives. It was discussed that the Task Force was created with the understanding that it is a tumultuous time and should focus on two economic components of 1. Facilitating the needs of essential services 2. Assisting shuttered businesses through the current pause and future economic re-start. It was determined that the task force should be representative of all Kodiak business entities and work for the betterment of the entire Kodiak Economy during this time of crisis.
- 2. In attendance: Sarah Phillips (Chamber), James Turner (Assembly member), John Whiddon (City Council), Capt Dailey (USCG), Stacey Simmons (Koniag), Duncan Fields (Seafood harvesters), Julie Bonney (Processors), Mark Anderson (Banking), Dan Rohrer (Retail/business). Each member provided a brief bio and background information. Minutes are to be taken at each meeting. Agendas are to be provided prior to each meeting and to include items to be accomplished and measured at each meeting.
- 3. Discussed group organization structure. Chamber Director to lead meetings and Chamber will be the central collection and dissemination point of information.
- 4. Discussed who to include in updates regarding the Task Force efforts, identified needs and sources for potential assistance at the State and Federal levels. Also discussed industry organizations that could provide support or assistance.
- 5. Chamber has initiated a business survey. Data still being collected.

 Discover Kodiak initiated a survey of the tourism industry. More information coming as data is collated.
- 6. Known and immediate economic needs:
 - a. Chamber (Sarah Phillips): Local businesses need information on funding and assistance that is immediately available. Concern over bridge funding to cover immediate expenses and obligations.
 - b. Processors (James Turner): H1 visas (skilled workers) currently on hold; H2V visas (general workers) on hold. Result in lack of employees in critical and regular processing workers. Additional costs to bring employees to Kodiak due to reduced travel capacity and then need to quarantine coming employees.
 - c. City (John Whiddon): City budget is comprised up to 55% by sales tax revenue. A reduction in revenue will impact the budget and potentially the ability to provide services.

- d. Discover Kodiak/Small Business Committee Chair (Chamber) (Aimee Williams):
 Promoting gift cards and buy local. Awaiting results from Discover Kodiak Impact survey.
- e. Coast Guard (Capt Dailey): Large work force that is primarily financial stable and better able to weather the storm. Will be an impact where dependents who are employed on the economy are faced with lay offs or reduced hours.
- f. Retail/business (Dan Rohrer): Sales reductions due to the "hunker down" proclamations; concern over employee availability with school closures. Mentioned that shift from eating in restaurants has pushed public to grocery stores and volumes of people in grocery stores and inability to maintain social distancing. Voiced opposition to eliminating City sales tax since it doesn't necessarily change spending patterns.
- g. Harvesters (Duncan Fields): Fish prices anticipated to be volatile due to global market disruptions. Concern over processing worker availability.
- h. Processors (Julie Bonney): Relaying information about how her office is disseminating information. Rockfish season upcoming. Need to communicate that the seafood industry is up and operating.
- i. Banking (Mark Anderson): Stated that the importance of determining the roles of the Task Force – focusing on communications and measurement. Recommended creation of a website as an information portal as an effective way to leverage the efforts of the Task Force addressing COVID-19 impacts on the business community.
- Koniag (Stacey Simmons): Rural communities greatly affected by any impacts to fishing. Communicating to the business community is vital to sustaining our business community.
- 7. Chamber will be conducting outreach to the business community with updates to social media pages, personal outreach, and PSA's.

8. General comments:

- a. Dan Rohrer pointed out the need for the municipal governments to be aware of revenue streams in developing their respective budgets.
- b. Discussed creation of a business resource specific website. Chamber and Discover Kodiak to take point and create and manage website.
- c. Discussed concept of establishing a business mentor program to assist businesses in immediate distress.
- d. Julie requested assistance from Federal and State lobbyists to provide information on availability and types of assistance available.
- e. Family first corona virus assistance regulations are complicated and would be beneficial to have assistance available.
- f. Duncan important to document all actions that businesses take during the crisis to validate needed data for any future loans or damage assessments

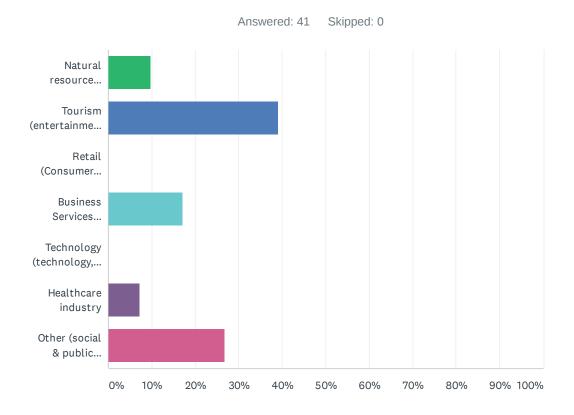
9. Next meeting:

a. Tentatively next meeting will be at 1130, Monday March 30.

Submitted:	
John Whiddon, Sarah Phillips, James Turner	

b. Will work with Clerk's office to resolve teleconference issues.

Q1 Which of the following categories best describes your main line of business?

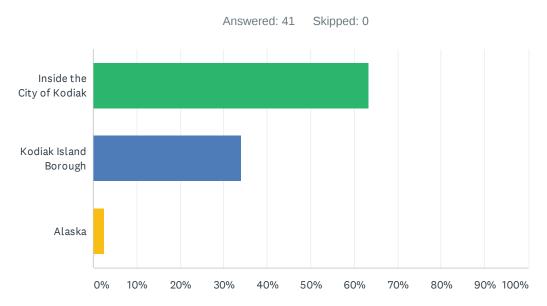


ANSWER CHOICES	RESPON	ISES
Natural resource extraction and Industrial (oil&gas/energy, mining, fishing, forestry, machinery, equipment, systems & controls)	9.76%	4
Tourism (entertainment, hospitality and travel)	39.02%	16
Retail (Consumer Products, retail and distribution, media)	0.00%	0
Business Services (financial services, real estate and development, transportation and logistics, investing, etc)	17.07%	7
Technology (technology, telecommunications, aerospace)	0.00%	0
Healthcare industry	7.32%	3
Other (social & public sector/nonprofit, industry associations, environmental services, think tanks, healthcare industry, etc.)	26.83%	11
TOTAL		41

Business Impact Analysis

#	OTHER (PLEASE SPECIFY)	DATE
1	Esthetics (beauty and personal care, and retail)	3/26/2020 1:52 PM
2	AUTOBODY REPAIR	3/26/2020 10:59 AM
3	Automotive Repair	3/26/2020 10:53 AM
4	Barber/beauty	3/26/2020 10:31 AM
5	Health and Safety	3/26/2020 10:30 AM
6	Tribe/Business Owner	3/25/2020 4:12 PM
7	Federally recognized Tribe	3/25/2020 3:41 PM
8	Photography	3/24/2020 4:57 PM
9	Non profit Veterans Club	3/24/2020 12:30 PM

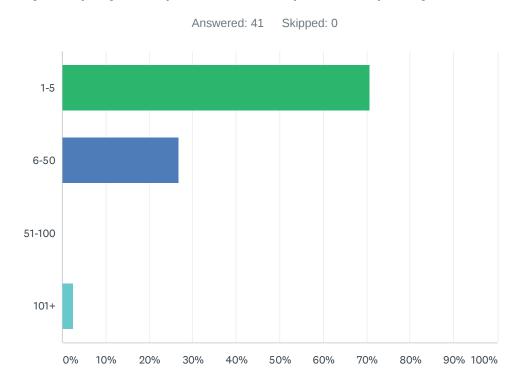
Q2 In what region does your primary business operate?



ANSWER CHOICES	RESPONSES	
Inside the City of Kodiak	63.41%	26
Kodiak Island Borough	34.15%	14
Alaska	2.44%	1
TOTAL		41

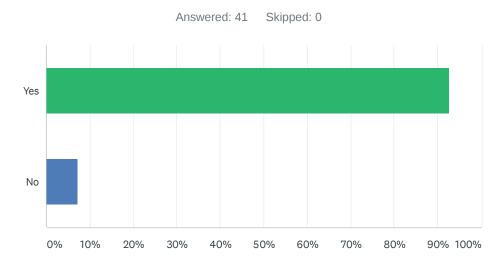
#	OTHER (PLEASE SPECIFY)	DATE
1	Port Lions	3/25/2020 3:41 PM
2	City and borough	3/24/2020 6:15 PM

Q4 How many employees (full time and part time) do you currently have?



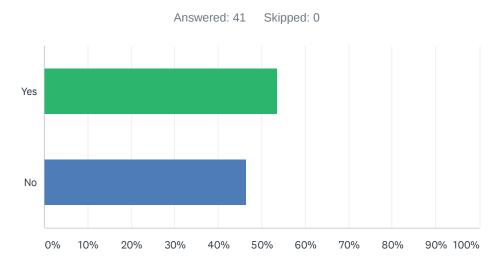
ANSWER CHOICES	RESPONSES	
1-5	70.73%	29
6-50	26.83%	11
51-100	0.00%	0
101+	2.44%	1
TOTAL		41

Q5 Is the COVID-19 outbreak negatively impacting your business?



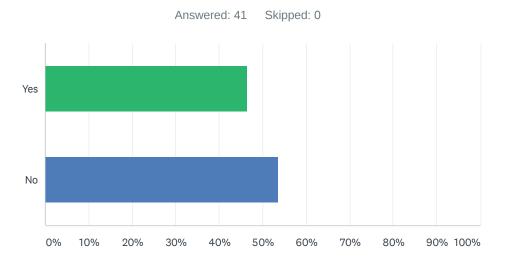
ANSWER CHOICES	RESPONSES	
Yes	92.68%	38
No	7.32%	3
TOTAL		41

Q6 Is your business experiencing supply chain disruptions due to the COVID-19 pandemic?



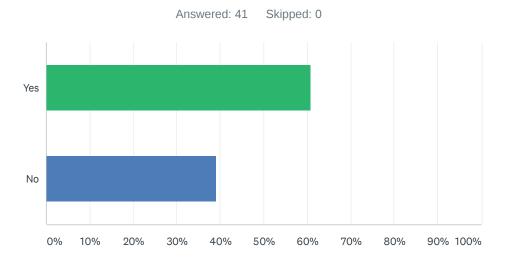
ANSWER CHOICES	RESPONSES	
Yes	53.66%	22
No	46.34%	19
TOTAL		41

Q7 Have you laid off employees due to the COVID-19 pandemic?



ANSWER CHOICES	RESPONSES	
Yes	46.34%	19
No	53.66%	22
TOTAL		41

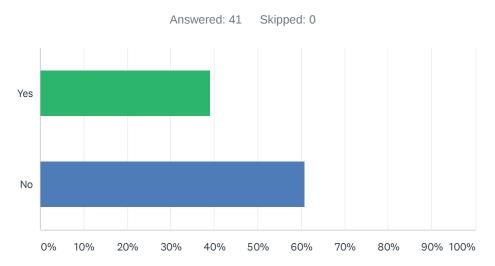
Q8 Do you foresee laying off employees due to the COVID-19 pandemic?



ANSWER CHOICES	RESPONSES	
Yes	60.98%	25
No	39.02%	16
TOTAL		41

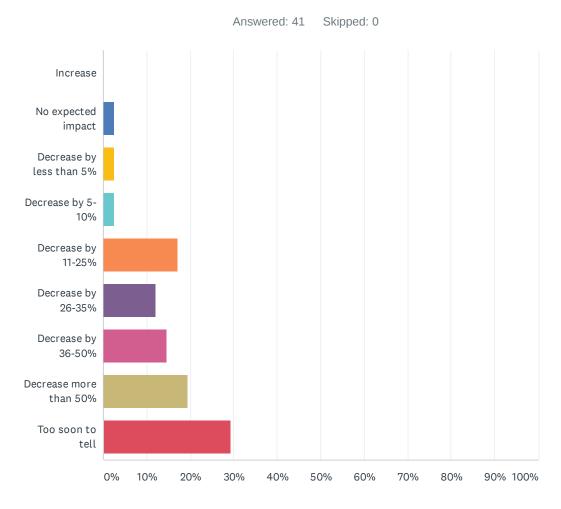
#	UNSURE (PLEASE SPECIFY)	DATE
1	I am the only employee	3/26/2020 1:52 PM
2	IF OUR WORK FLOW SLOWS DOWN, THEN YES	3/26/2020 10:59 AM
3	We closed the shop Monday hoping to open back up as soon as this is over	3/26/2020 10:53 AM
4	I have cut back hour by 10 hours per week for two workers	3/26/2020 10:38 AM
5	Can't tell yet if I will have to or not.	3/26/2020 10:35 AM
6	My wife and I are only employees	3/26/2020 10:33 AM
7	Self employed	3/26/2020 10:31 AM
8	Not at this time. If it goes on for many more months that could change, hours could be reduced. It all depends on revenuses generated and how long this impacts the businesses and organizations that buy air time (ad campaigns) on my two radio stations	3/26/2020 9:37 AM
9	Too soon to tell	3/25/2020 3:41 PM
10	I am the only one working at present and my business is closed so I have no job myself	3/24/2020 8:05 PM
11	Depends on patient volume.	3/24/2020 7:21 PM
12	If our business can't survive this we will be out of work	3/24/2020 2:05 PM
13	Only if the City of Kodiak shuts us down	3/24/2020 1:12 PM
14	It depends on how long it will last	3/24/2020 12:30 PM
15	We have employees using sick and vacation leave at this point. It depends on how long all this lasts.	3/24/2020 11:42 AM

Q9 Has your company implemented a work-from-home or similar policy because of the COVID-19 pandemic?



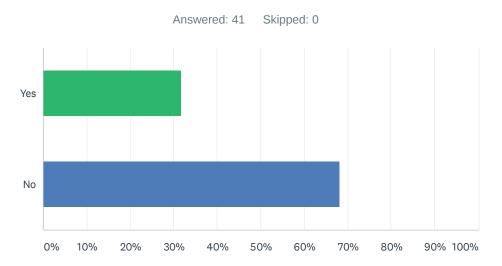
ANSWER CHOICES	RESPONSES	
Yes	39.02%	16
No	60.98%	25
TOTAL		41

Q10 If the associated business disruptions of the COVID-19 pandemic are resolved by May 15, what impact do you expect it to have on your company's estimated 2020 revenues?



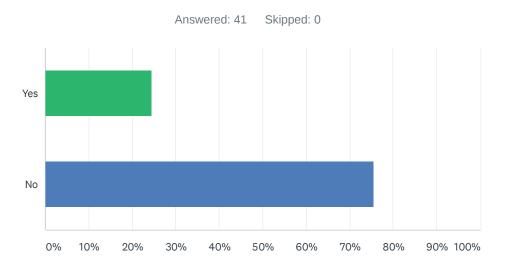
ANSWER CHOICES	RESPONSES	
Increase	0.00%	0
No expected impact	2.44%	1
Decrease by less than 5%	2.44%	1
Decrease by 5- 10%	2.44%	1
Decrease by 11-25%	17.07%	7
Decrease by 26-35%	12.20%	5
Decrease by 36-50%	14.63%	6
Decrease more than 50%	19.51%	8
Too soon to tell	29.27%	12
TOTAL		41

Q11 Is the (possible) loss from question 10 likely to cause you to go out of business?



ANSWER CHOICES	RESPONSES	
Yes	31.71%	13
No	68.29%	28
TOTAL		41

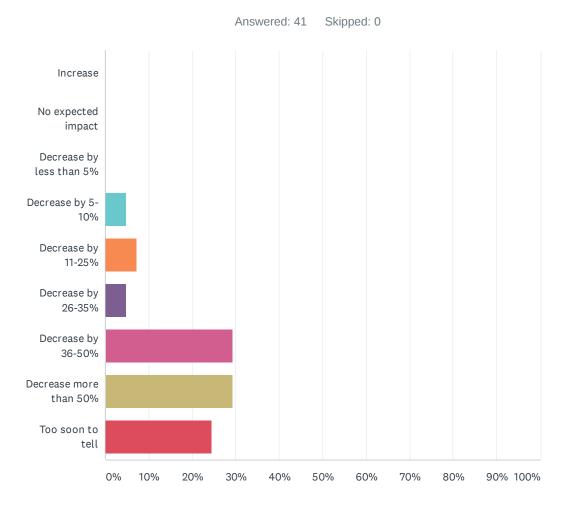
Q12 If you are required to send employees home, will you be offering paid leave?



ANSWER CHOICES	RESPONSES	
Yes	24.39%	10
No	75.61%	31
TOTAL		41

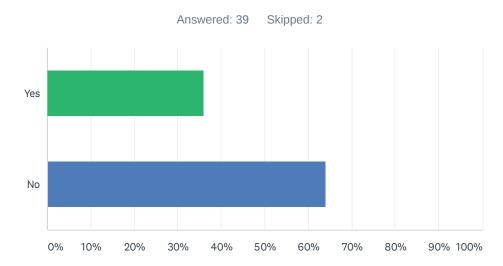
#	OTHER (PLEASE SPECIFY)	DATE
1	I am the only employee	3/26/2020 1:52 PM
2	DEPENDS ON THE SITUATION	3/26/2020 10:59 AM
3	I can possibly have some work from home options	3/26/2020 10:38 AM
4	Can't afford to.	3/26/2020 10:35 AM
5	They would only be able to paid if they were working from home. If we have to cut hours that would mean that revenues were being impacted greatly and we would not be able to give paid leave.	3/26/2020 9:37 AM
6	Some from Bingo are not going to be paid	3/25/2020 4:12 PM
7	I am the only employee	3/24/2020 8:05 PM
8	Don't know at this time.	3/24/2020 7:21 PM
9	No employee I'm self owned operated	3/24/2020 4:57 PM
10	vacations hours are available to use	3/24/2020 12:30 PM

Q13 If the associated business disruptions of the COVID-19 pandemic are resolved by July 30, what impact do you expect it to have on your company's estimated 2020 revenues?



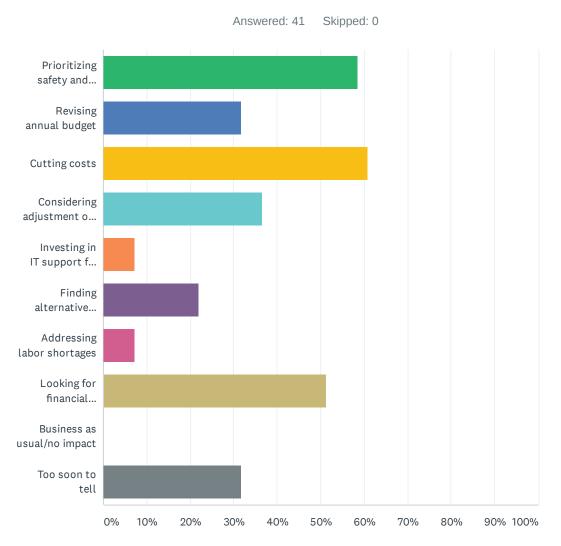
ANSWER CHOICES	RESPONSES	
Increase	0.00%	0
No expected impact	0.00%	0
Decrease by less than 5%	0.00%	0
Decrease by 5- 10%	4.88%	2
Decrease by 11-25%	7.32%	3
Decrease by 26-35%	4.88%	2
Decrease by 36-50%	29.27%	12
Decrease more than 50%	29.27%	12
Too soon to tell	24.39%	10
TOTAL		41

Q14 Is the (possible) loss from question 13 likely to cause you to go out of business?



ANSWER CHOICES	RESPONSES	
Yes	35.90%	14
No	64.10%	25
TOTAL		39

Q15 How is the COVID-19 pandemic impacting your short-term (2020) business strategy? (Check all that apply)

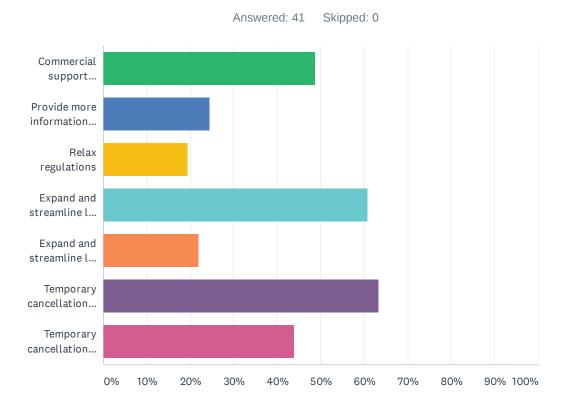


Business Impact Analysis

ANSWER CHOICES	RESPONSES	
Prioritizing safety and well-being of employees over business performance	58.54%	24
Revising annual budget	31.71%	13
Cutting costs	60.98%	25
Considering adjustment of long-term business strategy and 2020 plan	36.59%	15
Investing in IT support for remote work	7.32%	3
Finding alternative sources of supply	21.95%	9
Addressing labor shortages	7.32%	3
Looking for financial support from government or private institutions	51.22%	21
Business as usual/no impact	0.00%	0
Too soon to tell	31.71%	13
Total Respondents: 41		

#	OTHER (PLEASE SPECIFY)	DATE
1	in our property manamement department we feel that there will be several tenants that will not be able to make rents!	3/26/2020 10:38 AM
2	Will have to seek other income opportunity	3/26/2020 10:31 AM
3	It is creating a lot of additional work changing ad copy and accelerating the volume of people we have to help immediately. It also means I am losing customers/revenue because those customers have to close entirely or close to the public and be more creative to generate revenue.	3/26/2020 9:37 AM
4	Can not operate at all	3/24/2020 8:05 PM
5	There's a short window that I serve my clients due to the nature of the business I am in	3/24/2020 4:57 PM

Q16 What actions can the government take to help your business? (Check all that apply)



ANSWER CHOICES	RESPONS	SES
Commercial support (understanding new COVID-19 related business policies, advice on business opportunities)	48.78%	20
Provide more information about US efforts to tackle COVID-19	24.39%	10
Relax regulations	19.51%	8
Expand and streamline loan programs for small businesses	60.98%	25
Expand and streamline loan programs for non-profits	21.95%	9
Temporary cancellation of employee payroll taxes	63.41%	26
Temporary cancellation of sales taxes	43.90%	18
Total Respondents: 41		

#	OTHER (PLEASE SPECIFY)	DATE
1	i think making sure peoples rents can be paid so our clients (the property owners) can make payments that they count on from the rental monies for properties we manage.	3/26/2020 10:38 AM
2	Expand Grants and suspend payments for all so that the threat to financial loss or ruin to small businesses, restaurants, bars, non profits and consumers does not destroy our economy. Expand conditions for small retail businesses to allow appointment shopping or limiting the number of customers in retail businesses, theaters, etc.	3/26/2020 9:37 AM
3	Consider property tax extensions for businesses.	3/24/2020 11:42 AM

Q17 If you selected "Relax regulations" in the question above, please provide specific details.

Answered: 18 Skipped: 23

#	RESPONSES	DATE
1	DO NOT RELAX REGULATIONS	3/26/2020 10:38 AM
2	I didn't select "Relax Regulations."	3/26/2020 10:30 AM
3	Na	3/26/2020 10:20 AM
4	N/A	3/26/2020 9:44 AM
5	N/A	3/26/2020 9:37 AM
6	n/a	3/25/2020 3:41 PM
7	H2B visa's and H1B visa's	3/25/2020 10:34 AM
8	HIPPA	3/24/2020 7:21 PM
9	Allow businesses to remain open with very strict regulations to keep clients safe and limit number of clients in space at 1 time.	3/24/2020 5:56 PM
10	Regulations only cripple our businesses and solely exist so liberals can feel like they did something. Forget travel bans and social distancing, let alone have the government mandates.	3/24/2020 5:29 PM
11	Defer tax payments and find ways to help new to business entities who do not have historical data to prove losses.	3/24/2020 1:40 PM
12	na	3/24/2020 12:30 PM
13	Too much paperwork needed to apply, too long to get a decision etc	3/24/2020 12:14 PM
14	For local business delay the sales tax payment due at end of April, the first quarter for 2020. Still require the report to be submitted on time, but delay payment or give substantial discount for business to pay on April 30	3/24/2020 11:57 AM
15	Relax sales taxes and poetry taxes for businesses who have had to close.	3/24/2020 11:42 AM
16	na	3/24/2020 9:52 AM
17	I believe that at this time they are important but if this goes in for months, the health of our economy will not recover with the recovery of the virus.	3/24/2020 9:13 AM
18	Find more creative ways	3/24/2020 8:14 AM

Q18 If your business has provided financial assistance, in-kind services, or offered unique support in any way to Alaskans, please share the details of your generosity below.

Answered: 15 Skipped: 26

#	RESPONSES	DATE
1	st judes, Kodiak high school scholarship fund	3/26/2020 10:38 AM
2	Made available seafood purchases online with free delivery to your door for the Locals of Kodiak.	3/26/2020 10:35 AM
3	Safety videos for Alaskans to watch to increase protection. Support of the Emergency Operations Center. Supply resources for PPE for EOC and others.	3/26/2020 10:30 AM
4	Na	3/26/2020 10:20 AM
5	Usual annual support of sports teams etc. No covid-19 specific donations.	3/26/2020 9:44 AM
6	Our business providing matching dollar values for advertising campaigns and also broadcasts free campaigns to help encourage shopping our local businesses during this time. We also offer some free messaging to our regular customers in need.	3/26/2020 9:37 AM
7	Ensuring our youth and students have healthy family activity kits to stay busy. Provide food to community members should they run low on supplies.	3/25/2020 3:41 PM
8	If an employee is in Quarantine we are paying that employee to stay home, we are providing food and cleaning supplies to all of our current employee's during the slow replenishment of supplies to Kodiak	3/25/2020 10:34 AM
9	None	3/24/2020 1:40 PM
10	We support our Veterans and their families. We also provide community services such as the 4th of July festivities for the town, Santa Day for the kids and more!	3/24/2020 12:30 PM
11	We offered discounted prices	3/24/2020 12:14 PM
12	We've asked our employees to stay home "with pay" if they are sick or if they feel their immune system has been compromised in any way.	3/24/2020 11:57 AM
13	We have offered phone appts supplies given to exposed patients delay of patient account payments	3/24/2020 11:49 AM
14	We have transitioned our services to meet the needs of seniors with meals, assistance, check in calls.	3/24/2020 11:42 AM
15	na	3/24/2020 9:52 AM

Q19 Is there anything else you'd like to share regarding the impact of COVID-19 on your business?

Answered: 17 Skipped: 24

#	RESPONSES	DATE
1	The governor has mandated a shutdown of all statewide businesses like mine until further notice. I am the sole proprietor and I'm afraid for the future for all of us is greatly impacted.	3/26/2020 1:52 PM
2	ONCE IT HITS KODIAK I FEEL LIKE IT WILL EFFECT US MORE THAN IT HAS RIGHT NOW. IF MY EMPLOYEES GET SICK WITH IT OR IF OUR CUSTOMERS GET SICK WITH IT, THEN IT WILL HAVE AN EFFECT ON US.	3/26/2020 10:59 AM
3	I think a pro-active attitude to STOP the spread through out the nation and our state is important and as we are in a small community we do not want to RISK out breaks if at all possible	3/26/2020 10:38 AM
4	The economic impact will be felt for months even years in discrecionary spending businesses like jewely.	3/26/2020 10:33 AM
5	Na	3/26/2020 10:20 AM
6	Much like all tattoo studios around the state there is no work from home possibility. Many artists have poor insurance and none have any paid leave. Our income drops to 0% Bills stay reletivly the same.	3/26/2020 9:44 AM
7	It is too soon to tell how much COVID-19 will impact our business. The longer this continues to keep businesses shut down to the public the more likely it will adversely impact our business financially. We would have to be more creative in our approach to generating revenues and managing an already tightly managed budget. If this is a short lived situation our business should be fine, although it will certainly reduce monthly revenues. If this continues for several months the negative consequences may be much greater because it could pose a much bigger risk to our small business community, and they are my company's customers, without them we don't exist.	3/26/2020 9:37 AM
8	n/a	3/25/2020 3:41 PM
9	Tourism and the travel industry will be hit hard. Small lodges and charter business are at risk of having no season.	3/25/2020 3:22 PM
10	No	3/24/2020 7:21 PM
11	This is going to cause a huge number of small businesses to go under or struggle for a very long time.	3/24/2020 5:56 PM
12	Merry Christmas	3/24/2020 5:29 PM
13	There appears to be little to no help targeted at new businesses.	3/24/2020 1:40 PM
14	Please help support the non-profits so we may continue to help our community!	3/24/2020 12:30 PM
15	Although the emergency proclamation listed my business as essential, I could not reconcile 6 feet distance with actual physical contact required to do my job. May be an abundance of caution, but I did not want to be a vector.	3/24/2020 12:18 PM
16	No	3/24/2020 12:14 PM
17	It is good to see that the community is taking this seriously and staying home every minute possible	3/24/2020 11:49 AM

Economic Task Force Meeting Notes

3/30/2020

- 1. Roll call: Sarah Phillips; Julie Bonney; Mark Anderson; Aimee Williams; Stacey Simmons; John Whiddon; Duncan Fields; James Turner. Additional participants: Elaina Spraker (Sen Sullivan); Tyler Kornelis (KANA).
- 2. Added an agenda item: Group to remain with current composition until a need to expand is identified. Additional members of public will be able to call in but there is currently no room for public comment. Meeting agenda and notes will be published on the new website to ensure transparency. A brief explanation of the origin of the group will be posted to explain the goals and objectives and charter for the task force.
- 3. Discussed concept of developing list of mentors to assist individual business and organizations with navigating the business closures and corresponding economic slowdowns. Need to identify the purpose and scope of the mentor program. Elaina Spraker (Sen Sullivan's office) commented that the Econ Task Force can be a central point for information distribution. Duncan Fields requested that the \$300M relief for fisheries is inadequate and should be increased. City and Borough will work with industry stakeholders to quickly draft and submit a letter to our congressional delegation reflecting our needs.
 - Aimee Williams discussed mentor program. The mentor program was an original group formed from the Chamber Small Business Committee and can be extended into this task force as a way for businesses to reach out to the Chamber for assistance and be assigned a mentor willing to help the business through ups and downs. John Whiddon, Alex Turner, Chris Lynch, and Julie Bonney have all offered to assist within their capacities. Aimee and Sarah will continue to find additional mentor possibilities.
- 4. Aimee Williams updated on the progress of the website www.kodiakeconomictaskforce.com
 - Julie suggested everyone review and comment
 - James Turner suggested addition of travel mandates
 - Stacey suggested a bulletin for health mandates
 - Recommended a link for PCS (inbound) Coast Guard families
 - Aimee and Sarah will continue work on website
 - Chamber/Discover Kodiak will work on outreach via KMXT; Daily Mirror and social channels to get broadest dissemination – All information for website notes should be sent to info@kodiak.org
 - Julie suggested Task Force review website and links and respond within 24 hours
- 5. SBA loan program assistance. Chamber to be resource to connect businesses with appropriate resources.
 - If a local bank is certified as a SBA lender, they will be able to process SBA loans
 - Mark to contact other banks to determine policies relative to CARE loans as well as banks offering standardized special payment deferral programs.
- 6. Outreach: Senators Sullivan and Murkowski have been contacted and are engaged. They view the Task Force as a valuable central collection point for information exchange. Task Force expectation of both state and federal legislators will be for their staff to assist with parsing information vital to processing financial assistance or responding to mandates. Sen Stevens and Rep Stutes office contacted; AML and City lobbyists contacted.

- Duncan: salmon fishermen to make a decision by end of April regarding operating their salmon season. Challenges with travel and quarantines will impact decision. Seiners and setnetters will have different impacts based on crew needs and season start times.
- Julie discussed the variables that will impact the decision, i.e. salmon prices. Offered that the Task Force has no direct role in this decision process
- James discussed worker visa regulations. Requested a summary of the visa programs to be submitted to the ESC for an informational update
- KANA grant options: Tyler Kornelis. No specific details on current funding opportunities.
 Anticipates that there will be funding forthcoming and will be willing to identify opportunities when they materialize
- 7. Chamber is proactively reaching out to businesses. Suggestion that the group reach out to representatives to bring attention to the needs of 506(c)(6) non-profits be allowed to receive forgivable funding.
- 8. City will work with businesses and individual homeowners to assist with payment plans for sales tax and utilities.
- 9. Takeaways and Deliverables:
 - Julie discussed protocols of accessing processing plant offices
 - Duncan suggested Kodiak reps talk directly to our congressional legislators via Brad
 Gilman regarding possible funding opportunities
- 10. Next meeting time and date: tentatively Friday, April 3. Doodle poll will be sent out to determine best time for group.

BOYD, CHANDLER & FALCONER, LLP

Attorneys At Law
Suite 302
911 West Eighth Avenue
Anchorage, Alaska 99501
Telephone: (907) 272-8401

Facsimile: (907) 274-3698 bcf@bcfaklaw.com

MEMORANDUM

To: Mike Tvenge

City Manager

From: Charles A. Cacciola

Date: April 1, 2020

Re: SB 241 - Utility Billing & COVID-19

The legislature, as part of a COVID-19 relief law (SB 241), has restricted utilities' authority to shut off service to certain residential customers affected by the emergency and restricts the imposition of late fees on such customer accounts. The effect of the law on utilities, including the customer's and utility's obligations, are explained below.

The new law continues in effect until the earlier of November 15, 2020 or the governor determining that a public health emergency no longer exists.

A. CUSTOMER'S OBLIGATION & RIGHTS

Only natural persons may seek protection under this new law. It does not apply to business entities. Second, the law's protection is not available to everyone: It applies only to residential customers who are experiencing financial hardship related to the COVID-19 public health emergency. The customer must provide a declaration under penalty of perjury that the person is experiencing financial hardship related to COVID-19. This does *not* mean the person

MEMO: SB 241 - UTILITY BILLING & COVID-19

¹ SB 241 passed Sunday, March 29 and has been sent to the governor. To date, it has not been signed. It is not effective until signed, though we expect that the governor will soon sign it.

must have COVID-19, be taking care of someone who does, or have lost a job. A utility should accept the customer's declaration in good-faith.²

A customer who provides a declaration of hardship is entitled to several things. First, if the utility disconnected a residential service on or after March 11, 2020 for non-payment, it must make reasonable efforts to resume providing service to the residence. Similarly, the utility cannot disconnect service to such a customer during the public health emergency.

A customer is not totally excused from paying utility charges, including any arrears. Payments are only deferred. The customer is required to negotiate a deferred payment agreement with the utility and must adhere to the agreement to avoid late fees and interest (though the utility still cannot shut off service during the emergency even if the customer does not follow the deferred payment agreement).

The deferred payment agreement terms the utility must offer are explained below.

B. UTILITY'S OBLIGATION & RIGHTS

As noted above, a utility receiving a residential customer's declaration of hardship from COVID-19 must not terminate service for non-payment and must resume service if it was terminated on or after March 11, 2020.

The law requires the utility to offer the affected customer an agreement "allowing repayment over a period of time not shorter than the period of time of the public health disaster emergency declared by the governor on March 11, 2020 as extended by Sec. 2 of this Act." It is not entirely clear what this means, particularly when the duration of the emergency is unknown. Given the intent of the law, we recommend that the utility offer a deferred payment agreement that, at a minimum, provides:

- 1. Customer makes no regular or deferred payments until the earlier of:
 - a. Governor declaring the emergency over,
 - b. November 15, 2020, or
 - c. Customer is no longer experiencing financial hardship related to COVID-19.
- 2. Customer resumes regular payments upon the earlier of the events described above.

² A person submitting a false affidavit could be subject to civil and criminal penalties.

- 3. Upon the earlier of the events described above, each month for six months, customer pays 1/6th of the total amount of deferred payments.³
- 4. No interest or late fees for any deferred payments if the customer pays amounts as they become due under the deferred payment agreement.⁴

The new law states that the time period for repayment set forth in item No. 3 above is *a minimum*. The utility could, for example, provide a 12-month repayment period. As the customer will need to make regular payments in addition to the deferred payments, some utilities may wish to provide longer repayment periods to residential customers experiencing financial hardship.

The new law does NOT require the utility to forgive any amount. Similarly, to the extent the utility is otherwise authorized by law, it may claim liens for any delinquent amount.

The new law provides residential customers additional protection, superseding any tariff, ordinance, or contract provision that provides less protection. The new law should NOT be read as eliminating greater protections that presently exist in a tariff, ordinance, or contract provision. For example, if a utility normally shuts of service after 90 days for non-payment, it must still follow that limitation *even if* the customer does not provide a declaration of financial hardship necessary for the customer to seek the protection of the new law.

Please let us know if you have any questions regarding the effect of the COVID-19 relief law on your utilities.

³ Strictly speaking, the period for repayment is equal to the duration of the health emergency. This is ultimately unknown, but is presently limited to six months. Rather than use a moving target, we recommend using the six-month period currently contemplated by the law.

⁴ The new law does not require a utility to forgive any arrears, late charges, or interest that accrued prior to March 11, 2020. Any amounts due prior to March 11, 2020 should be considered amounts on which payment is deferred so no further interest should accrue as long as the customer follows the deferred payment agreement.

DECLARATION OF FINANCIAL HARDSHIP RELATED TO COVID-19

Ι,		, declare un	der penalty of perjury that the
,	(print customer nan	ne)	
following is t	rue:		
1.	As a result of the CC	OVID-19 public health disast	ter emergency, money available
to me from a	ll sources, including pa	nyments from the state or fee	deral government because of the
COVID-19 p	ublic health disaster er	mergency, is insufficient to p	pay the reasonable cost of food,
housing, heal	th care, and other good	ds and services vital to my h	ealth and wellness or that of my
spouse and de	ependents ("COVID-1	9 Financial Hardship)".	
2.	I will promptly infor	m the utility, in writing, if a	nd when I am no longer suffering
from COVID	-19 Financial Hardship	o.	
Customer Na	me	Customer Signature	Date
Account #			

CITY OF KODIAK RESOLUTION NUMBER 2018-06

A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK RESCINDING RESOLUTION NO. 2017–13 AND ESTABLISHING FUNDING CRITERIA FOR NONPROFIT GRANTS

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has historically made funding and in-kind contributions available to these organizations on an annual basis; and

WHEREAS, it has been determined that the appropriate total amount of City funds to grant to nonprofit organizations is a maximum of one percent of budgeted general fund revenues, not to exceed \$175,000 until such time as the fund balance of the General fund reaches an accumulation of six months of operating expenditures, exclusive of any fund balance appropriation and transfers to capital project funds; and

WHEREAS, City funds and in-kind contributions have been provided to nonprofit organizations that supplement and compliment the services provided to residents by the City; and

WHEREAS, it is the intent of the City Council to update this policy statement.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska hereby establishes the following additional funding criteria for nonprofit grants provided by the City:

- 1. Organizations receiving funds must be legally recognized by the Internal Revenue Service.
- 2. Organizations are limited to one funding criteria or program per year, not including in-kind contributions authorized by the Council.
- 3. Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization and program type as defined:
 - a. Youth Recreation Programs

\$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

Resolution No. 2018–06 Page 1 of 2

b. Adult Recreation Programs

\$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

c. Public Safety Support Programs

\$15,000

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

d. Emergency Response Support Programs

\$15,000

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelters, counseling, public awareness and basic humanitarian needs.

4. Subject to available funding, the Council may authorize a special one-time funding increase for a special project.

CITY OF KODIAK

MAYOR

ATTEST:

CITY CLERK

Adopted: March 8, 2018

Resolution No. 2018–06 Page 2 of 2

CITY OF KODIAK

Nonprofit Grant Applications

Fiscal Year 2021

Calendar

April 7	Council review of City's nonprofit application and award process
Week of May 11	Mail applications, FY20 financial reports (if no change to criteria)
June 12	Applications and FY20 financial reports due to the City Manager's Office
July 7	City Council review applications
July 9	City Council review applications
July 23	Nonprofit funding resolution on agenda for Council approval
July 24	Check requests prepared and forwarded to finance
July 27	FY20 award notification letters and agreements mailed
July 31	Checks returned to City Manager's Office
July 31	Grant checks available upon execution of grant agreements and verification of FY20 reports filed

CITY OF KODIAK FY21 NONPROFIT FUNDING APPLICATION Return to City Manager's Office by June 12, 2020

ORGANIZATIONAL OVERVIEW

Organization Name		
Mailing Address		
Telephone No	Fax No	
Email		
Federal Employer Tax ID Number		
Contact PersonPrinted Name		
Printed Name	Title	
Contact Person		
Signature	Date	
List of Board Members and Officers:		
Does agency have 501(c)3 status from the IRS?	Yes No	
If yes, please include a letter from the IRS signifying	រូ agency's official non-profit tax exemptio	n status.
If no, has your agency applied for 501(c)3 status? SERVICES:	Yes No	
Provide a brief description of organization service(s)) in order of priority:	
The City of Kodiak does not fund religious programs Yes No	s. Are your agency's services faith-based	?
If yes, how do you plan to use the City's funding?		
How many City residents will be served by this gran	t?	

City of Kodiak Nonprofit Grant Application/Report FY2021 Page 1 of 5

Please attach a copy of the organization's Mission Statement. How does your agency collaborate with other local nonprofit organizations?
FINANCIAL INFORMATION
Organizations receiving funds must be legally recognized by the Internal Revenue Service
Organizations are limited to one funding criteria or program per year. (Note: This is a program change)
Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)
 Youth Recreation Programs Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics. Adult Recreation Programs Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics. Public Safety Support Programs
Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters. • Emergency Response Support Programs \$15,000 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local
disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.
Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).
List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:
Category Amount
Explanation:

Total funding request to the	City of Kodiak _			
What percentage of funds will	be used for admin	istrative costs?		
What percentage of funds will	be used for direct	services?		
Total funding request to the City of Kodiak What percentage of funds will be used for administrative costs? What percentage of funds will be used for direct services? How will the funds be used? Is your agency audited? Yes No If yes, please attach latest audit or financial report. If your agency is applying for special one-time only funding for a non-operational project, please describ the project, the need for it, what the project will accomplish, specific outcomes expected, describe wh will benefit, and provide a timeline and target dates, including the expected date of completion. Pleas provide a thorough description of the project and adequate information as requested to be considered founding. Use another sheet if necessary and clearly mark it as an addendum to the application for one time funding.				
Is your agency audited?	Yes	No		
If yes, please attach latest a	udit or financial r	eport.		
the project, the need for it, whe will benefit, and provide a time provide a thorough description funding. Use another sheet if	nat the project will eline and target da of the project and	accomplish, specific ates, including the ex adequate informatio	coutcomes expected xpected date of com on as requested to be	l, describe who pletion. Please considered for
		····		
		William and the second		

<u>OTHER FUNDING SOURCES</u> List the amount of funding your ager	ncy received from other sources during the past fiscal year:
Federal	State
City of Kodiak	Kodiak Is. Borough
Parent Organization	Corporate Grants
Foundations	Client Fees
Donations	Memberships
Interest	Gaming Permit Activities (pull tabs, raffles etc.)
•	what is the percentage and amount of local match required for each
What effects will there be and what	at alternative plans does your agency have if City funding is not
Did your organization receive fundin June 30, 2020). Yes	g from the City of Kodiak during the last fiscal year (July 1, 2019 – No
All applicants please complete the financial reports or latest audits w	e OTHER FUNDING SOURCES (top of page 4) and attach FY20 with this application.
	Scoring Criteria
Services meet City nonprofit fund support, and emergency response	ing criteria (adult and youth recreation programs, public safety e support programs) 25 points
Grant reports submitted to City as	s required 25 points
Number of City residents served	25 points

Other sources of applicant funding identified

25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2019 through June 30, 2020.

Organization:		
Program:		
2019-2020 Grant Amount:		
Amount Expended Year-to-Date:		
Balance:		
Describe accomplishments with grant fu	unds.	
If you have not extended all funds, pleas	se describe how and when you intend to spend th	e balance.
 Signature		
olginataro		
Submit to:		
City Manager		
City of Kodiak		
710 Mill Bay Road, Room 114		
Kodiak, AK 99615		

	-	F	2000	F1 00/1	20000	FV40 Annia	EV40 Dog	EV40 Ann'd	147 Ameld	EV46 Ann'd	EV15 App'd EV14 App'd EV13 App'd	V14 Ann'd	EV13 Ann'd
Organization	Program	FTZ1 App a	LIZI Ked	LIZO App u	L1 20 Neu	nddw ei i i	4 400 00	n ddy or r	nddy are	200	n de la companya de l		
Alutiiq Museum & Archeological Repository	Youth Recreation Adult Recreation				4,982	4,042.30	4,409.00	0	4,992	4,620.52			
American Red Cross of Alaska	Emergency Response			7,300	7,300	6,100.00	6,100	6,200	6,500	5,240	7,390	7,390	7390
Brother Francis Shelter Kodiak. Inc.	Public Safety			15,000	15,000	15,000.00	15,000	15,000	10,000	10,000	12,238	10,000	10,000
Girl Scouts of Alaska	Youth Recreation			5,000	5,000	2,553.36	3,000	3,575	2,500	2,500	2,500	2,500	2,500
Hope Community Resources, Inc.	Youth Recreation			2.000	5.000	4,553.36	5,000	3,575	2,500	550	5,550	5,500	5,000
Hospice and Pallative Care of Kodiak (HPCK)	Public Safety			10,000	10,000	10,000.00	10,000						
Humane Society of Kodiak	Public Safety			00009	6,000	6,000.00	6,000	6,000	6,000	5,500	5,500	2,000	
Island Trails Network	Youth Recreation							3,575					
Kodiak Area Mentor Program	Public Safety			15,000	15,000	5,000.00	5,000						
Kodiak Area Transit System (KATS)	Emergency Response			15,000	15,000	15,000.00	15,000	15,000		10,000	10,000	-	
Kodiak Arts Council	Youth Recreation			5.000	5.000	4.553.35	5.000	3.575	2,500	7.500	7,500	7,500	7,500
Kodiak Audobon Society	Adult Recreation												
Kodiak Food Bank/Baptist Mission	Public Safety Emergency Response			0	0	10,000.00	10,000	15,000	4,709	4,709	5,947	4,281	4,282
Kodiak Football League	Youth Recreation							3,575		2,500	2,500	2,500	2,500
Kodiak Hockey League	Youth Recreation			4,700	4,270	3,590.86	4,037.50						
Kodiak Kid Wrestling Club. Inc.	Youth Recreation							1,787.50	0	2,500	3,000	3,000	2,500
Kodiak Kingfishers Swim Club, Inc.	Youth Recreation							1,787.50	2,500	2,500	2,500	2,500	3,000
	Youth Recreation							0	0	2,500	2,500	2,500	2,500
	Adult Recreation				5.000	2.053.36	2,500	0.00	9,000	5,000			
Kodiak Maritime Museum	One Time Funding				,	ì			_				
Kodiak Public Broadcasting	Adult Recreation Emergency Response			15,000	15,000	15,000.00	15,000	10,000	5,000	15,000	18,665	15,000	15,000
Kodiak Teen Court	Public Safety			2,000	7,000	7,000.00	7,000	7,000		5,000	5,000	2,000	5,000
Kodiak Women's Resource & Crisis Center	Emergency Response Public Safety			15,000	15,000	15,000.00	15,000			20,000	20,000	20,000	20,000
Marian Center	Youth Recreation							0	0	0	3,020		
Providence Kodiak Island Counseling Center/Safe Harbor				15,000	15,000	15,000.00	15,000	15,000	10,000	10,000	10,000		
Senior Citizens of Kodiak		ı	J						2,000				
	Public Safety			15,000	15,000	15,000.00	15,000	15,000	10,000	15,000	15,000	15,000	15,000
Special Olympics	Youth Recreation			5,000	5,000	4,553.35	2,000	3,575	2,500	7,500	7,500	7,500	4,880
St. Paul Lutheran Preschool	Youth Recreation												
The Salvation Amy	Youth Recreation Emergency Response Public Safety			15,000	15,000	15,000.00	15,000	15,000	2,500 10,000 10,000	16,401	21,788	5,500	5,500
	H			\$47E 000	404	0475 000	\$470 406 ED	9460 088	L	\$454 500 50	6169 000 6120 674	£420 g74	6440 550
	IOIALS			000,6714	\$184,552	000,671&	\$176,120.30	cco'noi ¢	\$ 164,300	\$104,020.02	┚	\$120,071	200,2114
	Fundina from Tourism Development Fur	evelopment Fund											
Kodiak Maritime Museum	251.260.100.440.100			5,000						5,000			
Alutiiq Museum & Archeological Repository	251.260.100.440.100			4,982						4,620.52			
	TOTALS			9,982		0			O	9,620.52			
				\$184,982.00	\$184,552.00	\$175,000.00	\$178,126.50	\$160,655.00					

Tourism Development Fund

No application
One time funding
Received after deadline

Nonprofit Grant Summary

New application
One time funding request
Received after deadline
No application

Organization	Program	FY21 Amount	FY20 Amount	FY19 Amount
		Requested	Awarded	Awarded
Alutiiq Museum and Archeological Repository Seeks funding to support Craft Saturday, a monthly, Alutiiq- themed craft event for children and their families. We will provide indoor arts activities for youth of all ages to promote cultural education through artistic exploration. Provides high quality, culturally accurate experiences that enhance learning for people of all ages and heritages. Our approach has three equally important elements: collections care,	Youth Recreation Adult Recreation		4,982	4,042.36
educational programming and original research.			7 200	6 100
American Red Cross, Kodiak Chapter Provide immediate support to Kodiak individuals and families affected by disasters from single family home fires to large natural disasters like earthquakes and tsunamis. Train responders and educate youth and adults on good preparedness factors. Provide first aid, CPR and water safety training. Provide emergency messaging to members of Armed Forces and their families.	Emergency Response		7,300	6,100
Brother Francis Shelter Kodiak, Inc. Feed and shelter Kodiak's homeless and poor. All funds will be used for direct services and supplies. Services include eviction prevention, utility disconnection, heating oil, deposit assistance for rental or utility, landlord/tenant mediation, budget counseling, and other services. Behavioral health onsite services. Physical and dental referral. Food and by-catch distribution. AA room provided for hundreds of meetings annually.	Public Safety		15,000	15,000
Girl Scouts of Alaska	Youth		5,000	2,553.36
Girl Scouts is the premier leadership organization for girls. Kodiak Girl Scouting provides a safe environment for girls to build courage, confidence and character and make a positive difference in their community. Troop and local special events are delivered by trained adult volunteers. Girls have the opportunity to participate in community service projects, STEM workshops, troop activities, summer camp and more.	Recreation		0,000	2,000.00
Hope Community Resources, Inc.	Adult		5,000	4,553.36
Provide recreational programming consisting of art, exercise, community involvement, swimming, bowling, outdoor sports, hunting, and fishing 5 days per week. This program is open to all Kodiak residents, but primarily attended by people who receive supports through Hope Community Resources. These activities are designed to get people engaged in their community, strengthen cultural ties, alleviate boredom, and provide subsistence food.	Recreation			
Hospice and Palliative Care of Kodiak (HPCK) HPCK is a volunteer organization of neighbors helping each other finish life's journey with dignity and compassion; providing direct, indirect, support care and bereavement services. Direct care is focused on making our clients and their family members end of life experience more comfortable by socialization, offering caregiver respite, and home visits to encompass specialized services that meet HPCK continued	Public Safety		10,000	10,000

Organization	Program	FY20 Amount Awarded	FY19 Amount Awarded	FY18 Amount Awarded
the requests of our clients and their family members/care team. Indirect care includes offering assistance with meals preparations and running errands. Bereavement services include following a family for 13 months, offering and array support such as 'hope through healing' mailings, 'forget-menot baskets' and grief groups.				
Humane Society of Kodiak The function of the animal shelter is to protect the public from stray animals and to provide a safe environment for abandoned animals. Reducing the number of unwanted litters and stray animals is a function of animal population control, which is in large part, the mission of the Humane Society.	Public Safety		6,000	6,000
Island Trails Network	Youth Recreation			
No application Kodiak Area Mentor Program, Inc. KAMP will use City's funding for Crisis Intervention Services, food and safe/sober housing assistance for people and their families who are affected by the nationwide opioid epidemic are essential public safety supports for people throughout Kodiak area.	Public Safety		15,000	5,000
Kodiak Area Transit System (KATS) KATS is the public and coordinated transportation system for not only local non-profits, but also for all Kodiak residents. It is the only handicapped accessible transportation available to get residents to where they need to go at an affordable price and keeps them living in our community. KATS buses are also used in emergencies to evacuate residents and also part of the Kodiak Island Borough Comprehensive Plan	Emergency Response		15,000	15,000
Provide and support a variety of high quality arts and recreation programs for Kodiak residents. Our Community Theater provides opportunities for actors, musicians, dancers, and theater technicians to develop and showcase their talents. Our Performing Arts Series annually brings professional touring artists and arts groups; these visiting artists often provide workshops and master classes in their art forms. Thousands of local residents experience the arts as audience members of these programs. These give local artists an opportunity to earn income through teaching, and local residents the opportunity to gain new artistic skills.			5,000	4,553.35
Kodiak Food Bank/Baptist Mission No Application/Letter	Emergency Response Public Safety			10,000
Kodiak Football League	Youth Recreation			
No application Kodiak Hockey League Providing safe, fun, competitive environment with an emphasis on sportsmanship and teamwork. KHL collaborates with Kodiak Sno-Bruins in an effort to fundraiser during Crab Fest and City of Kodiak for ice rink scheduling.	Youth Recreation		4,700	3,590.86
Kodiak Kid Wrestling Club, Inc. No application	Youth Recreation			
Kodiak Kingfishers Swim Club, Inc. No application				

Organization	Program	FY20	FY19	FY18
	3	Amount Awarded	Amount Awarded	Amount Awarded
		Awarueu	Awarded	Awarueu
Kodiak Little League				
No application				
Kodiak Maritime Museum	Adult		5,000	2,053.36
Kodiak Maritime Museum seeks to "recognize, preserve and interpret the maritime history of Kodiak Island." We are currently advancing this mission with four major programs, including the Thelma C Project, a Kodiak Harbor Walking Tour, the Harbor Lights Festival, a podcast about salmon and ongoing oral history program.	Recreation			
Kodiak Public Broadcasting Corporation KMXT plays critical role in communicating emergency response is not only to our community but to our extended community who were able to track what was happening though our website. We'd like to believe we're a critical part of delivering sane, rational, fact-checked information to the community 24 hours a day even if a disaster actually occurs. We'd like to think we're the City's partner in keeping people informed.	Emergency Response		15,000	15,000
Kodiak Teen Court	Public Safety		7,000	7,000
Kodiak Teen Court offers a community based direct intervention for those who make mistakes early in their lives to constructively pay their debt to the community. It fosters an atmosphere of respect for the law and the community through the principle of judgment by peers and restitution for wrongs committed. Kodiak Teen Court practices Restorative Justice.				
Kodiak Women's Resource & Crisis Center	Public Safety		15,000	15,000
KWRCC provides a shelter for adults and their children who are victims or who are at risk of becoming victims of Domestic Violence and/or Sexual Assault. Our services include Crisis Intervention for DV/SA (includes a 24-hour Crisis Line). Our indirect services include local and rural community outreach and education regarding DV/SA and building community coordinated efforts and first response collaborative multi disciplinary teams to respond to crimes of DV/SA.				
Providence Kodiak Island Counseling Center/Safe Harbor The services provided by Safe Harbor significantly lessen the workload of the Police and Fire (ambulance) departments. Practicing substance abusers highly tax the before mentioned departments. Helping these clients to gain sobriety is very valuable to the entire community. With the Opioid epidemic inundating our community, there is an increase needs in assessing individuals at PKIMC and refer them to the appropriate level of care they would require. Additionally, poverty breeds social issues, PKICC caregivers provides outreach services to individuals who need treatment or services but are not coming to established entities for services they require. PKICC caregivers serve as liaisons, referral system and advocates for these individuals.	Emergency Response		15,000	15,000
Senior Citizens of Kodiak	Public Safety		15,000	15,000
SCOK has been providing support services for those 60 and older adults in Kodiak since 1973. Those services include SCOK continued congregate and home delivered meals; transportation; adult day; family caregiver support; Lifeline; respite; chore;	i ubiic Saicty		13,000	15,000

Organization	Program	FY20	FY19	FY18
		Amount Awarded	Amount Awarded	Amount Awarded
		Awarucu	Awarded	Awarded
information and referrals; equipment loan; Medicare counseling; activities and special events. SCOK's highest priority of service is home delivered meals now for more than 40 people each day. SCOK is the only senior center in Alaska delivering home delivered meals 7 days a week. These nutritious meals keep seniors living at hone being independent and viable citizens of our community.				
Special Olympics, Kodiak Provide year-round sports training and competition opportunities for individuals with intellectual disabilities 8 years of age and older. The program offers training in four seasons doing the following sports: Bowling, Bocce, Golf, Snowshoeing, and Power lifting. There is no cost to the athlete to participate in Special Olympics training or events.	Adult Recreation		5,000	4,553.35
St. Lutheran Preschool No application	Youth Recreation			
The Salvation Army Provide transitional living center with 16 beds. We assist individuals transitioning from homelessness to self-reliance through this program. We also provide food boxes, clothing, rent utility assistance to city residents and provide emergency lodging to individuals and families in emergency situations in which they may find themselves homeless. We also assist families with housing who are traveling to Kodiak from villagers for medical care and we have character-building programs for youth.	Public Safety		15,000	15,000
g programme to your	Total		\$184,552	\$175,00