KODIAK CITY COUNCIL

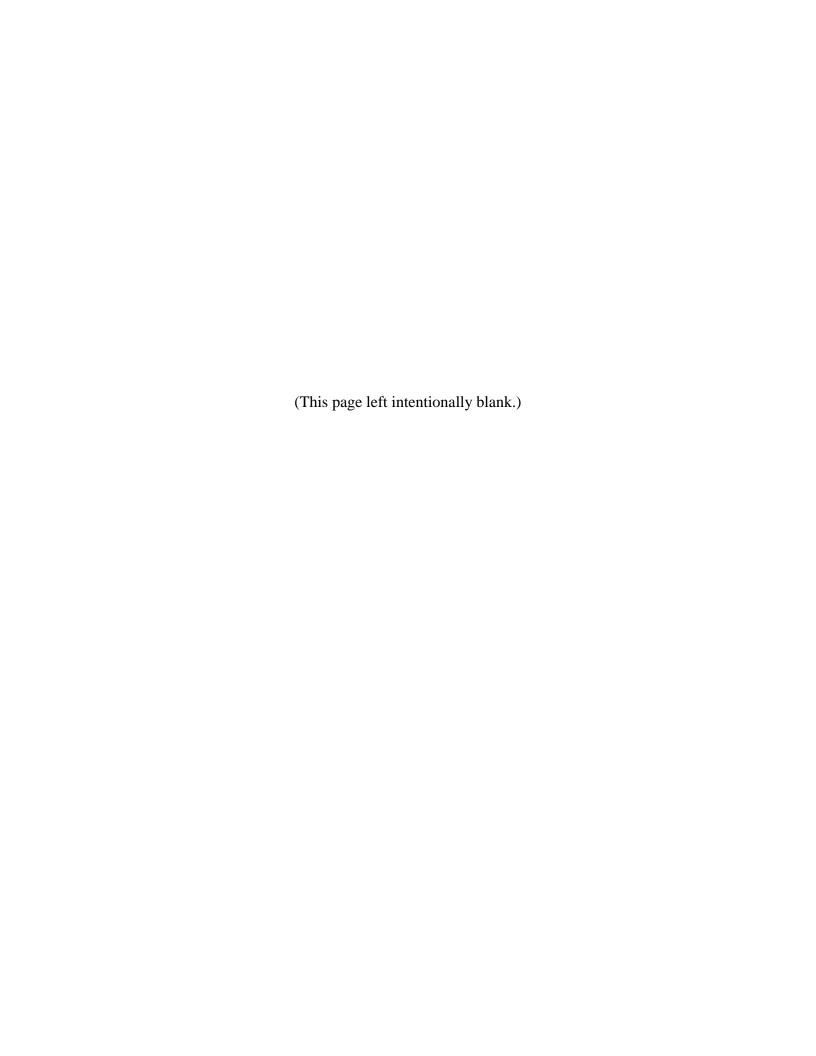
WORK SESSION AGENDA

Tuesday, October 10, 2017 Kodiak Public Library Multi-Purpose Room 7:30 p.m.

Work sessions are informal meetings of the City Council where Councilmembers review the upcoming regular meeting agenda packet and seek or receive information from staff. Although additional items not listed on the work session agenda are sometimes discussed when introduced by the Mayor, Council, or staff, no formal action is taken at work sessions and items that require formal Council action are placed on a regular Council meeting agenda. Public comments at work sessions are NOT considered part of the official record. Public comments intended for the "official record" should be made at a regular City Council meeting.

Discussion Items

1.	Public Comments (limited to 3 minutes)
2.	Sun'aq Long-Range Transportation Program-Presentation
3.	Update on Community Forum About Budget Solutions
4.	Discuss Tobacco Tax and Alcohol Tax
5.	Council Attendance at Board of Fish Meeting
6.	Elected Officials Training/Travel Requests
7.	October 12, 2017, Agenda Packet Review





Sun'aq Tribe of Kodiak

Proudly representing members of the Sun'aq Tribe of Kodiak

Matthew Van Daele Deputy City Manager 710 Mill Bay Road Kodiak, AK 99615 Phone: (907) 486-8640

October 5, 2017

Dear Mr. Van Daele,

The Sun'aq Tribe of Kodiak (STK) Tribal Transportation Program recently (TTP) requested to be placed on the City Council's Agenda for the Addition of more City Owned Transportation Facilities (Routes). For Council Review, I have submitted an electronic copy to Mike Tvenge of the STK's 2017 Long-Range Transportation Plan (LRTP).

To Summarize the LRTP, as an attachment to this letter, I have supplied a copy of the Executive Summary and the Priority List. Within the 2017 the Priorities List, The STK has identified the City's Proposed Project, Shelikof Street Bulkhead Parking, to be priority number two. The STK would like to work with the City of Kodiak towards the completion of this project. The TTP could aid in Planning, Design, Construction, and Maintenance once funding becomes available to the Program through either Tribal Shares Designation toward the project, or grant funding opportunities.

Also Identified in the priority list as priority number three is Improve Street Lighting. The TTP is currently in the process of identifying areas of concern along Routes that are currently in the STK's TTP Inventory, more specifically, focusing on intersections that provide access to our local schools. Our abilities to provide improved street lighting in other areas is hinged on priorities number four and five, addition of Borough and City owned roads to the STK's TTP Inventory. The TTP Funding can only be expended on Transportation Facilities that are Officially in the STK's TTP Inventory.

In addition, we appreciate the recent extension of the Shelikof Street Memorandum of Agreement. I see the extension of the MOA to be very promising towards the collaborative efforts put forth by both the City of Kodiak and the Sun'aq Tribe of Kodiak Tribal Transportation Program.

Sincerely,

Randy Boskofsky

Transportation Coordinator

Randy Boskofsky

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Proudly Representing the Members of the Sun'aq Tribe of Kodiak Island, Alaska

Executive Summary

The Sun'aq Tribe of Kodiak (STK) Long Range Transportation Plan (LRTP) is a living document that undergoes regular reviews and updates by the Sun'aq Tribe of Kodiak through its Tribal Transportation Department. The 2017 LRTP update outlines the current transportation facilities and projects, provides intent for the addition of routes to be added to the Tribal Transportation Program (TTP) Inventory beginning in Fiscal Year 2017, and identifies priorities for transportation facilities including transit programs and new transit facilities. It is planned to review and/or update this plan by Fiscal Year 2020.

To update the LRTP, the STK's Transportation Department updated information through collected and assembled data from Federal and State sources, and regional and local plans. The transportation department updated the long-range transportation plan and associated maps. The referenced information gathered for the update made by the STK's Transportation Department are listed in section 5.0- References.

The STK has twelve (12) routes with approximately 87.7 miles of existing roads in the STK TTP Inventory. The inventoried routes are shown on the Road Map (Figure 6) located in Appendix A. A summary list of priorities is shown in Section 4.2 - 4.3 of this Plan and on the Road/ Facilities Priority list in Appendix B.

4.3 2017 Priority Descriptions

The following priority list provides details for priorities identified and prioritized by the community at the July 14, 2017 public transportation planning meeting.

Sun'aq Tribe of Kodiak's 2017 Priority List

Priority #1: Complete Ursin Transit Center

Project Description:

Phase 1: Repair Sun'aq Tribe of Kodiak's newly acquired dock and construct a Transit Center with Parking Lot, Public Bathrooms, and an Informational/Brochure area. The Construction of a Transit Center would greatly support the Kodiak Area Transit System (KATS) with the addition of a new Bus Stop and Bus Route to the current KATS Schedule.

Phase 2: Growth of the Transit Center to evolve into a multimodal Transit Center through: Design/Construction of the remainder of the sea wall, design for repair and/or reconstruction of the remainder of the STK dock, design for and installation of floats and ramp received from the City of Kodiak's Harbor Master. The completion of the dock and installation of the float would also help reduced costs for the proposed Island Wide Ferry System and/or Water Taxi Services and provide for a parking lot for the Ursin Transit Center.

<u>Project Justification:</u> Through the Transportation Planning Meeting, the Ursin Transit Center was listed as a priority by the community members present. The Sun'aq Tribe of Kodiak has entered into a Memorandum of Agreement with the Kodiak Area Transit System; through this Agreement, the Kodiak Area Transit System will be open to the public, and will provide two more bus stops and routes to their current schedule. One being at the Ursin Transit Center, and the Sun'aq Tribe of Kodiak's Office Location.

Timeframe: 2017-2025

Priority #2: Bulkhead Parking Along Shelikof Street (Route 1012)

Project Description: In 2009, the City identified the need for pedestrian improvements from Pier II to downtown Kodiak to more safely accommodate pedestrian traffic and to improve facilities for local residents, workers, and businesses that use the pier, street, and access to the City's Adjacent 250 slip boat Harbor. The first phase of the project, construction of an ADA accessible sidewalk, new retaining walls, improved lighting and parking, and utility work was completed in 2013. The City is planning for and preparing the permitting and design of the next parking improvement phase of this project, which is to construct a 30-space bulkhead parking area on the south side of Shelikof Street adjacent to St. Paul Harbor. The roadway area adjacent to the Proposed bulkhead parking is dangerously congested due to lack of adequate parking. Vehicles block walkways, equipment operates in the ROW, and access to business is often blocked, forcing pedestrians into the roadway.

Project Justification: Construction of additional off-road parking will direct pedestrian traffic out of the congested roadway. The net increase in parking will benefit harbor users and retail businesses along Shelikof Street. It will provide improved and safer pedestrian access from Marine Way to the Fish Processors in the immediate area. Associated tasks for this phase of the project include geo technical investigation, design, permitting, mapping, construction, improved lighting, and utility relocates.

The STK also shares the concern for pedestrian safety and has listed the City's Approved Prioritized Federal Capital Project and Issues List - Number Four as a Project Priority sharing a common concern about the congestion of Shelikof Street and the safety of the public.

Timeframe: 2018-2025

Priority #3: Improve Street Lighting

Project Description: Identify areas of poor lighting along routes that are included in the Official Sun'aq Tribe of Kodiak's Tribal Transportation Program Inventory. Plan/ Design/ Installation of required Street Lighting to make improvements for the safe transport of People, Goods, and Subsistence Foods.

<u>Project Justification:</u> Through the Community Planning Meeting, the improvement of street lighting to routes in the STK's TTP Inventory was listed as a Priority of the community members present at the 2017 planning meeting.

<u>Timeframe:</u> Ongoing- As funding allows

<u>Priority #4:</u> Update STK's TTP Inventory- Addition of Roads Owned by the Kodiak Island Borough

<u>Project Description:</u> Add Borough Owned Roads to the Sun'aq Tribe of Kodiak's Tribal Transportation Program's Inventory.

<u>Project Justification:</u> Through the Community Planning Meeting, the addition of Borough owned roads to the STK's TTP Inventory was listed as a Priority of the community members present at the 2017 planning meeting.

Timeframe: 2017-2020

Priority #5: Update STK's TTP Inventory- Addition of Roads Owned by the City of Kodiak

<u>Project Description</u>: Add City Owned Roads to the Sun'aq Tribe of Kodiak's Tribal Transportation Program's Inventory.

<u>Project Justification:</u> Through the Community Planning Meeting, the addition of City owned roads to the STK's TTP Inventory was listed as a priority of the community members present at the planning meeting.

Timeframe: 2017-2020

Priority #6: Anton Larsen Bay Road- Rehabilitation/Reconstruction and Extension

Project Description: Upgrade sections of Aton Larsen Bay Road from gravel surface to paved surface. Extend Anton Larsen Bay Road to ice free waters, and construct boat launch facility.

<u>Project Justification:</u> Upgrade sections of the Anton Larsen bay Road to a paved surface. Extend the road to ice free waters. The Anton Larsen Bay Road is a priority of the community of Kodiak, many residents, island wide, use the road for: recreation, subsistence hunting/gathering, tourism, and for transport to and from the outlying villages of: Ouzinkie, Port Lions, Larsen Bay, and Karluk.

Timeframe: 2020-2025

<u>Priority #7:</u> Support the Replacement of M/V Tustumena while researching the feasibility of an Island-Wide Ferry System or Water Taxi Service

<u>Project Description:</u> Support the replacement of the Alaska Marine Highway System Ferry M/V Tustumena. Determine best option for ferry services for Kodiak City and Outlying Communities in the Kodiak island Archipelago.

<u>Project Justification:</u> The M/V Tustumena has a limited life span left before it is retired by the State of Alaska. Alternatives to provide Public Transit are to replace the M/V Tustumena to provide the same services, or to pursue a smaller Vessel to provide services for foot traffic and vehicles to be transported to Anton Larsen Bay or directly to Kodiak, with Ferry traffic beyond Kodiak still being provided by the M/V Kennicott or similar ferry.

Timeframe: 2020-2030

Priority #8: Update STK's TTP Inventory- Addition of Trails and Bike Paths

<u>Project Description:</u> Identify Ownership of Trails and Bike Paths in Kodiak Area. Collaborate with Owners of Trails Identified for the addition of Trails and Bike Paths to the Sun'aq Tribe of Kodiak's Tribal Transportation Program Inventory.

Project Justification: Through the Community Planning Meeting, the addition of City owned roads to the STK's TTP Inventory was listed as a priority of the community members present at the planning meeting.

Timeframe: 2018-2020