

**City of Kodiak Special Council Meeting Agenda for August 26, 2015  
7 p.m., at 710 Mill Bay Road, Assembly Chambers (Room 232)**

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- I. Call to Order**  
Roll Call
  
- II. Public Comments on Agenda Item Only**
  
- III. Approval of Letter to National Marine Fisheries Service Regarding the Environmental Impact Statement for Gulf of Alaska Trawl Bycatch Management .....1**
  
- IV. Endorsement of the Fisheries Work Group Recommendation to Award a Professional Services Contract to Provide an Economic Analysis of the Fishing Industry.....9**
  
- V. Adjournment**

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## MEMORANDUM TO COUNCIL

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**To:** Mayor Branson and City Councilmembers

**From:** Aimée Kniazowski, City Manager

**Date:** August 26, 2015

**Agenda Item: III. Approval of Letter to National Marine Fisheries Service Regarding the Environmental Impact Statement for Gulf of Alaska Trawl Bycatch Management**

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**SUMMARY:** The comments in the letter to the National Marine Fisheries Services urges that the Council process on the issue of trawl by catch in the gulf move forward with the knowledge that impacts to the largest port in the gulf need to be considered. Though it is difficult for the Borough and City to comment on specifics (the EIS is being initiated before the NPMFC has made any final decisions about alternatives, and before the state of Alaska has laid out a state position), our fisheries analyst and the KFWG suggest that the Borough and the City submit as suggested public comment, the ten community goals for fishery management program agreed to by the bodies and support for a cooperative management program to manage bycatch. The ten goals include maintenance of healthy harvesting and processing sectors, a healthy community, and the letter could support the aspects of a management program that provide for these goals.

**DISCUSSION:** It is important for the community to stay engaged in issues being debated by the North Pacific Fisheries Management Council. The Borough and City have worked hard to have a seat at the table during the debate on Federal fisheries policy that affects the island's economy.

**ALTERNATIVES:**

- 1) Approve, modify, or do not approve the letter to the National Marine Fisheries Service regarding the Environmental Impact Statement for Gulf of Alaska Trawl Bycatch Management.

**CITY MANAGER'S COMMENTS:**

*Clerk's Note: The Manager will make comments at the special meeting, on August 26, 2015.*

**ATTACHMENT:**

Attachment A: Draft Letter to National Marine Fisheries Service Regarding the Environmental Impact Statement for Gulf of Alaska Trawl Bycatch Management

*Clerk's Note: The final version of this letter will be prepared following the August 26, 2015, Fisheries Work Group meeting and will be provided at the August 26, 2015, special meeting for approval.*

**PROPOSED MOTION:**

Move to approve the letter based on the Kodiak Fisheries Work Group recommendation to approve a community response to the National Marine Fisheries Service Environmental Impact Statement on the Gulf of Alaska Bycatch Management Proposal

AUGUST 26, 2015  
Agenda Item III. Memo Page 2 of 2

August 28, 2015

Glenn Merrill  
Assistant Regional Administrator, Sustainable Fisheries Division  
Alaska Region NMFS  
Attn: Ellen Sebastian

Re: NOAA—NMFS—2014—0150  
Comments submitted electronically

### Gulf of Alaska Trawl Bycatch Management

Representing the communities of the Kodiak region with direct involvement in the groundfish fisheries of the Gulf of Alaska, the City of Kodiak and Kodiak Island Borough have been active participants in the Gulf Trawl Bycatch Management (GTBM) development process. We have provided the North Pacific Fishery Management Council (NPFMC) with the views of our community as a whole.

The Kodiak Fisheries Work Group (KFWG) has discussed the GTBM action at monthly public meetings since 2012, understanding that the outcome of this Council action will have profound effects on our community as well as on harvesters and processors. Kodiak municipal leaders consider the community to be the necessary “third leg of the stool.” The welfare of all three of these sectors will continue to be our focus as the Council moves forward.

Through resolutions (attached), the City and Borough identified ten community goals, which continue to guide the community in discussing the proposed management program. First on this list is to provide effective controls of prohibited species catch and other bycatch, while providing for balanced and sustainable fisheries and healthy harvesting and processing sectors.

The community of Kodiak has recently experienced the negative effects of a fishery closure as a result of bycatch exceeding Prohibited Species Catch (PSC) hard caps placed on a traditional, non-rationalized fishery. Processors and their employees, fishermen and their crews, multiple Kodiak families, support businesses, and the community’s tax revenues all suffered substantial losses as a result of the current lack of bycatch management tools.

We continue to strongly support the Council’s initiative to reduce bycatch, and have encouraged Council progress in advancing a cooperative management program as a tool in this effort.

While we recognize that harvesting groundfish through cooperatives is a powerful method for controlling bycatch, the community has not yet arrived at positions about all the aspects of allocating harvest, or catch shares, to individuals and/or

other entities. As well as considering the effects of a catch share program on harvesters and processors, the community is seeking to understand and analyze the overall social and economic impacts of catch shares, allocation schemes, and other important aspects of cooperative management.

The City and Borough's KFWG is sponsoring a community roundtable discussion in September on the key aspects of catch shares and cooperatives. In addition, the City and Borough are currently considering proposals in response to an RFP to provide information that should help in analyzing the economic effects on the community of key aspects of fishery management programs. This study should provide a baseline profile of the community's direct involvement in the fishing and processing industries; information on the support business sectors; contributions to the industry through municipal infrastructure; and estimates of the economic effect of seafood and support industries on the community economy.

In short, the community is focused on understanding what an eventual management program should include to ensure the continued economic and social health of the community as a whole.

It is clear the Kodiak community is in the midst of considering the essential elements of a new groundfish management system. Likewise, the Council may be closer to the middle of this process than the end. The current alternatives provide a range of choices for allocation and use of harvest privileges. However, while the current GTBM motion and alternatives before the Council are the focus of this EIS scoping exercise, we are aware that the alternatives in the current motion may be changed or added to by subsequent Council decisions. As the State of Alaska asked for a ten-month delay in GTBM discussions in order to review the issues, we recognize that the resumption of this action in October may see a change in direction.

**Specific comments on the current alternatives:**

The following points are based on the most recent comment letter from the City and Borough to the Council, in October 2014, modified to reflect action taken at the October Council meeting. They refer to components of the current alternatives, as well as to additional aspects of a management program that could address community concerns, based on the ten goals and subsequent discussions.

**1. Consolidation:** Quota consolidation limits (quota control caps and vessel use caps) and processing caps for processors.

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Consolidation of licenses on fewer trawl vessels does not affect the total amount of harvest or the associated landing taxes/processing revenues and processing employment opportunities (assuming historic community delivery patterns are

maintained), but it can impact the number of available crew jobs, shares paid to crew, and the amount of demand for shore-based support services.

The community recognizes avoiding all consolidation could reduce the management efficiencies that are the heart of a cooperative structure, and supports further analysis of a range of consolidation limits for both harvesters and processors.

In addition, the community supports further analysis of grandfathering in quota control and processing levels in excess of the caps, including analysis of the concept of specifying a time period after which quota control in excess of the cap must be divested (sunset provision).

The community also recognizes the importance of further analyzing vessel use caps that are applicable within cooperatives.

**2. Regionalization:** Regionalization of quota based on historical delivery patterns.

Regionalization applies to target species only and is a measure to preserve historical delivery levels to shore-side processors in each management area. As the regional landing requirement would specify landings only as Central Gulf (CG) or Western Gulf (WG), the motion also contains an option that would require target species CG quota historically landed in the port of Kodiak to continue to be landed in the port of Kodiak.

The intent of regionalization (and port of landing requirement) is to maintain processing levels and the associated employment opportunities at or near historical levels. At this time, the community supports further analysis of both the regional and the port delivery requirements.

**3. Fishery participation criteria:** Participation criteria thresholds that define eligibility for the purchase of trawl licenses and/or history/quota.

Currently persons (the definition of which includes individuals, corporate entities and government and community entities) must be able to document a fishing vessel to hold and purchase an LLP, and to purchase and hold quota. There is support for further analysis of participation criteria for the applicable fisheries, including the ability for communities to hold quota in the program.

**4. Community participation in cooperative:** An option where the community in which the processor is located would also be required to sign the cooperative contract, potentially allowing the community to support cooperative practices that meet community goals and objectives.

There are two levels at which the community can play an active role in the contract development process – the regulatory level and the cooperative management level. At the first level, the community believes that the cooperative contracts should

embody the goals of the community, which should be built into the contract requirements by regulation.

Regarding the cooperative management level, the community supports further analysis of the concept of community participation and approval at the inter-cooperative level.

In addition, the community supports cooperatives providing quarterly performance reports to the community.

**5. Ability to sever target quota from a license:** The ability to sever target species history from a license and transfer it to another license.

This element would allow for a smaller piece of target species history to be severed from a trawl license (as opposed to purchasing the entire license), and used on a latent trawl license, allowing for new entry at lower cost. The community supports this concept for further analysis, including the concept of providing for a maximum amount of history that could be severed from each license.

**6. CFA's:** An alternative to provide for formation and operation of Community Fishing Associations, as described in the Magnuson Stevens Act.

The community supports further analysis of the CFA alternative. We would like to see a side-by-side analysis of the proposed management program's potential attainment of the Council's goals and objectives both with a CFA, and without a CFA.

**7. Additional comments on proposed management design.**

The community recognizes the potential difficulties in opening a limited access fishery with a small amount of quota, and supports continued analysis on this aspect of the proposed program.



**CITY OF KODIAK  
RESOLUTION NUMBER 2012-31**

**A JOINT RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK AND  
THE KODIAK ISLAND BOROUGH ASSEMBLY SUPPORTING COMMENTS TO THE  
NORTH PACIFIC FISHERY MANAGEMENT COUNCIL ON PENDING ACTIONS  
REGARDING COMPREHENSIVE MANAGEMENT OF PROHIBITED SPECIES  
CATCH BY THE TRAWL FISHERY IN THE CENTRAL GULF OF ALASKA**

WHEREAS, the North Pacific Fishery Management Council is considering the need for and beginning development of a comprehensive program to manage prohibited species catch by the trawl fleet of the central Gulf of Alaska; and

WHEREAS, any such comprehensive management program for fisheries in the central Gulf of Alaska will have major and direct effects on the economy and well-being of residents of the Kodiak region; and

WHEREAS, National Standards of the Magnuson-Stevens Fishery Conservation and Management Act require that federal fishery management decisions take into account the importance of fishery resources to fishing communities, in order to provide for the sustained participation of such communities and minimize adverse economic impacts on such communities; and

WHEREAS, the City of Kodiak and the Kodiak Island Borough represent the communities of the Kodiak region, rather than individual user groups or fishing interests; and

WHEREAS, the City of Kodiak and the Kodiak Island Borough have begun a program to participate directly in public processes for fishery policy decision-making as outlined in Resolution No. 2012-30 of the City of Kodiak.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Kodiak and the Assembly of the Kodiak Island Borough that these bodies support the Kodiak Fisheries Workgroup's proposed overarching purpose for consideration of fishery management issues of interest and concern to the Kodiak region as follows:

Overarching Purpose:

1. Maintain healthy, sustainable resources in the central (and western) Gulf of Alaska.
2. Promote a sustainable, vigorous economy in the Kodiak region with healthy and competitive harvesting and processing sectors and support industries.
3. Maintain quality of life and social well-being in Kodiak.

BE IT FURTHER RESOLVED by the Council of the City of Kodiak and the Assembly of the Kodiak Island Borough that these bodies support the Kodiak Fisheries Workgroup's proposed goals for management programs as follows:

Goals for Management Programs:

1. Provide effective controls of prohibited species catch and other bycatch to provide for balanced and sustainable fisheries and healthy harvesting and processing sectors.
2. Maintain or increase target fishery landings and revenues to Kodiak.
3. Maintain or increase employment opportunities for vessel crews, processing workers, and support industries.
4. Provide increased opportunities for value-added processing.
5. Maintain opportunities for fishermen to enter the fishery.
6. Maintain opportunities for processors to enter the fishery.
7. Minimize adverse economic impacts of consolidation of the harvesting or processing sectors.
8. Maximize active participation by owners of harvesting vessels and fishing privileges.
9. Maintain the economic strength and vitality of Kodiak's working waterfront.
10. Establish methods to measure success and impacts of all programs, including collection and analysis of baseline and after-action data.



CITY OF KODIAK

A handwritten signature in blue ink, appearing to read "Pat Pina", is written over a horizontal line.

MAYOR

ATTEST:

A handwritten signature in blue ink, appearing to read "Debra Mauer", is written over a horizontal line.

CITY CLERK

Adopted: September 27, 2012

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## MEMORANDUM TO COUNCIL

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**To:** Mayor Branson and City Councilmembers

**From:** Aimée Kniaziowski, City Manager

**Date:** August 26, 2015

**Agenda Item: IV. Endorsement of the Fisheries Work Group Recommendation to Award a Professional Services Contract to Provide an Economic Analysis of the Fishing Industry**

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**SUMMARY:** The Kodiak Fisheries Work Group is recommending a professional services contract to develop baseline data about how the Gulf of Alaska fisheries, particularly the groundfish fisheries, that are the subject to North Pacific Fishery Management Council (NPFMC) action, contribute to the Kodiak Island economy. The Fisheries Work Group is scheduled to meet on August 26, 2015, to make their recommendations for awarding the contract. The Kodiak Island Borough is scheduled to award the contract as recommended by the FWG on August 27, 2015.

**DISCUSSION:** On July 10, 2015, a request for proposal was advertised by the Kodiak Island Borough for Economic Analysis Consulting Services. There were three firms that responded by August 4, 2015. The FWG received the proposals on August 5, 2015, to begin reviewing and rating the responses for the August 26, 2015, FWG meeting. The estimated total cost of the contract is \$30,000 to be split equally between the Borough and City.

**ALTERNATIVES:**

- 1) Endorse or do not endorse the Fisheries Work Group recommendation for a professional services contract.

**FINANCIAL IMPLICATIONS:** This professional services contract once executed by the Borough will split costs evenly between the City and Borough in an estimated amount of \$30,000. These costs will be taken out of the Legislative Economic Development Fund.

**LEGAL:** N/A

**CITY MANAGER'S COMMENTS:** I support the Fisheries Work Group recommendation.

**ATTACHMENT:**

Attachment A: Economic Analysis Consulting Services RFP

**PROPOSED MOTION:**

Move to endorse the Fisheries Work Group recommendation to award a professional services contract to provide an economic analysis of the fishing industry and authorize the City Manager to expend, if necessary, an amount to exceed the estimated cost of \$15,000.



Kodiak Island Borough

# Economic Analysis Consulting Services Request for Proposal

Kodiak Island Borough  
710 Mill Bay Road  
Kodiak, Alaska 99615  
(907) 486-9343

## July 2015

## **ECONOMIC ANALYSIS CONSULTING SERVICES RFP**

### **1. AUTHORITY**

- A. The authority to issue this Request for Proposal (RFP) is granted under Kodiak Island Borough Code (KIBC) 3.30.110 Competitive sealed proposals – Negotiated Procurement.

### **2. PURPOSE AND INTENT**

- A. It is the primary intent of this RFP to select a qualified firm to create baseline economic information about the effects of the fishing industry (harvesting, processing, labor support business, government taxes, etc.) on the economy of the City of Kodiak and Kodiak Island Borough. This baseline data will be used in the analysis of what affects actions by federal and state fishery managers and rule makers will have, positively and negatively, to the economy of the City of Kodiak and the Kodiak Island Borough. It also requests a cost estimate to create a “Kodiak model” so that future decisions can be analyzed.
- B. The term of the contract with the selected proposer will be for a period of two years. Another 1 year extension may be exercised at the discretion of the City of Kodiak and the Kodiak Island Borough.
- C. The work shall be performed in compliance with all applicable federal, state and local requirements. All work must be performed efficiently, cost effectively, and according to best business practices of the industry.
- D. The proposer should be able to demonstrate expertise in all phases of economic analysis and document similar successful work history in Alaska within the last 5 years.
- E. Contracts exceeding \$25,000 must be approved by the KIB Assembly.

### **3. SCOPE**

- A. Develop baseline data about how the Gulf of Alaska fisheries, particularly the groundfish fisheries, that are the subject of North Pacific Fishery Management Council (NPFMC) action, contribute to the Kodiak Island economy. The contractor will clearly explain the economic effect of the fishing industry, processing sector, and business support activity on the community. Certain baseline data may be obtained through the Kodiak Chamber of Commerce, NPFMC, Department of Labor, Alaska Fisheries Science Center, and from processing plant owners.

- B. Provide an overview of what the communities contribute to the operation of the GOA fisheries and associated industries in the form of community infrastructure investments (i.e. water and sewer utilities, waste water treatment, road operation and maintenance), and other services (solid waste collection/disposal/and treatment and boat harbor management operations, maintenance and other improvements).
- C. Using the data collected, the contractor will show, in a quantitative and qualitative manner, the potential effects on the economy of the communities of Kodiak due to proposed changes in fishery management policy by either State or Federal rule makers. In particular, the information will be used to determine the potential effects of options and alternatives of the pending NPFMC action on GOA Trawl Bycatch Management. The following are examples of impacts from NPFMC actions that should be analyzed:

- The distributive impacts of different levels of consolidation of the harvesting sector, and processing sector;
- The potential for capital flight from the community under proposed management scenarios;
- Employment opportunities to enter into the harvesting sector and make commercial fishing a career; and
- The long term community impacts/viability (population, economy, resource tax, sales tax) to Kodiak City and Kodiak Island Borough as a major seafood processing location into the foreseeable future.

#### **4. COMMUNITY SUPPLIED DATA**

- A. The Kodiak Island Borough and the City of Kodiak will supply the following community data:
- Community tax revenues, by fishery, for the last five years
  - Community infrastructure capital investments and operational costs, and fishing industry use of community infrastructure, including boatlift, harbor, electricity, water, water treatment and roads.
  - Joint Kodiak Island Borough and City of Kodiak resolution identifying the ten (10) overarching purposes in creating a joint fish policy work group to address the management of prohibited Species catch (PSC) by the trawl fishery in the Gulf of Alaska.

## 5. CONTRACTOR PROVIDED INFORMATION

- A. The Contractor will provide the following information as part of their analysis:
- Fisheries harvest information for the most recent five years, in state and federal waters, by fishery, gear type, volume, value, landings by month;
  - Information regarding trawl vessel owner residency, crew and skipper residency and payment, use and costs of leasing in current management programs, number of active vessels, number of active LLP's;
  - By fishery, use of and impacts on support businesses, including gear and equipment suppliers, food providers, repair and machinery shops, fuel suppliers, freight and shipping companies;
  - Processing sector information, aggregated by a third party as needed, including employment numbers by month, residency of processing employees, operational timing and interaction of various fisheries.

## 6. PHASE II – COST ESTIMATE TO DEVELOP A PREDICTIVE MODEL FOR KODIAK.

- A. Though development of a predictive model will not be performed under this RFP, **provide an estimated cost to perform this Phase II effort** using the data collected in Phase I, to produce a predictive model (using software such as IMPLAN) that shows the multiplier effect of fishing industry activity in the community, and that can be used to determine the potential effects of proposed changes in fishery management policy at either the State or Federal level. In particular, such a model could be used to determine the potential effects of options and alternatives in the pending Council action on GOA Trawl Bycatch Management, once they are defined. For example, one could use such a model to determine the distributive impacts of different levels of consolidation of the harvesting sector or the processing sector.

## 7. REQUIRED PROPOSAL FORMAT

- A. Proposers are encouraged to submit proposals that exceed the minimum qualifications stated herein:
1. Qualifications  
The respondent should include timelines, projected required personnel and schedules for completing the project
  2. Time –Cost  
In the Time –Cost section, the respondent must detail the time and costs that will be required to complete the project



B. Proposed Format

Submit one (1) bound copy and ten (10 stapled) copies of the proposals and well as one electronic copy in Adobe Acrobat.

The response must contain a statement of qualifications and a concise narrative which addresses, in the order presented, the evaluation criteria set forth in this solicitation. The narrative response shall not exceed fifteen (15) pages in length, exclusive of appendix, cover page, letter of transmittal, and table of contents.

Proposals will be accepted until noon, on Tuesday, August 4, 2015. It is the proposer's responsibility to deliver proposals to:

Manager's Office  
Room 125  
Kodiak Island Borough  
710 Mill Bay Road  
Kodiak, AK 00915

## 8. REQUIRED INFORMATION

A. Proposals must include:

- A letter of transmittal that shall include the following:
  - a. The proposers name and address
  - b. Company profile and consulting experience in Alaska and in the fishery analysis field.
  - c. A statement that indicates the proposal is valid for at least 90 days from the proposal submission deadline;
  - d. Statement that indicates the proposer's willingness to perform the services described in this RFP;
  - e. A statement that all staff and other resources which are required to perform the services described in the RFP will be made available by our organization over the life of the anticipated contract
  - f. Statement that the signatory has the authority to bind the proposer; and
  - g. Signature of authorized individual.
- Fee Schedule  
Provide an all-inclusive price for this consulting engagement that includes but not limited to: incidental costs, travel, interview and data gathering costs, analysis, reports and meetings.
- Client Reference  
Respondent's should include the name, address and telephone number of two (2) clients for whom services similar to those described in this RFP, has been performed. Reference should be relevant to the personnel described in the Statement of Qualifications. Please provide a brief description of services provided with each reference, as well as the name(s) of team members that provided the services.

- Schedule  
The selection of a firm for award of the contract will be made by the Borough Assembly. Responsive firms will be ranked numerically. Responses will be evaluated on the basis of the advantages and disadvantages to the Kodiak Island Borough and the City of Kodiak using the criteria set below.

**9. RFP REVIEW CRITERIA**

- A. Evaluation Process
- A review committee will review responsive proposals according to the following criteria and given relative weight shown on the table below.

EVALUATION CRITERIA	RELATIVE WEIGHT
DISCUSSION OF PROPOSED APPROACH	30%
FIRM'S QUALIFICATIONS AND EXPERIENCE	30%
REFERENCES	20%
PROPOSED PROJECT TEAM	10%
PROPOSED RATES	10%

**B. Discussion of Proposed Approach**

Weight 30%  
Provide a detailed description about your philosophical approach to responding to this RFP. What do you see as the steps to be taken to successfully guide us through this process.

**C. Firm's Qualifications and Experience**

Weight 30%  
Discussion of what makes you believe would qualify your firm for this project and description of your successes in providing identical or similar work.

**D. References**

Weight 20%  
Included should be detailed references and information on 2 (two) similar projects done on Alaska fisheries economic analysis using a similar methodology and tell us of the success and usefulness of the final product.

**E. PROPOSED PROJECT TEAM**

Weight 10%  
Provide the professional qualifications and experience of the proposed project team members and their expertise in working as a team on a recent project.

**F. Proposed Rates**

Weight 10%

Though qualifications of the firm is of primary importance, price will be included as a weighted determinant.

**10. INTERVIEWS**

- A. Selected proposers may be requested for further interview. Proposers will be notified in writing of the interview requirements, date, time, location, and amount of time allowed for an interview/presentation and questions and answer period.

**11. ADMINISTRATIVE INFORMATION**

- A. Contact Person: Any information or questions regarding this RFP should be addressed to the Project Manager:

Bud Cassidy, Borough Manager  
(907) 486-9302 (office)  
(907) 942-2900 (cell, or email him at:  
[bcassidy@kodiakak.us](mailto:bcassidy@kodiakak.us)

Kodiak Island Borough  
Seafood Severance Tax Collections  
Calendar Years 2014-2008

	POILLOCK	SALMON	COD	ROCKFISH	SABLEFISH	SQUID	FLOUNDER/SOLE	POP	OCTOPUS
	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$	pounds \$\$
2014									
QTR 1	146,325,090 20,211,997	7,093	40,973,061 11,312,754	171,828 89,850	14,098 63,061	11,752 353	3,459,815 677,872	56,032 24,713	145,640 104,187
QTR 2	9,020,264 2,117,947	5,156,036	8,492,351 2,038,143	6,595,805 889,800	1,922,626 4,870,161		15,730,524 1,539,896	8,819,209 965,105	2,282 1,233
QTR 3	47,024,666 5,613,961	38,086,139	9,152,153 2,822,672	2,387,978 670,803	661,917 3,228,323		8,088,936 1,351,845	3,535,097 588,477	150,562 106,378
QTR 4	56,389,013 13,924,928	55,365 74,908	13,074,362 4,826,423	594,503 326,353	444,784 2,421,545		2,130,399 1,109,098	977,959 261,771	401,945 257,064
2014	258,759,033 41,868,833	54,267,139 43,324,176	71,691,927 20,999,992	9,950,114 1,976,806	3,043,425 10,583,090	11,752 353	29,409,674 4,678,711	13,388,297 1,840,067	700,429 468,862
2013									
QTR 1	96,609,367 16,122,050	493,542	38,101,764 9,963,808	199,053 42,201	1,299 5,251		7,659,025 924,004	121,037 22,546	65,736 41,914
QTR 2	2,975,293 2,909,066	10,102,301	2,826,100 728,026	6,549,396 1,236,297	1,710,172 7,359,686		13,381,442 1,544,999	4,815,466 1,022,776	1,999 1,229
QTR 3	29,657,576 4,412,836	106,994,380 57,807,055	7,206,278 1,771,452	1,950,540 373,500	824,968 3,480,445		5,945,274 1,202,329	3,407,794 593,562	9,440 6,497
QTR 4	41,621,451 6,366,179	5,101 505,858	6,526,083 1,971,144	896,657 400,233	433,611 2,102,927		2,621,732 477,157	2,680,732 592,889	30,780 22,742
2013	170,863,687 29,810,130	113,733,038 68,908,756	54,660,225 14,434,429	9,595,646 2,052,231	2,970,050 12,948,309	283,670 14,727	29,607,473 4,148,489	11,025,029 2,291,773	107,955 72,381
2012									
QTR 1	87,790,250 15,076,294	1,678,486	52,578,229 19,884,323	161,830 34,269	43,892 303,145		4,272,093 628,451	118,683 20,620	90,172 61,105
QTR 2	288,536 1,169,044	5,647,388 10,127,390	7,593,125 2,941,527	4,299,992 2,271,852	1,544,622 9,635,735		9,442,541 1,083,752	12,630,866 2,105,456	323 233
QTR 3	33,962,560 4,780,801	76,971,631 43,316,455	6,858,048 1,663,973	2,699,057 754,262	1,163,588 6,368,009		1,864,067 371,594	3,254,292 707,832	74,133 51,768
QTR 4	26,773,326 4,157,721	1,779,155 26,234	12,759,954 4,203,050	114,191 46,401	437,613 2,249,810	1,972 135	8,400,183 1,249,606	350,386 92,045	103,742 57,301
2012	148,814,672 25,183,860	82,619,019 56,901,486	79,789,356 28,692,874	7,275,070 3,106,784	3,189,715 18,556,699	1,972 135	23,978,884 3,333,403	16,354,227 2,925,954	268,370 180,407
2011									
QTR 1	75,024,980 11,996,484	7,183,496 9,593,503	51,743,945 17,250,330	175,316 38,542	128,723 822,364	107,152 6,426	7,729,167 808,017	122,570 13,155	118,910 59,238
QTR 2	633,806 1,224,941	10,127,390	4,252,313 1,293,761	1,945,243 526,428	1,340,491 9,639,338		10,968,188 1,255,868	8,205,493 1,201,574	1,299 708
QTR 3	21,249,663 3,189,129	70,538,219 43,223,839	15,306,541 5,785,020	807,253 290,946	878,964 6,762,861		11,788,020 1,158,792	4,219,235 678,176	228,511 153,665
QTR 4	16,469,059 3,458,421	60,831 26,234	12,339,127 5,325,517	248,519 42,406	263,962 2,269,193		5,317,746 780,952	1,252,652 207,955	69,891 50,545
2011	113,377,508 19,868,975	77,782,546 52,843,576	83,641,926 29,654,628	4,176,331 898,321	2,612,140 19,493,757	107,152 6,426	35,803,121 4,003,630	13,799,950 2,100,860	418,611 264,156
2010									
QTR 1	60,358,480 10,180,416	2,680,317 3,053,297	49,397,138 12,377,232	107,226 27,121	100,874 573,810	59,259 4,130	3,733,396 363,328	75,588 5,094	67,953 31,364
QTR 2	1,012,410 485,937	54,539,756 27,723,785	8,545,966 2,529,933	4,135,858 580,976	1,601,533 8,737,621		16,425,178 1,697,687	5,754,837 643,601	1,408 807
QTR 3	14,579,473 13,381,047	261 12,931	13,397,650 3,602,776	3,202,634 444,199	464,522 2,693,182		3,594,217 539,912	1,025,818 153,122	120,065 61,462
QTR 4	21,071,037 3,868,442	57,220,334 30,790,013	1,482,204 446,323	1,423,960 179,817	184,993 1,073,643		7,139,008 704,104	2,051,077 224,612	21,645 10,472
2010	97,021,400 27,915,841	57,220,334 30,790,013	72,822,958 18,956,264	8,869,678 1,232,112	2,351,922 13,078,256	59,259 4,130	30,891,799 3,305,031	8,907,320 1,026,429	211,071 104,105
2009									
QTR 1	29,204,679 5,766,668	318,102	24,000,891 9,557,165	124,565 43,574	13,324 46,820	102,325 5,391	12,022,163 1,384,292	30,264 3,017	99,442 66,737
QTR 2	1,279,692 546,636	2,724,700 3,257,015	5,352,990 1,844,809	5,210,727 570,254	1,679,429 7,732,633		10,911,454 1,455,065	3,965,391 250,665	1,261 635
QTR 3	4,617,322 724,500	99,315,556 33,018,094	9,311,642 2,551,024	2,331,483 297,767	528,439 2,139,118		6,871,583 1,025,110	4,005,327 308,969	55,978 36,116
QTR 4	12,606,936 2,031,741	217,034 492,105	3,199,009 806,643	375,173 54,247	131,588 590,367		6,669,358 1,200,814	1,041,076 69,389	14,947 8,813
2009	47,708,629 9,069,543	102,257,290 37,085,316	41,864,532 14,759,641	8,041,948 965,842	2,352,780 10,508,938	102,325 5,391	36,474,558 5,065,281	9,042,058 632,040	171,628 112,301
2008									
QTR 1	27,519,258 5,667,024	370,857 966,084	25,891,180 16,223,252	214,928 59,537	17,438 1,273,160	23,492 859	2,607,091 725,230	29,783 75,864	151,018 87,578
QTR 2	2,402,704 398,258	8,174,217 5,773,121	4,246,130 2,460,797	5,723,220 1,077,445	1,273,160 7,635,655		19,500,492 2,411,805	5,412,552 865,556	498 290
QTR 3	7,098,967 1,178,800	53,602,319 29,144,270	12,591,161 7,222,580	2,750,746 538,479	582,552 2,900,327		16,534,837 2,161,216	3,453,414 552,546	22,650 14,670
QTR 4	16,504,878 2,936,180	25 57,887	8,336,210 4,580,361	295,354 63,303	137,537 654,517		9,785,786 1,894,360	357,420 69,260	102,940 57,211
2008	53,525,807 10,180,262	62,147,418 35,941,361	51,064,681 30,486,990	8,984,248 1,738,764	2,010,687 12,463,659	23,492 859	48,428,206 7,192,611	9,253,169 1,563,226	277,106 159,749

Kodiak Island Borough  
Seafood Severance Tax Collections  
Calendar Years 2014-2008

	SKATES		HALIBUT		HERRING		SCALLOPS		CRAB		LINGCOD		* MISCELLANEOUS		TOTALS		
	pounds	\$\$	pounds	\$\$	pounds	\$\$	pounds	\$\$	pounds	\$\$	pounds	\$\$	pounds	\$\$	pounds	\$\$	
2014	1,290,658	568,589	24,154	145,105	3,696,350	126,361	7,153	79,555	56,985	113,970	249,336	192,529,113	\$	33,568,880			
QTR 1	273,338	101,375	1,425,580	5,902,620	1,058,014	6,597,472	835	9,246	31,734	151,472	1,656,545	59,776,132	\$	25,516,695			
QTR 2	310,571	136,958	361,394	2,378,080	247,368	55,658	7,988	88,800	197,479	611,475		123,256,688	\$	59,902,705			
QTR 3	375,617	191,444	2,869,142	15,023,277	3,943,718	182,019			326,788	2,020,046		75,522,124	\$	28,372,781			
QTR 4	2,250,184	998,367	2,1815	109,956	0	108,407			612,686	2,896,964	1,905,881	451,084,057	\$	147,361,061			
2013	2,051,148	919,809	1,438,193	6,775,751	7,736,847	1,065,926	11,209	117,695	846,281	2,148,553	2,442,421	145,762,304	\$	33,360,480			
QTR 1	1,788,359	805,338	1,469,005	7,326,851	582,114	130,976			39,084	239,782		49,997,100	\$	33,815,385			
QTR 2	87,604	39,950	663,065	3,370,684			11,209	117,695	52,283	139,737	551,642	158,210,941	\$	78,019,782			
QTR 3	139,782	69,771	3,592,078	17,583,242	8,318,961	1,305,308	11,209	117,695	268,462	1,698,240	2,994,062	56,208,624	\$	18,009,706			
QTR 4	4,066,893	1,834,868	17,661	73,479					1,206,110	4,226,311		111,904	452,303	\$	163,205,353		
2012	1,509,582	677,289	2,028,761	12,141,694	8,359,373	1,004,377			1,390,635	3,816,784	2,041,316	147,975,209	\$	42,264,259			
QTR 1	1,052,176	499,944	1,955,313	10,863,702	438,991	98,742			918	2,433		52,891,048	\$	45,024,915			
QTR 2	423,263	187,242	2,244,852	15,144,026	159,704	35,933	15,194	159,537	94,764	222,573		129,800,353	\$	69,557,494			
QTR 3	1,288,429	580,002	1,121,804	5,738,130	159,704	35,933	15,194	159,537	281,429	2,058,912		51,963,850	\$	22,872,022			
QTR 4	4,273,450	1,944,477	5,123,539	28,837,004	8,958,068	1,139,053			1,767,746	6,100,702	2,041,316	382,630,460	\$	179,718,689			
2011	1,395,089	550,572	279,111	1,672,392	5,875,013	444,819			1,830,388	5,330,234	2,013,488	138,655,411	\$	40,561,245			
QTR 1	911,852	411,253	2,517,279	15,902,251	5,875,013	444,819			16,914	98,892		43,860,965	\$	42,323,481			
QTR 2	787,748	355,039	2,244,852	15,144,026	6,298,897	540,193	30,551	467,594	323,798	776,997	728,282	129,440,392	\$	78,030,033			
QTR 3	817,571	436,171	858,807	5,770,321	423,884	95,374			329,099	2,743,689	559,496	38,585,373	\$	22,409,206			
QTR 4	3,912,260	1,753,036	5,900,049	38,488,989	6,298,897	540,193	30,551	467,594	2,500,199	8,949,811	3,328,384	350,542,141	\$	183,323,966			
2010	1,043,707	233,246	470,126	1,934,604	8,485,047	1,172,346			841,281	1,217,641	1,448,263	116,510,445	\$	28,396,261			
QTR 1	1,294,215	352,302	2,698,437	11,740,817	8,485,047	1,172,346			64,508	191,077	1,195,045	52,806,649	\$	32,759,024			
QTR 2	765,272	258,019	1,480,256	7,357,334	55,550	12,499	315	3,150	370,252	705,345		93,600,490	\$	56,938,000			
QTR 3	553,473	180,073	1,225,239	6,968,378	325,770	73,298			687,113	3,885,324		36,294,409	\$	18,045,827			
QTR 4	3,656,667	1,023,640	5,874,058	28,001,132	8,866,367	1,258,143	315	3,150	1,963,154	5,999,387	2,752,704	299,211,993	\$	136,139,112			
2009	755,043	309,813	14,719	46,137	8,301,743	1,642,025			421,369	685,812		66,797,543	\$	18,236,375			
QTR 1	1,033,812	230,441	3,181,013	8,789,189	8,301,743	1,642,025			449,726	714,886		44,096,152	\$	27,348,491			
QTR 2	658,224	146,327	2,803,632	8,739,134	505,244	113,680	39,920	12,994	1,029,590	1,639,834	-6,384	131,568,696	\$	50,632,602			
QTR 3	628,232	149,238	1,784,546	6,309,329	8,806,987	1,755,705	22,087	6,465	632,045	2,764,707		27,984,894	\$	14,946,559			
QTR 4	3,075,311	835,819	7,783,910	23,883,789	8,806,987	1,755,705	62,007	19,458	2,532,730	5,805,239	-6,384	270,447,285	\$	111,164,027			
2008	700,754	370,388	339,634	2,306,530	4,172,966	716,327			804,793	1,143,444		58,740,340	\$	28,905,960			
QTR 1	528,060	227,995	3,163,073	13,175,186	1,607,550	342,275	422	190	120,685	234,459	331,804	81,297,727	\$	37,072,677			
QTR 2	400,181	178,322	2,917,495	12,625,894	1,607,550	342,275	402,833	230,488	859,256	1,892,292		101,380,321	\$	58,675,239			
QTR 3	863,571	372,285	1,953,501	8,441,154	242,750	55,391	32,479	17,305	880,180	4,003,302		39,622,508	\$	23,523,131			
QTR 4	2,492,566	1,148,990	8,373,703	36,548,764	4,176,466	805,993	435,734	247,982	2,664,914	7,273,497	331,804	281,040,896	\$	148,177,008			

\*Miscellaneous Includes: eel, roe, sculpin, sea cucumber & smelt

Month All Water Meters Commercial and Industrial

	FY05	FY06	FY07	FY 12	FY13	FY14
July	111140430	185,028,320	103,460,875	62,945,310	69,115,390	74,748,020
Aug	113967220	144,980,370	124,918,740	80,641,250	87,564,880	128,191,570
Sept	91,666,510	84,589,720	104,771,640	136,336,220	107,924,309	136,726,810
Oct	37,252,280	65,866,390	91,657,110	134,608,760	90,419,650	112,796,880
Nov	25,218,900	22,865,610	33,271,870	35,142,980	67,418,270	48,044,200
Dec	7,334,680	11,178,730	18,350,050	13,091,220	27,525,650	26,139,340
<b>Total</b>	<b>386,580,020</b>	<b>514,509,140</b>	<b>476,430,285</b>	<b>462,765,740</b>	<b>449,968,149</b>	
Jan	55,855,350	61,541,490	39,007,490	89,643,187	47,180,990	
Feb	87,298,780	114,036,160	91,491,160	119,065,840	147,020,907	
Mar	133,505,150	161,228,300	103,460,857	187,030,870	117,862,193	
April	73,959,740	104,155,500	130,302,660	74,917,410	71,363,380	
May	42,418,740	30,450,680	63,570,730	49,182,000	54,465,460	
June	26,794,820	27,011,480	56,756,630	42,522,000	38,197,864	
<b>Total</b>	<b>806,412,600</b>	<b>1,012,932,750</b>	<b>961,019,812</b>	<b>1,025,127,047</b>	<b>926,058,943</b>	



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Introduced by: Borough Assembly  
Requested by: Kodiak Fisheries Workgroup  
Drafted by: Borough Clerk  
Introduced on: 09/20/2012  
Adopted on: 09/20/2012

**KODIAK ISLAND BOROUGH  
RESOLUTION NO. FY2013-10**

**A JOINT RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY AND THE  
CITY OF KODIAK COUNCIL SUPPORTING COMMENTS TO THE NORTH PACIFIC  
FISHERY MANAGEMENT COUNCIL ON PENDING ACTIONS REGARDING  
COMPREHENSIVE MANAGEMENT OF PROHIBITED SPECIES CATCH (PSC) BY THE  
TRAWL FISHERY IN THE CENTRAL GULF OF ALASKA**

**WHEREAS,** the North Pacific Fishery Management Council is considering the need for and beginning development of a comprehensive program to manage prohibited species catch by the trawl fleet of the central Gulf of Alaska; and

**WHEREAS,** any such comprehensive management program for fisheries in the central Gulf of Alaska will have major and direct effects on the economy and well-being of residents of the Kodiak region; and

**WHEREAS,** National Standards of the Magnuson-Stevens Fishery Conservation and Management Act require that federal fishery management decisions take into account the importance of fishery resources to fishing communities, in order to provide for the sustained participation of such communities and minimize adverse economic impacts on such communities; and

**WHEREAS,** the Kodiak Island Borough and the City of Kodiak represent the communities of the Kodiak region, rather than individual user groups or fishing interests; and

**WHEREAS,** the Kodiak Island Borough and the City of Kodiak have begun a program to participate directly in public processes for fishery policy decision-making as outlined in Resolution No. FY2013-09 of the Kodiak Island Borough

**NOW, THEREFORE BE IT JOINTLY RESOLVED BY THE KODIAK ISLAND BOROUGH ASSEMBLY AND THE CITY OF KODIAK COUNCIL** that these bodies support the Kodiak Fisheries Workgroup's proposed overarching purpose for consideration of fishery management issues of interest and concern to the Kodiak region as follows:

**Overarching Purpose:**

1. Maintain healthy, sustainable resources in the central (and western) Gulf of Alaska.
2. Promote a sustainable, vigorous economy in the Kodiak region with healthy and competitive harvesting and processing sectors and support industries.
3. Maintain quality of life and social well-being in Kodiak.

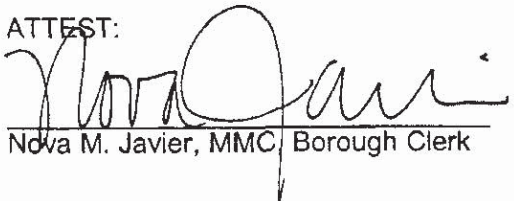
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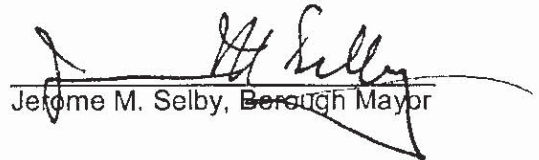
**NOW, THEREFORE BE IT FURTHER JOINTLY RESOLVED BY THE KODIAK ISLAND BOROUGH ASSEMBLY AND THE CITY OF KODIAK COUNCIL** that these bodies support the Kodiak Fisheries Workgroup's proposed goals for management programs as follows:

**Goals for Management Programs:**

1. Provide effective controls of prohibited species catch and other bycatch to provide for balanced and sustainable fisheries and healthy harvesting and processing sectors.
2. Maintain or increase target fishery landings and revenues to Kodiak.
3. Maintain or increase employment opportunities for vessel crews, processing workers, and support industries.
4. Provide increased opportunities for value-added processing.
5. Maintain opportunities for fishermen to enter the fishery.
6. Maintain opportunities for processors to enter the fishery.
7. Minimize adverse economic impacts of consolidation of the harvesting or processing sectors.
8. Maximize active participation by owners of harvesting vessels and fishing privileges.
9. Maintain the economic strength and vitality of Kodiak's working waterfront.
10. Establish methods to measure success and impacts of all programs, including collection and analysis of baseline and after-action data.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH  
THIS TWENTIETH DAY OF SEPTEMBER, 2012**

ATTEST:  
  
Nova M. Javier, MMC, Borough Clerk

KODIAK ISLAND BOROUGH  
  
Jerome M. Selby, Borough Mayor