

CITY OF KODIAK  
FY2019 NONPROFIT GRANT APPLICATIONS

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**CITY OF KODIAK**  
**FY2019 NONPROFIT GRANT FUNDING**

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FY2019 Contributions budgeted amount            \$198,800

Resolution No. 2018–06 nonprofit  
funding limit    \$175,000

**FY2019 nonprofit funding amount            \$175,000**

**CITY OF KODIAK  
RESOLUTION NUMBER 2018-06**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK RESCINDING RESOLUTION NO. 2017-13 AND ESTABLISHING FUNDING CRITERIA FOR NONPROFIT GRANTS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has historically made funding and in-kind contributions available to these organizations on an annual basis; and

WHEREAS, it has been determined that the appropriate total amount of City funds to grant to nonprofit organizations is a maximum of one percent of budgeted general fund revenues, not to exceed \$175,000 until such time as the fund balance of the General fund reaches an accumulation of six months of operating expenditures, exclusive of any fund balance appropriation and transfers to capital project funds; and

WHEREAS, City funds and in-kind contributions have been provided to nonprofit organizations that supplement and compliment the services provided to residents by the City; and

WHEREAS, it is the intent of the City Council to update this policy statement.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska hereby establishes the following additional funding criteria for nonprofit grants provided by the City:

1. Organizations receiving funds must be legally recognized by the Internal Revenue Service.
2. Organizations are limited to one funding criteria or program per year, not including in-kind contributions authorized by the Council.
3. Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization and program type as defined:
  - a. Youth Recreation Programs \$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

- b. Adult Recreation Programs \$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

- c. Public Safety Support Programs \$15,000

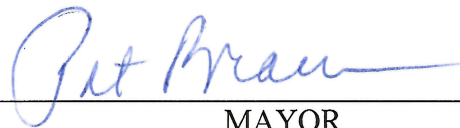
Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- d. Emergency Response Support Programs \$15,000

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelters, counseling, public awareness and basic humanitarian needs.

4. Subject to available funding, the Council may authorize a special one-time funding increase for a special project.

CITY OF KODIAK

  
MAYOR

ATTEST:

  
CITY CLERK

Adopted: March 8, 2018



**CITY OF KODIAK  
RESOLUTION NUMBER 2018–xx**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK  
AUTHORIZING PAYMENT OF FISCAL YEAR 2019 NONPROFIT ORGANIZATION  
GRANTS AND IN-KIND CONTRIBUTIONS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has made provisions in the Fiscal Year 2019 budget for cash contributions to these organizations; and

WHEREAS, the City Council supports these nonprofit organizations because they supplement and complement services provided by the City; and

WHEREAS, the funding criteria for cash grants from the General Fund Non-Departmental Contributions Account to nonprofit organizations is based on the criteria established in Resolution No. 2018–06; and

WHEREAS, the City Council reviewed FY2019 nonprofit grant applications at the July 10, 2018, work session and voiced a consensus to provide funding.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska, hereby authorizes payment of the following nonprofit organization grants and in-kind contributions for fiscal year 2019:

**Section 1. General Fund-Non-Departmental FY2019 Cash Contributions**

	<b>Cash</b>
<b><u>Youth Recreation Programs</u></b>	<b><u>11,526.50</u></b>
Alutiiq Museum & Archaeological Repository	4,489.00
Kodiak Girl Scouts	3,000.00
Kodiak Hockey League	4,037.50
<b><u>Adult Recreation Programs</u></b>	<b><u>17,500.00</u></b>
Hope Community Resources, Inc.	5,000.00
Kodiak Arts Council	5,000.00
Kodiak Maritime Museum	2,500.00
Special Olympics - Kodiak Area (received late)	5,000.00
<b><u>Public Safety Support Programs (Shelter/Food)</u></b>	<b><u>98,000.00</u></b>
Brother Francis Shelter – Kodiak	15,000.00
Hospice and Palliative Care of Kodiak	10,000.00

**Public Safety Support Programs (continued)**

Humane Society of Kodiak	6,000.00
Kodiak Area Mentor Program, Inc.	5,000.00
Kodiak Baptist Mission	10,000.00
Kodiak Teen Court, Inc.	7,000.00
Kodiak Women’s Resource and Crisis Center	15,000.00
Senior Citizens of Kodiak, Inc.	15,000.00
The Salvation Army	15,000.00

**Emergency Response Support Programs** **51,100.00**

American Red Cross of Alaska	6,100.00
Kodiak Area Transit System (KATS)	15,000.00
Kodiak Public Broadcasting Corporation	15,000.00
Providence Kodiak Is Counseling/Safe Harbor	15,000.00

Total Grant Funding Requested **178,126.50**

**Section 2. In-Kind Contributions.**

**In-Kind**

Alaska Wing Civil Air Patrol	35,545.44
Brother Francis Shelter	96,326.28
Humane Society of Kodiak – Animal Shelter	26,916.12
Kodiak Chamber of Commerce	46,257.36
Kodiak Head Start	46,665.36
Kodiak Historical –Society Baranof Museum	103,336.68
Kodiak Public Broadcasting Corporation	1,624.68
Kodiak Women’s Resource and Crisis Center (2 buildings)	1,624.68 + 1,624.68
Senior Citizens of Kodiak	6,498.72

**Section 3. Reporting Requirements.** All grantees shall submit two written reports annually to the City Manager, one not later than January 15 and one not later than July 15 to document expenditure of grant funds. Grantees that fail to comply with grant reporting requirements may be ineligible for future grant funding.

CITY OF KODIAK

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

Adopted:

Non-Profits - In Kind Contributions City of Kodiak	City Owned Land	City Owned Building	Utility Rate Code	Annual							Nonprofit Grants FY 2019		
				Sewer	Water	Land/Bldg Rent	Electricity	Fuel	Total In-kind FY 2019	Contract Budget FY 2019			
<b>Baranof Museum - Kodiak Historical Society</b>	yes	yes											
101 E Marine Way New Kodiak Block 16 Lot 2 R1220160020			B1IN	961.92	662.76	86,592.00	3,120.00	12,000.00	103,336.68	94,700.00	-		
<b>Animal Shelter - Humane Society of Kodiak</b>	yes	yes											
2409 Mill Bay Road US Survey 3469 Unsubdivided Portion R1453000007			B1IN	961.92	994.20	24,960.00			26,916.12	125,000.00			
<b>Discover Kodiak</b>	yes	yes											
100 Marine Way			B1IN						-	108,000.00	-		
<b>Kodiak Chamber of Commerce</b>	yes	yes											
AMHS Rental (annual 1% increase)										16,750.00			
100 Marine Way			B1IN	1,923.84	1,325.52	43,008.00			46,257.36	7,000.00	-		
<b>Kodiak Garden Club</b>	n/a	n/a											
Garden Work for City of Kodiak									-	1,200.00			
<b>Kodiak Head Start</b>	yes	yes											
419 Hillside USS 2538A Tract B R1443020201			B1IN	1,923.84	1,325.52	43,416.00			46,665.36	-	-		
<b>Brother Francis Shelter</b>	yes	NO											
410 Thorseim Street Twinst Black 15 Lot 2			B1IN	20,200.32	13,917.96	62,208.00			96,326.28	-			
<b>Ak Wing Civil Air Patrol</b>	yes {a}												
2411 Mill Bay Road USS 3469 USub Portion of B/O R1453000010			B1IN	961.92	662.76	33,920.76			35,545.44	-	-		
<b>Senior Citizens of Kodiak</b>	no	no											
309 Erskine Erskine TR A-1 Senior Center R1440000001			B1IN	3,847.68	2,651.04				6,498.72	-	-		





Non-Profits - In Kind Contributions City of Kodiak	City Owned Land	City Owned Building	Utility Rate Code	Annual								Nonprofit Grants FY 2019	
				Sewer	Water	Land/Bldg Rent	Electricity	Fuel	Total In-kind FY 2019	Contract Budget FY 2019			
<b>St. Paul Lutheran Preschool</b>	no	no											
Youth Recreation Programs													
<b>Hope Community Resources, Inc.</b>	no	no											
Adult Recreation Programs													
<b>Kodiak Arts Council</b>	no	no											
Adult Recreation Programs													
<b>Special Olympics - Kodiak Area</b>	n/a	n/a											
Adult Recreation Programs													
										366,420.00	352,650.00		0.00

{a} If the building is vacated, then the land and building reverts back to the City

Organization	FY18 Appl Recd	FY17 2nd QTR Report Recd	FY18 Agmt Recd	FY2018 Grant Report 1st QTR	FY2018 Grant Report 2nd QTR
	<b>DUE DATE 6/23/2017</b>	<b>7/15/2017</b>		<b>1/15/10/18</b>	<b>7/15/2018</b>
Alutiiq Museum & Archeological Repository	6/1/2017	6/1/2017	8/18/2017	1/10/2018	
American Red Cross, Kodiak Chapter	6/23/2017	6/23/2017	8/25/2017	1/11/2018	
Brother Francis Shelter	6/20/2017	6/20/2017	8/17/2017	1/10/2018	
Girl Scouts of Alaska, Kodiak Chapter	6/21/2017	6/21/2017	8/23/2017	1/8/2018	
Hope Community Resources, Inc.	6/19/2017	6/19/2017	9/5/2017	1/2/2018	
Hospice Palliative Care of Kodiak					
Humane Society of Kodiak	6/23/2017	6/23/2017	8/28/2017	1/15/2018	
Island Trails Network	6/20/2017	6/20/2017	9/11/2017	2/12/2018	
Kodiak Area Transit Systems	6/5/2017	6/5/2017	8/23/2017	12/15/2017	
Kodiak Arts Council	6/23/2017	6/23/2017	9/25/2017	1/15/2018	
Kodiak Food Bank/Baptist Mission	6/12/2017	6/12/2017	8/21/2017	1/5/2018	
<b>Kodiak Football League</b>	6/23/2017	6/23/2017	8/18/2017		
Kodiak Kid Wrestling	6/13/2017	6/13/2017	9/13/2017	2/10/2018	
Kodiak Kingfishers Swim Team Association	6/13/2017	6/13/2017	8/23/2017	2/5/2018	
Kodiak Maritime Museum	6/23/2017	6/23/2017	9/15/2017	2/6/2018	
Kodiak Public Broadcasting	6/23/2017	6/23/2017	9/29/2017	1/17/2018	
Kodiak Teen Court	6/22/2017	6/21/2017	8/22/2017	1/10/2018	
Kodiak Women's Resource & Crisis Center	6/22/2017	6/22/2017	8/18/2017	1/3/2018	
Providence Kodiak Is. Counseling CTR.	6/22/2017	6/22/2017	8/18/2017	1/16/2018	
Senior Citizens of Kodiak	6/5/2017	6/5/2017	8/23/2017	12/15/2017	
Special Olympics, Kodiak	6/22/2017	6/22/2017	9/11/2017	1/5/2018	
St. Paul Lutheran Preschool	6/22/2017	6/22/2017	9/28/2017	1/23/2018	
The Salvation Army	6/23/2017	6/23/2017	9/1/2017	1/10/2018	
<b>Did not send report</b>					

**CITY OF KODIAK  
RESOLUTION NUMBER 2017-21**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK  
AUTHORIZING PAYMENT OF FISCAL YEAR 2018 NONPROFIT ORGANIZATION  
GRANTS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has made provisions in the Fiscal Year 2018 budget for cash contributions to these organizations; and

WHEREAS, the City Council supports these nonprofit organizations because they supplement and complement services provided by the City; and

WHEREAS, the funding criteria for cash grants from the General Fund Non-Departmental Contributions Account to nonprofit organizations is based on the criteria established in Resolution No. 2017-13; and

WHEREAS, the City Council reviewed FY2018 nonprofit grant applications at the July 11, 2017, work session and voiced a consensus to provide funding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Kodiak, Alaska, hereby authorizes payment of the following nonprofit organization grants for Fiscal 2018:

**Section 1. General Fund-Non-Departmental Cash Contributions (FY2018 Nonprofit Organization Grants):**

**Youth Recreation Programs 15,730.00**

Island Trails Network	3,575.00
Kodiak Football League	3,575.00
Kodiak Girl Scouts	3,575.00
Kodiak Kid Wrestling Club	1,787.50
Kodiak Kingfishers Swim Club, Inc	1,787.50
St. Paul Lutheran Preschool	1,430.00

**Adult Recreation Programs 10,725.00**

Hope Community Resources, Inc.	3,575.00
Kodiak Arts Council	3,575.00
Special Olympics - Kodiak Area	3,575.00

**Public Safety Support Programs (Shelter/Food) 73,000.00**

Brother Francis Shelter – Kodiak	15,000.00
Humane Society of Kodiak	6,000.00
Kodiak Teen Court, Inc.	7,000.00
Kodiak Women’s Resource and Crisis Center	15,000.00
Senior Citizens of Kodiak, Inc.	15,000.00
The Salvation Army	15,000.00

**Emergency Response Support Programs 61,200.00**

American Red Cross of Alaska	6,200.00
Kodiak Area Transit System (KATS)	15,000.00
Kodiak Island Food Bank/Baptist Mission	15,000.00
Kodiak Public Broadcasting Company	10,000.00
Providence Kodiak Is Counseling/Safe Harbor	15,000.00

Total Grant Funding 160,655.00

**Section 2. Tourism Development Fund.** The Fiscal Year 2018 Tourism Development Fund Budget is amended by appropriating the use of additional funds in the amount of \$4,350 and authorizing payment to the Alutiiq Museum as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
251.260.100.440.100	Contributions	4,350.00
251.001.000.385.100	Appropriation from Tourism Fund Balance	(4,350.00)

**Section 3. In-Kind Contribution.** A one-time in-kind contribution shall be granted to the Kodiak Maritime Museum in the amount of \$2,039.15 to cover the cost of the building permit fee for the Thelma C Interpretive Exhibit as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
100.001.385.100	Appropriation from General Fund Balance	2,039.15
100.001.320.300	Building Permits	(2,039.15)

**Section 4. Reporting Requirements.** All grantees shall submit two written reports annually to the City Manager, one not later than January 15 and one not later than July 15 to document

expenditure of grant funds. Grantees that fail to comply with grant reporting requirements may be ineligible for future grant funding.



ATTEST:

Michelle Shironoff Nelson  
for CITY CLERK

CITY OF KODIAK

Randall L. Bishop  
DEPUTY MAYOR

Adopted: August 10, 2017

Organization	Program	FY19 App'd	FY19 Req	FY18 App'd	FY18 Req	FY17 App'd	FY17 Req	FY16 App'd	FY15 App'd	FY14 App'd	FY13 App'd	FY12 App'd
Alutiq Museum & Archeological Repository	Youth Recreation		4,489.00									
	Adult Recreation			0	4,968.52	4,992	4,992	4,620.52				
American Red Cross of Alaska	Emergency Response		6,100	6,200	6,200	6,500	6,500	5,240	7,390	7,390	7,390	6,720
Brother Francis Shelter Kodiak, Inc.	Public Safety		15,000	15,000	15,000	10,000	10,000	10,000	12,238	10,000	10,000	10,000
Girl Scouts of Alaska	Youth Recreation		3,000	3,575	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Hope Community Resources, Inc.	Youth Recreation		5,000	3,575	5,000	2,500	2,500	550				
<b>Hospice and Palliative Care of Kodiak (HPCCK)</b>	Adult Recreation		<b>10,000</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>				4,618
	Public Safety											
Humane Society of Kodiak	Public Safety		6,000	6,000	6,000	6,000	6,000	5,500	5,500	5,000		
<b>Island Trails Network</b>	Youth Recreation			<b>3,575</b>	<b>5,000</b>							
	Public Safety											
<b>Kodiak Area Mentor Program</b>	Public Safety		<b>5,000</b>									
	Emergency Response		15,000	15,000	15,000	10,000	10,000	10,000	10,000			
Kodiak Area Transit System (KATS)	Youth Recreation					2,500	2,500					
Kodiak Arts Council	Adult Recreation		5,000	3,575	5,000	5,000	5,000	7,500	7,500	7,500	7,500	7,500
<b>Kodiak Audobon Society</b>	Adult Recreation			0	0	<b>1,700</b>	<b>1,700</b>					
Kodiak Food Bank/Baptist Mission	Public Safety		10,000	15,000	15,000	4,709	4,709	4,709	5,947	4,281	4,282	3,892
	Emergency Response					5,599	5,599					
<b>Kodiak Football League</b>	Youth Recreation			3,575	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<b>Kodiak Hockey League</b>	Youth Recreation		<b>4,037.50</b>									
	Youth Recreation		1,787.50	1,787.50	2,500	0	0	2,500	3,000	3,000	2,500	2,944
<b>Kodiak Kid Wrestling Club, Inc.</b>	Youth Recreation			1,787.50	2,500	2,500	2,500	2,500	2,500	2,500	3,000	2,500
<b>Kodiak Kingfishers Swim Club, Inc.</b>	Youth Recreation					0	0	2,500	2,500	2,500	2,500	2,500
<b>Kodiak Little League</b>	Youth Recreation											
<b>Kodiak Maritime Museum</b>	Adult Recreation		2,500	0.00	2,039.15	5,000	5,000	5,000				
	One Time Funding					<b>10,000</b>	<b>10,000</b>					
Kodiak Public Broadcasting	Adult Recreation		5,000	5,000	5,000	5,000	5,000					
Kodiak Teen Court	Emergency Response		15,000	10,000	15,000	10,000	10,000	15,000	18,665	15,000	15,000	15,000
Kodiak Women's Resource & Crisis Center	Public Safety		7,000	7,000	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	Emergency Response		15,000	15,000	15,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000
<b>Marian Center</b>	Public Safety			0	0	0	0	0	3,020			
Providence Kodiak Island Counseling Center/Safe Harbor	Youth Recreation		15,000	15,000	15,000	10,000	10,000	10,000	10,000			
Senior Citizens of Kodiak	Emergency Response					5,000	5,000					
	Public Safety		15,000	15,000	15,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000
Special Olympics	Youth Recreation					2,500	2,500					
	Adult Recreation		5,000	3,575	5,000	5,000	5,000	7,500	7,500	7,500	4,880	4,832
<b>St. Paul Lutheran Preschool</b>	Youth Recreation			1,430	2,000	2,500	2,500					
	Youth Recreation					2,500	2,500					
The Salvation Army	Youth Recreation					10,000	10,000					
	Emergency Response					10,000	10,000					
	Public Safety		15,000	15,000	15,000	10,000	10,000	16,401	21,798	5,500	5,500	5,000
	<b>TOTALS</b>		\$0	\$178,126.50	\$160,655	\$183,208	\$184,500	\$164,520.52	\$168,098	\$120,671	\$112,552	\$110,506

Funding from FY18 one time in kind contribution and FY18 Tourism Development Fund

Kodiak Maritime Museum	100.001.385.100			2,039.15	2,039.15			5,000				
Alutiq Museum & Archeological Repository	251.260.100.440.100		\$	4,350.00	4,968.52			4,620.52				
<b>TOTALS</b>		0	0	6,389.15		0	0	9,620.52				
		\$0.00	\$178,126.50	\$167,044.15								

Tourism Development Fund

New Applicant

No application

One time funding

Received after deadline

## Nonprofit Grant Summary

New application

One time funding request

Received after deadline

No application

Organization	Program	FY19 Amount Requested	FY18 Amount Awarded	FY17 Amount Awarded
<p><b>Alutiiq Museum and Archeological Repository</b> Seeks funding for Alutiiq back to school coloring contest and coloring events for families featuring images from the Alutiiq world. These are indoor arts activities for youth of all ages that will promote cultural education through artistic exploration. Provides high quality, culturally accurate programs that enhance learning for people of all ages and heritages. Our approach has three equally important elements: collections care, educational programming and original research.</p>	<p><b>Youth Recreation</b></p> <p><b>Adult Recreation</b></p>	4,489.00	4,350.00 Tourism fund	4,992 Tourism fund
<p><b>American Red Cross, Kodiak Chapter</b> Provide immediate support to Kodiak individuals and families affected by disasters from single family home fires to large natural disasters like earthquakes and tsunamis. Train responders and educate youth and adults on good preparedness factors. Provide first aid, CPR and water safety training. Provide emergency messaging to members of Armed Forces and their families.</p>	<b>Emergency Response</b>	6,100	6,200	6,500
<p><b>Brother Francis Shelter Kodiak, Inc.</b> Feed and shelter Kodiak's homeless and poor. All funds will be used for direct services and supplies. Services include eviction prevention, utility disconnection, heating oil, deposit assistance for rental or utility, landlord/tenant mediation, budget counseling, and other services. Behavioral health on-site services. Physical and dental referral. Food and by-catch distribution. AA room provided for hundreds of meetings annually.</p>	<b>Public Safety</b>	15,000	15,000	10,000
<p><b>Girl Scouts of Alaska</b> Girl Scouts provides leadership, character build, career, STEM and other opportunities for girls. Support from the City will enable girls who may come from less fortunate families to fully participate Girl Scouts including; scholarships for Women of Science and Technology Day, Summer Camp and other programs. The project covers education, community service and outreach, parks &amp; recreation and economic development.</p>	<b>Youth Recreation</b>	3,000	3,575	2,500
<p><b>Hope Community Resources, Inc.</b> Provide recreational programming consisting of art, exercise, community involvement, swimming, bowling, outdoor sports, hunting, and fishing 5 days per week. This program is open to all Kodiak residents, but primarily attended by people who receive supports through Hope Community Resources. These activities are designed to get</p>	<p><b>Adult Recreation</b></p> <p><b>Youth</b></p>	5,000	3,575	5,000

people engaged in their community, strengthen cultural ties, alleviate boredom, and provide subsistence food.	<b>Recreation</b>			2,500
<b>Hospice and Palliative Care of Kodiak (HPCK)</b> HPCK is a volunteer organization of neighbors helping each other finish life's journey with dignity and compassion; providing direct, indirect, support care and bereavement services. Direct care is focused on making our clients and their family members end of life experience more comfortable by socialization, offering caregiver respite, and home visits to encompass specialized services that meet the requests of our clients and their family members/care team. On multiple occasions our staff/volunteers were called not only in between daytime hours, but between dusk and dawn to assist in an urgent end of life matters to support the family in their time of need.	<b>Public Safety</b>	10,000		
<b>Humane Society of Kodiak</b> The function of the animal shelter is to protect the public from stray animals and to provide a safe environment for abandoned animals. Reducing the number of unwanted litters and stray animals is a function of animal population control, which is in large part, the mission of the Humane Society.	<b>Public Safety</b>	6,000	6,000	6,000
<b>Island Trails Network</b> Develop new trails to increase public health and recreational opportunities, environmental mitigation of backcountry motorized trails to ensure continued use and usability for recreation and subsistence, and marine debris clean-up and removal to increase public enjoyment of coastal areas. Serve the general recreation needs of the community including youth and adults. Youth are involved through internships, hired through "green" jobs and contacted through Boy Scouts, resulting in summer-based experiences to youth, which teach them hard skills that will benefit them throughout their lives.	<b>Youth Recreation</b>	0	3,575	
<b>Kodiak Area Mentor Program, Inc.</b> KAMP provides safe and sober housing assistance, food for our weekly support group meetings in the community and emergency groceries for families	<b>Public Safety</b>	5,000		
<b>Kodiak Area Transit System (KATS)</b> KATS is part of the Emergency Response Plan for Kodiak and is the responsible party for the Kodiak Coordinated Public Transit-Human Services Coalition Transportation Plan. KATS buses are used in an emergency to evacuate residents and the transportation system is part of the KIB Comprehensive Plan.	<b>Emergency Response</b>	15,000	15,000	10,000
<b>Kodiak Arts Council</b> Provide and support a variety of high quality arts and recreation programs for Kodiak residents. Our Community	<b>Adult Recreation</b>	5,000	3,575	5,000



<p>Theater provides opportunities for actors, musicians, dancers, and theater technicians to develop and showcase their talents. Our Performing Arts Series annually brings professional touring artists and arts groups; these visiting artists often provide workshops and master classes in their art forms. These give local artists an opportunity to earn income through teaching, and local residents the opportunity to gain new artistic skills.</p>	<b>Youth Recreation</b>			2,500
<p><b>Kodiak Audubon Society</b> Conserve Alaska's nature ecosystems focusing on birds, other wildlife and their habitats for the benefit and enjoyment of current and future generations.</p>	<b>Adult Recreation</b>	0	0	1,700
<p><b>Kodiak Food Bank/Baptist Mission</b> This past year the Kodiak Island Food Bank distributed 240,000 pounds of food to 1,200 people each month (approximately 12 times per year.) Figures provided by the USDA value KIFB's food assistance at \$638,000, and the equivalent of 200,000 meals. KIFB is one of the few means tested food banks in the State. By continuing to verify recipients' qualifications for assistance, KIFB demonstrates the need is real and assures this effort is making a difference to those who are truly in need.</p>	<b>Emergency Response</b>		15,000	5,599
	<b>Public Safety</b>	10,000		4,709
<p><b>Kodiak Football League</b> Provide safe, fun and character building athletic opportunity to the boys and girls of Kodiak through the sport of football. This is the 17<sup>th</sup> year for the Youth League Program and the 14<sup>th</sup> year of the High School Program for kids in 4<sup>th</sup> grade through 12<sup>th</sup> grade. KFL's belief is that the principals of football prepare young people to be successful in life. The philosophy of the League is to develop a positive attitude among all players of our island community through teamwork.</p>	<b>Youth Recreation</b>	0	3,575	2,500
<p><b>Kodiak Hockey League</b> Providing safe, fun, competitive environment with an emphasis on sportsmanship and teamwork. KHL collaborates with Kodiak Sno-Bruins in an effort to fundraise during Crab Fest and City of Kodiak for ice rink scheduling.</p>	<b>Youth Recreation</b>	4,037.50		
<p><b>Kodiak Kid Wrestling Club, Inc.</b> KKW is an open enrollment program; no try outs or cuts. The \$50 registration covers only insurance and a t-shirt. All coaches must pass the USAW coaching certification class, and 100% of funds are spent on kids' supplies, equipment and travel.</p>	<b>Youth Recreation</b>	0	1,787.50	Letter of gratitude
<p><b>Kodiak Kingfishers Swim Club, Inc.</b> KKF is a youth based learn-to-swim program and one of 30 in the State that supports youth swimming. The program provides recreational/competitive swim program to students 5-18 years old and coordinates with City of Kodiak Parks &amp;</p>		0	1,787.50	2,500

Recreation to provide lessons opportunities to the community year round. KKF also supports the Kodiak High School swimming program through parent volunteering. Fundraising is required in addition to monthly dues to pay for coaching, travel, supplies, and support for the Kodiak Community Pool with practice, meets and lessons.				
<b>Kodiak Little League</b> No application	<b>Youth Rec</b>	0		
<b>Kodiak Maritime Museum</b> KMM requests \$2,500 for labor and material costs associated with installation of five interpretive panels which will accompany the Thelma C Interpretive Exhibit. When complete in late 2018, the Thelma C Interpretive Exhibit will feature the fishing vessel Thelma C and the interpretive panels in a small covered plaza overlooking the harbor, which will provide a source of recreation for adults in downtown area.	<b>Adult Recreation</b>  <b>One time funding</b>	2,500	2,039.15 In-kind	5,000  <b>10,000</b> <b>Thelma C</b>
<b>Kodiak Public Broadcasting Corporation</b> What happened in January showed clearly how critical KMXT's role in emergency response is not only to our community but to our extended community who were able to track what was happening through our website. We'd like to believe we're a critical part of delivering sane, rational, fact-checked information to the community 24 hours a day even if a disaster actually occurs. We'd like to think we're the City's partner in keeping people informed.	<b>Emergency Response</b>  <b>Adult Recreation</b>	15,000	15,000	10,000  5,000
<b>Kodiak Teen Court</b> Kodiak Teen Court offers a community based direct intervention for those who make mistakes early in their lives to constructively pay their debt to the community. It fosters an atmosphere of respect for the law and the community through the principle of judgment by peers and restitution for wrongs committed. Kodiak Teen Court practices Restorative Justice.	<b>Public Safety</b>	7,000	7,000	5,000
<b>Kodiak Women's Resource &amp; Crisis Center</b> KWRCC provides a shelter for adults and their children who are victims or who are at risk of becoming victims of Domestic Violence and/or Sexual Assault. Our services include Crisis Intervention for DV/SA (includes a 24-hour Crisis Line). Our indirect services include local and rural community outreach and education regarding DV/SA and building community coordinated efforts and first response collaborative multi disciplinary teams to respond to crimes of DV/SA.	<b>Public Safety</b>  <b>Emergency Response</b>	15,000	15,000	10,000  10,000
<b>Providence Kodiak Island Counseling Center/Safe Harbor</b> Counseling, assessments, referrals, treatment, follow ups; these services provided by Safe Harbor significantly lessen the workload of the Police and Fire (ambulance) departments. Practicing substance abusers highly tax the	<b>Emergency Response</b>	15,000	15,000	10,000

before mentioned departments. Helping these clients to gain sobriety is very valuable to the entire community. With the Opioid epidemic inundating our community, there is an increase needs in assessing individuals at PKIMC or DOC and refer them to the appropriate level of care they would need.				
<p><b>Senior Citizens of Kodiak</b> SCOK has been providing support services for those 60 and older adults on Kodiak Island for 45 years: congregate &amp; home delivered meals; adult day; chore, case management; respite, and referral. SCOK provides food for those who cannot cook or shop for themselves as well as providing adult day services 7 days a week, chore services, respite and Lifeline. All of these services are vital for keeping seniors living at home in remaining in our community.</p>	<p><b>Public Safety</b></p> <p><b>Adult Recreation</b></p>	15,000	15,000	10,000  10,000
<p><b>Special Olympics, Kodiak</b> Provide year-round sports training and competition opportunities for individuals with intellectual disabilities 8 years of age and older. The program offers training in 4 seasons doing the following sports: Bowling, Bocce, Golf, Snowshoeing, and Power lifting. There is no cost to the athlete to participate in Special Olympics training or events.</p>	<p><b>Adult Recreation</b></p> <p><b>Youth Recreation</b></p>	5,000	3,575	5,000  2,500
<p><b>St. Paul Lutheran Preschool</b> The Preschool's mission is to provide developmentally age appropriate activities that stimulate its students physically, socially, emotionally and academically. The preschool is a licensed childcare facility that has served the Kodiak community for over 30 years. Full-time and part-time care is provided for the children of Kodiak 2-8 years old.</p>	<p><b>Youth Recreation</b></p>	0	1,430	2,500
<p><b>The Salvation Army</b> Provide both transitional living program and a program providing assistance with weekly food distribution, emergency food boxes, utilities, rent and heat to prevent homelessness and provide the basic needs for families and individuals. We serve the entire Kodiak area through these programs, including offering housing for individuals and families from surrounding villages coming into Kodiak for medical services.</p>	<p><b>Public Safety</b></p> <p><b>Youth Recreation</b></p> <p><b>Emergency Response</b></p>	15,000	15,000	10,000  2,500
	<b>Total</b>	<b>\$178,126.50</b>	<b>\$183,208</b>	<b>\$184,500</b>

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018

A  
JUN 2018  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Alutiiq Museum & Archaeological Repository

Mailing Address 215 Mission Road, First Floor

Telephone No. 844-425-8844 Fax No. 866-335-7767

Email april@alutiigmuseum.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Dr. April Laktonen Counciller Executive Director

Contact Person *April L. Counciller* 6-5-2018  
Printed Name Title  
Signature Date

List of Board Members and Officers:

Margaret Roberts, Chair

Cheryl Christofferson, Fred Coyle,

Denise May, Vice Chair

Pat Heitman, Tanya Inga, Vicky Novak,

Shauna Hegna, Secretary

Gordon Pullar Jr., Marty Shuravloff,

Perry Eaton, Treasurer

Ruth Dawson, Rita Stevens

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Alutiiq Museum cares for 250,000+ objects and photos reflecting Kodiak Alutiiq history, and uses these items to deliver educational programs to many audiences through exhibits, events, programs, and publications. We provide high quality, culturally accurate programs that enhance learning for people of all ages and heritages. Our approach has three equally important elements: collections care, educational programming, and original research.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

NA

How many City residents will be served by this grant? ca. 500

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

We work with the Baranov Museum to share information, objects and training, host programs, and create resources. We join the Kodiak Arts Council in arts initiatives, collaborate with KMXT on weekly cultural programming, assist Discover Kodiak with its visitor guide, create events and share resources with local libraries, work with tribal organizations on historic preservation and cultural education, and assist Kodiak College and local schools with educational programs. We belong to the Kodiak Non-profit Network.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Programs Amount 4,489.00

Explanation: \_\_\_\_\_

The Alutiiq Museum seeks funding for Coloring Alutiiq—a back to school coloring contest and coloring event for families featuring images from the Alutiiq world. These are indoor arts activities for youth of all ages that will promote cultural education through artistic exploration.

**Total funding request to the City of Kodiak \$4,489.00**

---

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

Funds will support staff time (\$2691), newspaper promotion (\$1414), and supplies (\$244) for two coloring activities featuring imagery from the Alutiiq world.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

Coloring is a popular and education activity. Children improve their motor skills, understanding of color, and creativity when they color. Moreover, by coloring an image children explore and learn about the item pictured. Coloring reinforces educational messages.

To advance understanding of Alutiiq heritage among all Kodiak youth, the Alutiiq Museum is developing an Alutiiq-themed coloring book with Kodiak artist Hanna Sholl. The 28-page publication will be released in August of 2018. It will feature pictures of traditional Alutiiq clothing paired with the animals and tools used to make garments. The book will be professionally produced and distributed for free to local teachers, schools, tribes, and clinics, as a paperback and as a digital file. It will also be sold in the museum store. A grant from The CIRI Foundation, and modest projected proceeds, will support book production.

To expand the Alutiiq imagery available to youth and advance awareness of traditional culture, the museum requests City funding to promote the coloring book with two activities. We propose to host a coloring contest and a coloring event in the fall of 2019. With help from the Kodiak Daily Mirror we will publish one of Sholl's drawings as a full page in the Back to School edition of the paper, for mail delivery to 6,000 addresses in August. The coloring page will also be available in the museum gallery and for free download. Children will have a month to color the page and return it—on paper or digitally. In September, the museum will lead a First Friday coloring event in its gallery, inviting families to receive a free coloring book, learn coloring techniques with Sholl, and handle artifacts related to coloring images. In October, a panel of volunteer judges will select winners by age categories and awards prizes of coloring supplies and a book on Alutiiq graphic arts. Then, all entries will be shared in a digital slide show. We anticipate serving 40 families at the coloring event and receiving at least 100 contest entries. Hundreds more will enjoy the coloring page at home and view the contestant drawings online. The project will be completed by November 2019 with grant reporting.

Coloring Alutiiq addresses the continuing need to advance understanding of Kodiak's Native traditions, to fight negative stereotypes and foster cultural dignity. By promoting the coloring book, the project will enhance use of this resource and help the upcoming generation of islanders connect to accurate information on Kodiak's Native culture and history.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$154,378

State \$99,823

City of Kodiak \$5,883

Kodiak Is. Borough \$4,970.95

Parent Organization \_\_\_\_\_

Corporate Grants \$71,666

Foundations \$29,900

Client Fees \$80,844

Donations \$186,641

Memberships \$20,816

Interest \$22,595 (from endowment)

Gaming Permit Activities

(pull tabs, raffles etc.) \$258,721

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Highly variable depending on the grant.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If the City is not able to fund the Coloring Alutiiq contest, the museum will not host it. The proposed activities compliments our efforts to develop a culturally-themed coloring book for youth, scheduled for completion this fall.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017<sup>Ln</sup> – June 30, 2018<sup>Ln</sup>). Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points

Grant reports submitted to City as required 25 points

Number of City residents served 25 points

Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

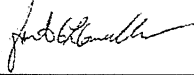
Organization:	Alutiiq Museum & Archaeological Repository
Program:	Fall Lecture Series
2017-2018 Grant Amount:	\$4,350
Amount Expended Year-to-Date:	\$4,350
Balance:	\$0

Describe accomplishments with grant funds.

We hosted a fall lecture series with seven different speakers who presented on recent cultural, historical, and biological research. The lectures were on Thursday evenings in August—October, 2017. About 200 people attended the program, held both at the public library and the museum. Admission was free. Please see our interim report for more details.

If you have not extended all funds, please describe how and when you intend to spend the balance.

NA - We have expended all funds.



Signature

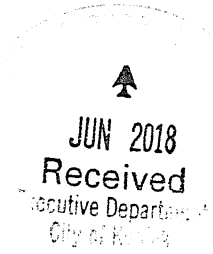
Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615





**American Red Cross**  
of Alaska



June 20, 2018

City Manager  
City of Kodiak  
710 Mill Bay Road  
Kodiak, Alaska 99615

Dear City of Kodiak Nonprofit Grant Committee:

Thank you for the opportunity to submit a grant proposal to you for City of Kodiak funding. Below is some insight into the services we offer and how you are helping us accomplish our mission of preventing and alleviating suffering in our great state.

There is only one program in Alaska that immediately addresses the needs of individuals and families displaced from their homes as the result of a disaster. The American Red Cross of Alaska is there, on the scene, providing valuable services when a disaster strikes. Our services allow first responders to concentrate on the disaster itself and, with the permission of the victim(s) of the disaster, begins assisting them in the process of recovery.

Over the course of the past year the Red Cross has gone through a major change in its approach to providing assistance. Prior to October 2015, emphasis was placed on what disaster victims had lost due to the disaster. The losses, not the clients, drove the recovery process and financial assistance equated to the amounts of food, clothing, bedding, and housing needed. On September 30th, this changed and the emphasis has been shifted to what the client feels they need to recover. These needs go beyond the replacement of physical goods. Red Cross caseworkers become recovery agents, providing immediate lodging and financial assistance. How this assistance is to be used is up to the client and not driven by an inventory.

A basic recovery plan is outlined at the disaster scene and within 72 hours the client is contacted again to identify any additions or changes to the plan. Disaster-caused medical and mental health needs are identified and discussed, and food, clothing, and household essentials, and future housing plans are referred to other agencies which specialize in those needs. If there are roadblocks to the client's recovery, these are discussed and supplementary financial assistance is provided, when appropriate. Throughout the process, a Red Cross caseworker is there to help the client navigate an often-confusing system. Services do not stop the minute lost food and clothing have been replaced.

Please also know that through supplemental assistance and follow-up case work, the Red Cross works with our clients to assure housing has been arranged for. The unstated goal is to assure that no one is left homeless because of the disaster. The American Red Cross of Alaska depends heavily on the participation of volunteers to provide its essential services. Almost all volunteers are trained to, at a minimum, provide the initial casework needed to begin the recovery process. All casework is documented and entered into the National Red Cross Client Assistance System. Entries into this system are monitored on a daily and weekly basis to assure clients and their needs are not allowed to "slip through the cracks." This assures that all clients, including any potential families affected by disaster in Kodiak receive vital services to get them back on the path to recovery.

Without your support, we would not have been able to build the program we have on Kodiak today. We have increased our cooperation with both the police and fire departments as well as the Kodiak LEPC and with other partners such as the Salvation Army, KANA and the VPSO program. As a result, we are better able to approach a major disaster in an integrated manner.

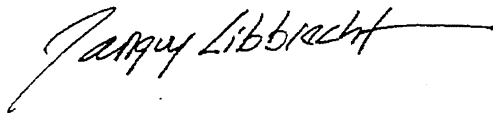
Your assistance has helped us to strengthen our Disaster Action Team in Kodiak. We have also benefited tremendously as a region, as we have been able to provide members of this team with actual experience by utilizing their skills statewide through virtual casework.

That experience is important, because although you have had a low incidence of disasters locally, the work has made our local Kodiak volunteer team better prepared for a disaster on the island. We have also enriched your responders' skills by both training in Kodiak and involving them in yearly Disaster Training Institutes in other parts of the state.

With regards to preparedness, we have been able to work with the Kodiak Fire Department to get over 100 smoke detectors installed in Kodiak homes, preventing a possible future loss of life. Additionally, we have trained children and families how to be better prepared for disaster through The Pillowcase Project, which we have administered through cooperation with your local VPSO program. Very little of this would have happened without your support.

Thank you for considering the American Red Cross of Alaska for this generous opportunity.

Best,

A handwritten signature in black ink that reads "Tanguy Libbrecht". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Tanguy Libbrecht  
Chief Executive Officer  
American Red Cross of Alaska

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018

▲  
JUN 2018  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name American Red Cross Serving Alaska

Mailing Address 235 E. 8th Avenue, Suite 200, Anchorage, AK 99501


Telephone No. (907) 646-5401 Fax No. (907) 276-1465

Email Tanguy.Libbrecht@redcross.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Tanguy Libbrecht Chief Executive Officer

Printed Name Title

Contact Person  6-19-18  
Signature Date

List of Board Members and Officers:

Chair: Joshua Howes

Vice Chair: John Moore

Secretary: Buddy Custard

Board Memeber List Attached

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Disaster Relief - Provide immediate support to individuals and families affected by disaster, whether man-made or natural. Includes responses from single family home fire to large natural disasters like earthquakes and tsunamis.

Disaster Preparedness - Train responders and educate youth and adults on good preparedness factors. Support the acquisition and installation of smoke detectors in all borough residences.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 500

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

KANA - Provides instructors for the "Pillow Case" project for children in grades 3 through 5. Helps with delivery of Home Fire Campaign (HFC) with the distribution and installation of smoke/CO detectors.

Salvation Army - A partner in mass care feeding during larger scale disasters and exercises.

7th Day Adventists - Provides household goods to those displaced by disaster.

Kodiak School District - Provides Mass Care evacuation sites for exercises and disasters.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Amount 6,100.00

Explanation: \_\_\_\_\_

Explanation:

1. Vehicle fuel/maintenance support Red Cross vehicle assigned to Kodiak.	500	500
2. Office Supplies	300	800
3. Volunteer Training and Exercises – Basic and Intermediate	2,500	3,300
4. Direct Client Assistance - (4 responses X \$700 (case average))	2,800	6,100

**Total funding request to the City of Kodiak** \$6,100

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

All funds will be used to enable Kodiak volunteers to prevent, prepare for, and respond to a variety of potential large and small scale disasters.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \_\_\_\_\_  
City of Kodiak \$6,200 \_\_\_\_\_  
Parent Organization \_\_\_\_\_  
Foundations \_\_\_\_\_  
Donations \$15,545 \_\_\_\_\_  
Interest \_\_\_\_\_

State \_\_\_\_\_  
Kodiak Is. Borough \$7,176 (In Kind) \_\_\_\_\_  
Corporate Grants \$500 From afognak \_\_\_\_\_  
Client Fees \_\_\_\_\_  
Memberships \_\_\_\_\_  
Gaming Permit Activities  
(pull tabs, raffles etc.) \_\_\_\_\_

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

With its congressional charter and agreements with FEMA and the State of Alaska, the American Red Cross will provide emergency assistance to the citizens of the City of Kodiak regardless of a lack of local financial commitments. Loss of funding may reduce the amount and timing of volunteer training and disaster preparation.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018) Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

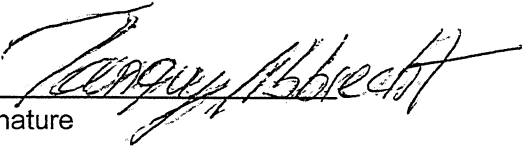
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	American Red Cross Serving Alaska
Program:	Emergency Response and Preparedness
2017-2018 Grant Amount:	\$6,200
Amount Expended Year-to-Date:	\$6,200
Balance:	0

Describe accomplishments with grant funds.

- Earthquake, and Tsunami warning readiness review and preparedness presentations.
- Shelter Exercise with School District at High School emphasis on special needs.
- Utilized Kodiak volunteers in remote casework to provide real on the job training.
- SAF Coordinator Christy Cook visited to Coast Guard Base providing services to over 50.

If you have not extended all funds, please describe how and when you intend to spend the balance.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

**CITY OF KODIAK  
 FY19 NONPROFIT FUNDING APPLICATION  
 Return to City Manager's Office by June 22, 2018**



**ORGANIZATIONAL OVERVIEW**

Organization Name Brother Francis Shelter Kodiak

Mailing Address P.O. Box 670, Kodiak AK 99615

Telephone No. 907-486-5610 Fax No. 486-5631

Email montehawver@yahoo.com

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Monte Hawver Monte Hawver Executive Director

Contact Person	<u>Monte Hawver</u>	Printed Name	<u>Monte Hawver</u>	Title	<u>Executive Director</u>
	<u>Monte Hawver</u>	Signature	<u>Monte Hawver</u>	Date	<u>6-19-18</u>

List of Board Members and Officers:

<u>Duane Dvorak, Chair</u>	<u>Cecil Ranney</u>
<u>Robert Scholze, Vice</u>	_____
<u>Ellie Werbe, Secretary</u>	_____
<u>Nancy Kemp, Treasurer</u>	_____

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
 Feeding and Sheltering the Homeless and working poor of Kodiak. Homeless Prevention and Rapid Re-housing services through a comprehensive continuum of care. This includes eviction prevention, utility disconnect prevention, heating oil, deposit assistance for a rental or utility to secure housing, landlord/tenant mediation, financial budget counseling and a myriad of other services. Behavioral Health both on site and on call 24/7. Physical health referral. Thousands of pounds of fish by-catch distribution. AA room provided for hundreds of meetings annually.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? at least 80 people multiple nights

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?



BFSK works closely with all housing authorities as well as Kodiak's rental agencies and individuals to assist them with eviction prevention. BFSK works with the Women's Resource and Crisis Center to be sure the needs of vulnerable women and children are met through services of one or both agencies. BFSK also has a strong working relationship with the Providence Kodiak Island Counseling Center (including on site services) to be sure individuals suffering from mental illness are identified and assisted before there is a tragedy. Physical health services are referred to Kodiak Community Health Center. BFSK has assisted clients referred to us by AHFC, APA, Hope Cottages, KANA, KIHA, KWRCC, Kodiak Tribal Council, KWRCC, PKIMC, Providence Kodiak Island Counseling Center, Safe Harbor, and the Salvation Army.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety and Support Amount \$15000

Explanation: \_\_\_\_\_

All funds will be used to feed and shelter Kodiak's homeless and poor. No funds will be used for administration.

Total funding request to the City of Kodiak \$15,000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? 100 percent

How will the funds be used? \_\_\_\_\_

Funds will be used to purchase food and supplies for our sheltering program as well as to provide Nightshift Supervisors to oversee the operations of the Shelter. No funds will be used for day services or for any personnel other than Nightshift Supervisors.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$28,795</u>	State <u>\$262,676</u>
City of Kodiak <u>\$15,000</u>	Kodiak Is. Borough <u>\$43,000</u>
Parent Organization <u>N/A</u>	Corporate Grants <u>see donations</u>
Foundations <u>\$27,176</u>	Client Fees _____
Donations <u>\$126,784</u>	Memberships _____
Interest <u>\$872</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>15,000</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Community Initiatives Grant from State of Alaska 15%

BHAP and ESG both use leverage scores to see who gets funded as they are both competitive grants. Local governmental grants as well as donations are used as this leverage. While it is not a formal match, local funding is required to gain these grants.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Depending on what funds are not received, the effect could be minor or it could be as major as to reduce services. All governmental funding is precarious these days. It is imperative that Brother Francis Shelter receives local governmental funding. If local governments do not fund operations the state is likely to consider this as lack of confidence or interest in the services rendered, thus reducing or eliminating their funding.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018)? Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Brother Francis Shelter Kodiak
Program:	Feeding and Sheltering
2017-2018 Grant Amount:	\$15000
Amount Expended Year-to-Date:	\$15,000
Balance:	0

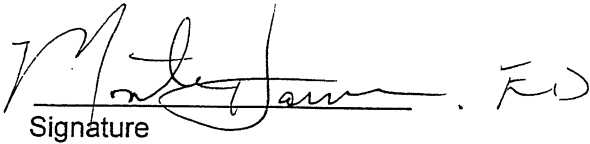
Describe accomplishments with grant funds.

Brother Francis Shelter was open every evening of the year providing food and shelter to Kodiaks homeless and poor.

This grant funded 4,235 meals and provided 992 bed nights of shelter.

If you have not extended all funds, please describe how and when you intend to spend the balance.


N/A

 Monte Jarama, FD  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

**CITY OF KODIAK**  
**FY19 NONPROFIT FUNDING APPLICATION**  
 Return to City Manager's Office by June 22, 2018

  
**JUN 2018**  
**Received**  
 Executive Department  
 City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Girl Scouts of Alaska (Kodiak Service Unit)  
 Mailing Address 3911 Turnagain Blvd E, Anchorage, AK 99517  
 Telephone No. 907-273-0306 Fax No. 907-243-4819  
 Email sperles@girlscoutsalaska.org and ksimpler01@kibsd.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Sue Perles, CEO Girl Scouts of Alaska and Kathy Simpler, Kodiak Service Unit Manager

Contact Person	<u>Sue Perles</u> Printed Name	<u>Kathy Simpler</u> Title
	<u>[Signature]</u> Signature	<u>6-20-18</u> Date

List of Board Members and Officers: *note: Kathy is on vacation.*

<u>Lynda Zaugg - Board Chair</u>	<u>Kathy Simpler - Manager, Kodiak SU</u>
<u>Jessica Graham</u>	<u>Marissa Cornett - Treasurer, Kodiak SU</u>
<u>Allison Mendel</u>	<u>Linda Hartel - Cookie Manager</u>
<u>Cheri Marston</u>	

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
 Girl Scouts is the premier leadership organization for girls in the world. Kodiak Girl Scouts creates a safe environment for girls to build character, skills and to make a positive difference in our community. Kodiak has 12 active troops and more than 140 scouts and adult volunteers. All of our activities are hands-on and girl-led. Girls learn teamwork, decision making and ethics. Troop and local activities are delivered by our amazing adult volunteers. Volunteers hold weekly troop meetings and monthly events for girls. Key activities include; community service projects, Women of Science Day, summer camp and more.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
 If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? Estimated 145, Membership is open to all girls grades K-12.

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?  
 City of Kodiak Nonprofit Grant Application/Report  
 FY2019

Kodiak Girl Scouts work closely with many other local non-profit organizations including:

University of Alaska, Kodiak hosts Women of Science and Technology Day  
Community service projects: Kodiak Chamber of Commerce, Brother Francis Shelter, Salvation Army Food Bank, Kodiak Animal Shelter, Afognak Native Corporation, Baranov Museum, a canned food drive and more.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Programs Amount 3,000.00

Explanation: \_\_\_\_\_

Girl Scouts provides leadership, character build, career, STEM and other opportunities for girls. Support from the City will enable girls who may come from less fortunate families to fully participate Girl Scouts including; scholarships for Women of Science and Technology Day, Summer Camp and other programs. You will support the Kodiak Service Unit in offering monthly activities. You will help make the Girl Scout experience available to every Kodiak girl.

Total funding request to the City of Kodiak \$3,000

What percentage of funds will be used for administrative costs? ZERO

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

Funds will be used to support our free monthly events open to all girls grades K - 12. Girl Scout programming runs year round. Programs include, but are not limited to; Women of Science, STEM educational programs, World Thinking Day, and Summer Camp.

Is your agency audited?



Yes



No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak _____	Kodiak Is. Borough \$1,000 _____
Parent Organization <u>cookie program</u>	Corporate Grants _____
Foundations _____	Client Fees _____
Donations _____	Memberships _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Without funds from the City of Kodiak outreach for families with limited financial resources will suffer. At the same time Girl Scout families will need to increase their community fundraising so that girls continue to have STEM, travel and other character building opportunities.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017<sup>mu</sup> – June 30, 2018<sup>mu</sup>). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**



CITY OF KODIAK GRANT REPORT

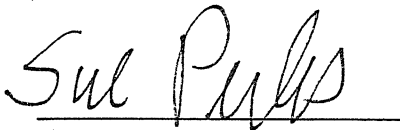
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Girl Scouts of Alaska - Kodiak
Program:	Girl Scouts
2017-2018 Grant Amount:	\$ 3,575.
Amount Expended Year-to-Date:	\$ 3,575.
Balance:	0.

Describe accomplishments with grant funds.

- Scholarships for girls to attend Women of Science
- Sleepover at Alaska Sealife Center, Seward
- Travel scholarships to attend Encampment 2017, Palmer

If you have not extended all funds, please describe how and when you intend to spend the balance.

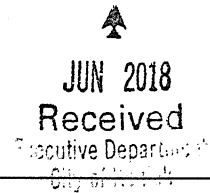


Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018




**ORGANIZATIONAL OVERVIEW**

Organization Name Hope Community Resources  
Mailing Address 917 Mill Bay Rd., Kodiak, AK 99615  
Telephone No. 907-512-2500 Fax No. 907-486-5019  
Email kjez@hopealaska.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Kris Jez Deputy Director of Internal/External Relations

Printed Name Title

Contact Person  Director Kodiak Region 6-22-18  
Signature Date

List of Board Members and Officers:

<u>John Dittrich, President</u>	<u>Mary Bolin, Phil VanDaff, Molly McManamin</u>
<u>Robert Owens, Vice President</u>	<u>Petter Jahnsen, Avalon Rachele-Kraft</u>
<u>Lisa Jackson, Secretary</u>	<u>Jeff Case, Arthur Jensen, Yvette Tousignant</u>
<u>Parry Grover, Treasurer</u>	<u>Jo Ann Stromberg, Kathleen Fitzgerald, Tamara Russell</u>

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Hope Community Resources provides recreational programming, in home and respite supports, community inclusion, independent living supports and assisted living for people who experience intellectual and developmental disabilities

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 28 directly ( their families also participate in most functions)

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

Representatives from Hope Community Resources are part of the Kodiak Early Childhood Coalition, Participate in the Kodiak Community Action Plan with Providence Counseling Center, and attend the Human Service Coalition meetings. We are active supporters of Special Olympics, Threshold Services, Local Law Enforcement, KATS bus, the Kodiak Senior Center, and the Kodiak Women's Resources Center. We collaborate with KIBSD, OCS, ILP and Providence Therapy Services to provide wrap around supports for families.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Programs Amount 5,000.00

Explanation: \_\_\_\_\_

We hold recreational programming consisting of art, exercise, community involvement, swimming, bowling, outdoor sports, hunting and fishing 5 days per week. This program is open to all Kodiak residents, but is primarily attended by people who receive supports through Hope Community Resources. These activities are designed to get people engaged in their community, strengthen cultural ties, alleviate boredom, and provide subsistence food.

Total funding request to the City of Kodiak \$5,000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_  
purchase program supplies, equipment ( including individual safety equipment), maintenance on equipment, entrance fees ( swimming, museums, bowling, etc) boat fuel.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State \$49,846,326 _____
City of Kodiak \$7,500 _____	Kodiak Is. Borough 0 _____
Parent Organization _____	Corporate Grants \$5,000 _____
Foundations \$342,762 _____	Client Fees \$883,258 _____
Donations \$320,713 _____	Memberships 0 _____
Interest 0 _____	Gaming Permit Activities (pull tabs, raffles etc.) 0 _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

State grant \$450,226 w/25% match.  
State grant \$71,353 w/25% match.  
No match is required on any of our other state grants.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Kodiak City Grant is the only funding source for program supplies and equipment for our Adult recreation program. With out these funds our programming will be greatly limited and we will need to increase our attendance fee for our folks who are unfortunately already on a very fixed income.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018) Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

CITY OF KODIAK GRANT REPORT

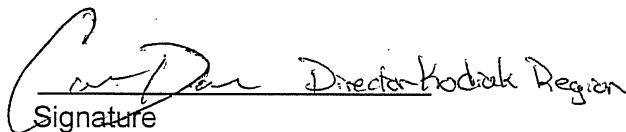
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Hope Community Resources
Program:	Adult recreation
2017-2018 Grant Amount:	\$3575.00
Amount Expended Year-to-Date:	\$ 3575.00
Balance:	0

Describe accomplishments with grant funds.

We were able to purchase a curriculum to teach social boundaries and safety skills. This program was implemented with great success. We also hosted multiple holiday parties, purchased subsistence related equipment, visited local establishments and parks, engaged in art projects and purchased safety equipment for our truck.


If you have not extended all funds, please describe how and when you intend to spend the balance.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

**CITY OF KODIAK**  
**FY19 NONPROFIT FUNDING APPLICATION**  
 Return to City Manager's Office by June 22, 2018

  
**JUN 2018**  
**Received**  
 Executive Department  
 City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Hospice and Palliative Care of Kodiak (HPCK)

Mailing Address P.O. Box 8682 Kodiak, AK 99615

Telephone No. (907) 512-0600 Fax No. (907) 512-0608

Email hospiceofkodiak.ed@outlook.com X

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Amy Durand Executive Director

Printed Name

Title

Contact Person  6/14/2018

Signature

Date

List of Board Members and Officers:

Alan Schmitt, President

Scott Carver, Treasurer

Mark Withrow, Vice President

Judy Starrett, Director

Meghan Kelly, Secretary

Rick Kniazowski, Director

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

HPCK is licensed by the State of Alaska, DHSS. HPCK is a volunteer organization of neighbors helping each other finish life's journey with dignity and compassion; providing direct care, indirect care, support care and bereavement services. Direct care is focused on making our clients and their family members end of life experience more comfortable by socialization, offering caregiver respite, and home visits to encompass specialized services that meet the requests of our clients and their family members/care team. Examples of indirect care include offering assistance to both clients and HPCK staff. Services are based on a client's plan of care and can include but are not limited to meal preparations, compiling bereavement mailings, participating and promoting community awareness and fundraising events. Bereavement services include following a family for 13 months, offering grief and support services, and also offering grief support groups held by our Bereavement Coordinator.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

N/A

How many City residents will be served by this grant? 100-200 City residents

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

HPCK works in collaboration with Providence Kodiak Island Counseling Center, Providence Palliative Care, Kodiak Area Native Association, Kodiak Community Health Center, Kodiak Island Borough School District, Kodiak Senior Center, Kodiak Funeral Chapel and many other agencies and individuals to assist compassionate support.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount \$10,000.00

Explanation: \_\_\_\_\_

Hospice and Palliative Care of Kodiak (HPCK) falls under the program of Public Safety Support, more specifically senior services. HPCK has had multiple occasions where our staff and/or volunteers were called not only between daytime hours, but between dusk and dawn to assist in an urgent end of life matter. Our staff and/or volunteers rush to our client and their family members side to support them in their time of need so they are not alone during their end of life experience. HPCK has also responded to clients, their family members and community members with emotional support, spiritual care, and education about end of life and bereavement matters.



Total funding request to the City of Kodiak \$10,000.00

What percentage of funds will be used for administrative costs? 100%

What percentage of funds will be used for direct services?

How will the funds be used?

HPCK has two full time employees; a Program Director and Volunteer Coordinator. Ten thousand dollars will help offset some of the administrative costs so we can continue to coordinate all of the services between our clients, volunteers, and other involved agencies. The funds will allow us to provide care and direct support for all Kodiak community members who are facing life threatening illnesses or need bereavement services. It will also allow us to maintain community education.

Is your agency audited?

Yes

No

If yes, please attach latest audit or financial report.

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 0  
City of Kodiak 0  
Parent Organization 0  
Foundations \$4,000.00  
Donations \$111,794.75  
Interest 0

State 0  
Kodiak Is. Borough 4,000.00  
Corporate Grants \$5,000.00  
Client Fees 0  
Memberships 0  
Gaming Permit Activities  
(pull tabs, raffles etc.) 0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

At this time, HPCCK does not have any state or federal grants that require a percentage/amount of local match.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

We understand it is a difficult time and money is tight for many organizations. If we do not receive the funding from the City of Kodiak grant, it will make it difficult to maintain our current budget and fulfill all of the services we provide. As our services are extremely important, we are prepared to fundraise and do everything in our power to raise money to continue providing services to our clients, their family members and caregivers.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017<sup>m</sup> - June 30, 2019<sup>w</sup>) Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

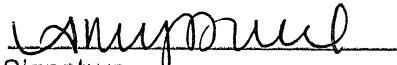
Organization:	N/A
Program:	N/A
2017-2018 Grant Amount:	N/A
Amount Expended Year-to-Date:	N/A
Balance:	N/A

Describe accomplishments with grant funds.

N/A

If you have not extended all funds, please describe how and when you intend to spend the balance.

N/A

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018

JUN 2018  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Humane Society of Kodiak

Mailing Address P.O. Box 8783, Kodiak AK 99615

Telephone No. 907-486-8077 Fax No. 907-486-5056

Email kodiakanimalshelter@gmail.com

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Lorraine Stewart - Phone: 907-539-5727 HSK Board Treasurer

Contact Person	<u>Lorraine Stewart</u>	Printed Name	<u>Lorraine Stewart</u>	Title	<u>06/22/2018</u>
		Signature		Date	

List of Board Members and Officers:

- |                                      |  |
|--------------------------------------|--|
| <u>Linda Lance, President</u>        | <u>Karen Yashin, Vice President</u>    |
| <u>Christina Conrath, Secretary</u>  | <u>Lorraine Stewart, Treasurer</u>     |
| <u>Kim Phillips, Member at Large</u> | <u>Cindy Trussell, Member at Large</u> |
| <u>Nat Nichols, Member at Large</u>  | <u>Chris Hicks, Member at Large</u>    |

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Humane Society of Kodiak provides the following services: 1) Operation of the Kodiak Animal Shelter; 2) Management of adoption program for shelter animals; 3) Provide financial support for spay/neuter programs for shelter animals and pets owned by residents living in the Kodiak Archipelago; 4) Provide educational opportunities and outreach to community members, schools, and other organizations in Kodiak.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? All pet owners residing in the City of Kodiak.

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

The HSK works with the Key Club, St. Mary's School, and local scout troops to establish volunteer animal-care related opportunities. The HSK also collaborates with Hope Community Resources to provide stimulating and engaging animal-care related activities for individuals experiencing disabilities. The HSK also coordinates with KIBSD, KANA, and SOA Probation and Courts Systems to provide valuable community service and workforce training opportunities.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 6,000.00

Explanation: \_\_\_\_\_

The function of the animal shelter is to protect the public from stray animals and to provide a safe environment for abandoned animals. Reducing the number of unwanted litters and stray animals is a function of animal population control, which is in large part, the mission of the Humane Society of Kodiak.

**Total funding request to the City of Kodiak** \$6,000.00

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

A total of \$6,000 will be used to provide financial assistance for spay or neuter services for low-income residents residing within the city of Kodiak.

Is your agency audited?     Yes             No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 0

State 0

City of Kodiak 99,750.00 YTD

Kodiak Is. Borough 4,000.00

Parent Organization 0

Corporate Grants \_\_\_\_\_

Foundations \_\_\_\_\_

Client Fees 14,263.35 YTD

Donations 26,706.24 YTD

Memberships 241.82 YTD

Interest 471.13 YTD

Gaming Permit Activities  
(pull tabs, raffles etc.) 37,898.20 YTD

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Funding from this grant will have the potential to reduce the number of unwanted puppy and kitten litters within the city of Kodiak. If this request is unfunded, the HSK will continue to seek funding elsewhere to address this population issue in Kodiak.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017<sup>n</sup> – June 30, 2018<sup>n</sup>)? Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

**Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**

**Grant reports submitted to City as required 25 points**

**Number of City residents served 25 points**

**Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

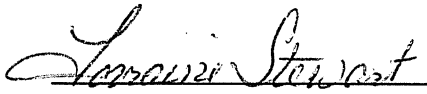
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Humane Society of Kodiak
Program:	Spay/Neuter Assistance - City of Kodiak Residents
2017-2018 Grant Amount:	\$6,000
Amount Expended Year-to-Date:	\$6,000
Balance:	\$0

Describe accomplishments with grant funds.

In FY18, a total of (35) animals were spayed or neutered using grant funding received from the City of Kodiak. The total included 12-canine neuters, 6-canine spays, 2-rabbit neuters, 8-feline neuters, and 7-feline spays at a total cost of \$6,537.75. HSK funds were used to cover expenses exceeding grant funding amount. Funds provided by the City of Kodiak has prevented between 65-130 (est. 5-10/litter per female) puppies and kittens born in the city of Kodiak needing homes or other resources.

If you have not extended all funds, please describe how and when you intend to spend the balance.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615



CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Area Mentor Program, Inc.  
Mailing Address P.O. Box 2057 Kodiak, AK 99615 USA  
Telephone No. 907-486-2919 Fax No. N/A  
Email jonjstrong@gmail.com

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Jonathan Strong President

Contact Person \_\_\_\_\_  
Printed Name \_\_\_\_\_ Title \_\_\_\_\_  
Signature \_\_\_\_\_ Date 6-20-18

List of Board Members and Officers:

<u>Jonathan Strong, President</u>	<u>Sam Eads, Member</u>
<u>Teresa Slaughter, Vice President</u>	<u>Shawn Olsen, Member</u>
<u>Peter Sprague, Treasurer</u>	_____
<u>Donna Rush, Secretary</u>	_____

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

- Safe and sober housing assistance
- Food assistance
- Professional addiction counseling, education and case management for individuals and families at no charge to them
- Transportation assistance within Kodiak and to residential drug and alcohol treatment outside of Kodiak

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

KAMP will use the City's funding for Food and Safe / Sober Housing assistance. KAMP services and meetings are open to all.

How many City residents will be served by this grant? 300

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?  
City of Kodiak Nonprofit Grant Application/Report

KAMP is a member of the Mayors' Summit on Drugs Safe, Sober, Supportive Community committee which includes the Salvation Army and the Kodiak's Women's Resource & Crisis Center. KAMP was identified and highlighted several times at the last Mayors' Summit community forum as a valuable partner in our community. KAMP collaborates with BFS, KANA, PKICC, KCHC, Criminal Justice, KPD, OCS, private employers and landlords by giving and accepting referrals, releases of information and case management.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 5,000.00

Explanation: \_\_\_\_\_

KAMP is requesting \$5,000 from the City of Kodiak to provide safe and sober housing assistance, food for our weekly support group meetings in the community and emergency groceries for families.

**Total funding request to the City of Kodiak \$5,000**

---

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

The funds will be used to purchase food to serve at our weekly support group meetings and to purchase emergency groceries for families.

Is your agency audited?      Yes                       No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>N/A</u>	State <u>N/A</u>
City of Kodiak <u>N/A</u>	Kodiak Is. Borough <u>\$4,000</u>
Parent Organization <u>N/A</u>	Corporate Grants <u>N/A</u>
Foundations <u>\$12,500</u>	Client Fees <u>N/A</u>
Donations <u>\$8,500</u>	Memberships <u>N/A</u>
Interest <u>N/A</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>N/A</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

N/A

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

KAMP will continue to provide services to the extent we have the funding. If KAMP does not receive funding from the City, then we will continue to apply for grants and raise funds to meet the need.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 - June 30, 2018)? Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	
Program:	
2017-2018 Grant Amount:	
Amount Expended Year-to-Date:	
Balance:	

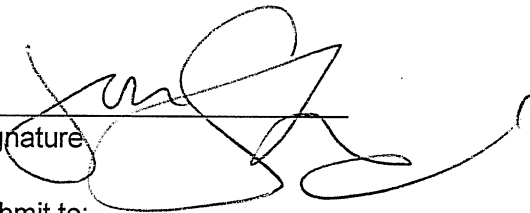
Describe accomplishments with grant funds.

This is the first time KAMP is applying for City of Kodiak non profit funding. We hope that our application will not be deducted any points as a first time applicant and be scored evenly with organizations who have completed grant reports on time.

If you have not extended all funds, please describe how and when you intend to spend the balance.

N/A

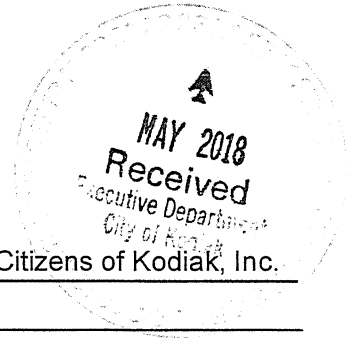
Signature



Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Area Transit System (KATS)-lead agency Senior Citizens of Kodiak, Inc.

Mailing Address 302 Erskine Kodiak, AK 99615

Telephone No. 486-61281 or 486-8308

Fax No. 486-4503

Email jstrong@katsbus.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person David Blacketer

President

Printed Name

Title

Contact Person *David K. Blacketer*  
Signature

5-24-18  
Date

List of Board Members and Officers:

David Blacketer

Laurence Anderson

Tina Hoen

Joyce Gregory

Gretchen Saupe Bill Oliver

Roberta Austring

Florence Pestrikoff

Susan Brockman

Does agency have 501(c)3 status from the IRS?

Yes

No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?

Yes

No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

KATS is not only a coordinated transit system for local nonprofits, but is also now a public transit system. It is the only handicapped access allows those who need handicapped transportation to remain in our community and be viable citizens. The mission of KATS is to provide safe, reliable transportation for all Kodiak residents so that they might remain in our community.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes

No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 13,700

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

KATS works with more than 15 local nonprofits in assuring and providing safe reliable transportation for their clients. Collaborative efforts are with members of the Human Services Coalition, Providence Kodiak Island Medical Center, Providence Kodiak Island Counseling Center, Hope Resources, Kodiak Women's Resource and Crisis Center, Department of Vocational Rehab, KANA, Sun'aq Tribe, Welfare to Work, Kodiak College and Kodiak island Housing Authority. These collaborative efforts have been in place since 2000.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Amount 15,000.00

Explanation: \_\_\_\_\_

KATS is part of the Emergency Response Plan for Kodiak and is also the responsible party for the Kodiak Coordinated Public Transit-Human Services Coalition Transportation Plan. KATS buses are used in an emergency to evacuate residents and the transportation system is part of the Kodiak Island Borough Comprehensive Plan.

**Total funding request to the City of Kodiak \$15,000**

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? All funds are used for direct services

How will the funds be used? \_\_\_\_\_

City funds are used as match for the state operating grant for KATS. This grant requires a 50% match and fares do not cover that match amount fully.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.



**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 462,089  
City of Kodiak 15,000  
Parent Organization 0  
Foundations 0  
Donations 10,000  
Interest 0

State 21,700  
Kodiak Is. Borough 0  
Corporate Grants 0  
Client Fees 143,499  
Memberships 0  
Gaming Permit Activities  
(pull tabs, raffles etc.) 0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Operating grants require a 50% match and administration grants require a 20% match. Fares never make up these matches so the City funds are used for those grant matches.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

With City funds, we would have to adjust grants as matches could not be met and so services might be effected as well.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018)? Yes  No  *in*

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

## CITY OF KODIAK GRANT REPORT

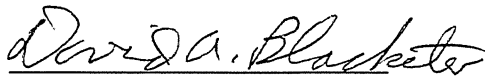
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Kodiak Area Transit System-KATS
Program:	Emergency Response Support Programs
2017-2018 Grant Amount:	\$15,000
Amount Expended Year-to-Date:	\$15,000
Balance:	0

Describe accomplishments with grant funds.

City grant funds are used as a match for KATS operations. KATS is now not only a coordinated transit system for local non profits, but also a public transit system for all Kodiak Island residents. KATS operates seven days a week and is the only handicapped accessible transportation in Kodiak. With KATS, residents are able to stay in our community.

If you have not extended all funds, please describe how and when you intend to spend the balance.

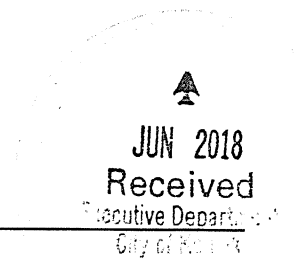


Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

**CITY OF KODIAK**  
**FY19 NONPROFIT FUNDING APPLICATION**  
Return to City Manager's Office by June 22, 2018.



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Arts Council

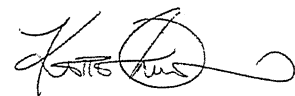
Mailing Address P.O. Box 1792 Kodiak, AK 99615

Telephone No. (907) 486-5291 Fax No. \_\_\_\_\_

Email katie@kodiakarts.org

Federal Employer Tax ID Number: \_\_\_\_\_

Contact Person: Katie Oliver Executive Director  
Printed Name Title

Contact Person:  22 June 2018  
Signature Date

**List Board Members and Officers**

Mike Wall - President Judy Carstens- Vice President  
Margaret Bosworth - Treasurer Mary Beth Loewen - Secretary  
Dr. David Baines, Jody Carman, CeCe Esparza, Marc Ignacio, Laurie Murdock, Mary Patterson, Ella Saltontall

Does agency have 501(c)3 status from the IRS  X  Yes   No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Kodiak Arts Council, the local arts agency for Kodiak Island, creates opportunities for the people of Kodiak to experience and participate in the Arts. We advance our mission through six major programs including 1) our Performing Arts Series bringing high quality performance art to Kodiak for public engagements, school concerts, and master classes, 2) our Community Theatre program producing works of theatre to develop and showcase the artistic talents of community members of all ages, 3) our Sum'Arts for Kids program providing affordable classes in all art forms to young people, 4) our Arts Education partnership with the Kodiak Island Borough School District providing professional learning in the arts for educators and classroom residencies, 5) our Member Organization supporting and promoting the creative work of twelve community arts groups, and 6) our First Friday Art Walks to provide a forum for visual artists to exhibit, and for the people of Kodiak to view and appreciate new art.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
  Yes  X  No

How many City residents will be served by this grant?  3,000

Please attach a copy of the organization's Mission Statement. Please see attached.

**How does your agency collaborate with other local nonprofit organizations?**

We regularly collaborate with Kodiak non-profits in order to maximize the potential for positive impact. Our monthly First Friday Art Walks are a collaboration between business venues and the Alutiiq and Baranov Museums. We partner annually with the Kodiak Public Library Association for the Altered Books Art show in February. We frequently provide complimentary tickets to our Performing Arts Series events to local non-profit service providers including Hope Community Resources, and Kodiak Island Housing Authority. Our Member Organization program is built on the idea of collaboration and sharing resources. Ten community arts groups, including Bear Paw Quilters, Kodiak Russian Balalaika Players, Isle Bells, String Beans string quartet, and Galley Tables storytelling, receive administrative and technical support from the Arts Council.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:**

- Youth Recreational Programs \$5,000
- Adult Recreational Programs \$5,000
- Public Safety Support Programs \$15,000
- Emergency Response Support Programs \$15,000

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list and explain how your organization’s program falls within the category of funding requested:

**Category:** Adult Recreation Programs **Amount** \$ 5,000.00

**Explanation:** As the local arts agency for the City of Kodiak, we provide and support a variety of high-quality arts and recreation programs for Kodiak residents. Our Community Theatre program provides opportunities for actors, musicians, dancers, and theater technicians to develop and showcase their talents. Our Performing Arts Series annually brings to the City professional touring artists and arts groups. In addition to performances, these visiting artists often provide workshops and master classes in their art forms. Thousands of local residents experience the arts as audience members of these programs. Over the winter months, we provide regular arts instruction opportunities for adults through classes and workshops. These give local artists an opportunity to earn income through teaching, and local residents the opportunity to gain new artistic skills.

**Total funding request to the City of Kodiak:** \$5,000.00

**What percentage of funds will be used for administrative costs?** 0%

**What percentage of funds will be used for direct services?** 100%

**How will the funds be used?**

Funding received from the City of Kodiak will support our Community Theatre program. Our Performing Arts Series in FY19 will include two works of community theatre: 1) the stage play *The Mousetrap* in the fall, and 2) the musical theatre *Disney’s Newsies* in the spring.

We believe that everyone has artistic capacity, and that encouraging people to lead creative, expressive lives will enhance the quality of life in Kodiak. Through these two community theatre productions we will engage approximately 160 people in a shared artistic process. Community theatre relies on trust, teamwork, and creative problem-solving, all critical qualities to successful interpersonal relationships. We know from decades of this work that community theatre brings people of diverse backgrounds together to explore and share ideas about history, culture, relationships, and the human experience. We also anticipate that 3,000 people will experience these works of theatre as audience members.

***Mousetrap*, directed by Mike Wall, performances November 10, 11, 16, and 17, 2018**

*The Mousetrap* is a classic murder mystery thriller by Agatha Christie, so beloved by audiences that it is the longest continually running play on London's West End. The play features an ensemble cast with character speaking roles for nine actors and additional non-speaking roles. Set in 1950s England, the play focuses on a group of strangers, one of whom is a murderer, stranded in a boarding house during a snowstorm. The newly married couple who run the house are suspicious of everyone, including each other. Others include a spinster with a curious background, an architect who seems better equipped to be a chef, a retired Army major, a man who claims his car has overturned in a drift, and a policeman who probes everyone's background and rattles a lot of proverbial skeletons. *The Mousetrap* features a famous Agatha Christie switch finish.

The play was selected by Director Mike Wall because it is a timeless classic with a star script and narrative, the ensemble cast offers tremendous opportunities for character development for local actors, and the story is suitable for all audiences of all ages. Because all the action of the play takes place in the great hall of Monkwell Manor, set designers and fabricators will have the unique challenge of transforming the entire stage into a mid-century English mansion. We project that *The Mousetrap* will see an audience of 1,000 people over 4 performances.

***Disney's Newsies*, directed by Lissa Jensen, performances March 2, 3, 8, 9, and 10, 2019**

Inspired by true events - the Newsboys Strike of 1899 New York City - and adapted from the 1992 Disney film, *Newsies* became an unlikely Broadway hit in 2012. The performance rights for *Newsies* were released by Music Theatre International in late 2017, and we are thrilled to combine Director Lissa Jensen's choreography and directing talents with the score and story, and be among the first wave of community theaters to produce the show.

*Newsies* will engage approximately 50 actors, singers, and dancers on-stage, and more than 60 volunteers behind the scenes (set design and construction, props, costuming, hair & makeup, lighting and sound, stage hands, front-of-house volunteers), over 3 months of rehearsing. Because it is based on a true story, *Newsies* features notable characters in leadership roles including Joseph Pulitzer, William Randolph Hearst, and then NY Governor Theodore Roosevelt. We anticipate that *Newsies* will attract an audience of 2,000 people over five performances.

Our request for support from the City of Kodiak represents approximately 8.5% of the entire program budget to produce both plays. We anticipate that approximately 80% of production costs will be recouped through ticket sales. The remainder we will raise through show sponsorship, and business and individual donations.

Is your agency audited? \_\_\_ Yes \_\_\_ **X** No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application to the application for one-time funding.

N/A

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**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$ _____	State \$9,010 _____
City of Kodiak \$3,575 _____	Kodiak Is. Borough \$4,000 _____
Parent Organization N/A _____	Corporate Grants \$5,500 _____
Foundations \$49,880 _____	Client Fees \$117,049* _____
Donations \$31,494.5 _____	Memberships \$2,410 _____
Interest \$ _____	Gaming Permit Activities \$ _____
Other \$49,264** _____	

\* Ticket sales for the Performing Arts Series & Tuition fees for Sum'Arts program and Winter Arts Series (adult arts instruction)

\*\* Arts and Adventure Auction and other Board of Directors-led fundraising

**If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives?** Alaska State Council on the Arts Annual Operating Grant (\$9,010) requires 100% match

**What effects will there be and what alternative plans does your agency have if City funding is not received?**

City funding is a very important component to our annual operating budget, and an important part of supporting Community Theatre in Kodiak. We leverage the City's investment in our work to attract business support and individual donors. If we did not receive support from the City we would need to re-evaluate our expense budget for the two productions, and reconsider ticket prices.

**Did your organization receive funding from the City of Kodiak during fiscal year (July 1, 2017 - June, 30, 2018)** Yes X No \_\_\_\_\_

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

Please see attached. Please note financial reports include some estimates as FY18 is yet to conclude.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety services, and emergency response support programs). 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization: Kodiak Arts Council  
Program: Adult Recreation (Community Theater)  
2017-2018 Grant Amount: \$3,575.00  
Amount Expended Year-to-Date: \$3,575.00  
Balance: \$0.00

### Describe accomplishments with grant funds.

Funding from the City of Kodiak in FY18 has supported our Community Theatre program. Community Theatre provides arts opportunities for the people of Kodiak that are both direct (performing as actors, singers, dancers, designing, fabricating, and painting sets and props, designing and contracting costumes, lighting and sound design) and indirect (as audience members experiencing the performance).

This year we produced two works of community theatre: a fall 2017 comedy stage play *It Happens Every Summer*, and 2) a spring 2018 musical theatre production *Disney's Mary Poppins*. Financial support from the City of Kodiak helped pay for the performance rights for both productions. This is an especially important contribution as we are required to pay for performance rights many months in advance of a production, and thus many months before we can recoup expenses through ticket sales.

### It Happens Every Summer

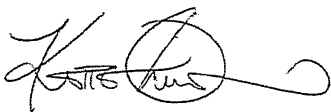
Our fall community theatre production, a madcap romantic comedy set in 1960s Manhattan, featured 25 actors, and engaged more than 30 people in various aspects of the production. More than 620 audience members attended the show over three performances in November 2017. The show was an opportunity to showcase comedic talent on the island, and to experiment with new approaches to set design. In September of 2017 we hosted a set design artist residency with Brian Saylor and Anda Saylor of Anchorage Community Theatre. The Sailors led a four-hour workshop on the principals and processes of set design on Sunday, Sept. 10, and then worked 8 hours a day with various teams of volunteers designing and constructing the set for the production. Through this work, we significantly increased our human resource capacity for set design and fabrication.

### Disney's Mary Poppins

This production exceeded expectations in every way. Approximately 150 people auditioned for *Mary Poppins* in early December of 2017. Initial plans to cast 40 individuals were modified to make room for as many participants as the choreography and costuming budget could accommodate, and we supported a cast of 67. More than 60 people worked behind-the-scenes on the show contributing in myriad ways: building multi-story movable sets, designing and sewing more than 220 costumes, fabricating complex props such as breakable vases, "magic" set pieces, and more than 50 chimney sweep brooms, and serving as the lift and fly team supporting actors who flew through the air. We had projected that around 1700 people would see the show, based on the attendance numbers of 2014's *Tarzan*, previously our highest attended musical theatre production. In the end we had audiences of more than 2,500 people over five performances, a number that (not accounting for duplicates) represents approximately 20% of the road system population of Kodiak.

### If you have not expended all funds, please describe how and when you intend to spend the balance.

All funds have been expended.



Signature

City of Kodiak Nonprofit Grant Application/Report  
FY2019  
Page 5 of 5

**CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018**

▲  
**JUN 2018**  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

- 
- 
- 

Organization Name KODIAK BAPTIST MISSION  
 Mailing Address 1944 E. REZANOF KODIAK AK 99615  
 Telephone No. 907-486-4126 Fax No. 907-486-5567  
 Email execdir@kodiakbaptistmission.org; accounting@kodiakbaptistmission.org  
 Federal Employer Tax ID Number 6

Contact Person JOHNNY WALKER DIRECTOR  
Printed Name Title

Contact Person Kell FOREMAN DIRECTOR  
Signature Date Johnny Walker 5/24/18

- List of Board Members and Officers:
- |                                   |                       |
|-----------------------------------|-----------------------|
| <u>DAN DAVIS</u> <u>PRES</u>      | <u>JOHN REFT</u>      |
| <u>STEVE ROUSELLET</u> <u>V.P</u> | <u>MARK OERBEEK</u>   |
| <u>SHELLY PAULSON</u> <u>SIT</u>  | <u>PETER SPRAGUE</u>  |
| <u>KIM DAVIDSON</u>               | <u>MARTIN BELARDE</u> |

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

- A. KODIAK ISLAND FOOD BANK
- B. FOOD STORAGE
- C. FOOD DISTRIBUTION

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? TO PAY A PART OF OUR (ONE)  
A PAID POSITION.  
B. UTILITIES, I.E. ELECTRIC FOR FREEZER

How many City residents will be served by this grant? ABOUT 1000-200 EACH MONTH

- 

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?  
 City of Kodiak Nonprofit Grant Application/Report



**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category PUBLIC SAFETY SUPPORT Amount 10,000<sup>00</sup>

Explanation: HISTORICALLY THE CITY HAS BEEN A MAJOR PARTNER IN THE SUCESS OF THIS FOOD BANK.

WE SERVE THE PEOPLE OF KODIAK. WE ARE ONE OF THE FEW MEANS TESTED FOOD BANKS IN AK.

WE SEE MORE PEOPLE NEEDING FOOD ASSISTANCE THAN EVER.

Total funding request to the City of Kodiak 10,000<sup>00</sup>

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? WE SPEND ABOUT 1000" PER MONTH TO PROVIDE  
A. FREEZERS AND COOLERS FOR FOOD STORAGE  
B. WE SPEND ABOUT 6000" PER ON TRUCK FUEL ALONG  
C. WE PAY ABOUT 19100" PER YEAR SALARY TO OUR 1  
PAID WORKER. BTW WE HAVE  
A LARGE VOLUNTEER FORCE THAT  
ASSISTS AT TIMES.

Is your agency audited?  Yes  No

If yes, please attach latest audit or financial report.

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak <u>\$15,000</u> <input checked="" type="checkbox"/>	Kodiak Is. Borough <u>34,000</u> <input checked="" type="checkbox"/> <u>30,000<sup>00</sup></u>
Parent Organization _____	Corporate Grants _____ <input checked="" type="checkbox"/> (PROUDENCE)
Foundations _____	Client Fees _____ <input checked="" type="checkbox"/> (WALMART) 1500 <sup>00</sup>
Donations _____	Memberships _____ <input checked="" type="checkbox"/> (FEEDING AMERICA) 2500 <sup>00</sup>
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? N/A

What effects will there be and what alternative plans does your agency have if City funding is not received? OUR VOLUME OF DISTRIBUTION WOULD HAVE TO BE ADJUSTED

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 - June 30, 2018) Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	KODIAK BAPTIST MISSION
Program:	KODIAK ISLAND FOOD BANK
2017-2018 Grant Amount:	15000 <sup>00</sup>
Amount Expended Year-to-Date:	15000 <sup>00</sup>
Balance:	0 <sup>00</sup>

Describe accomplishments with grant funds.

- WE SERVED APPROX 800 INDIVIDUALS PER MONTH MOST WHICH ARE LIVING IN THE CITY.
- WE DISTRIBUTED 225,000 LBS OF FOOD LAST YEAR

If you have not extended all funds, please describe how and when you intend to spend the balance.

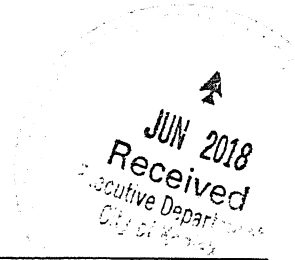
N/A

Johnny Walker DIRECTOR  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Hockey League (KHL)  
Mailing Address P.O. Box 1227 Kodiak, AK 99615  
Telephone No. (907) 539-7004 Fax No. \_\_\_\_\_  
Email Kodiakhockeyleague@gmail.com

Federal Employer Tax ID Number   

Contact Person John Glover President  
(Printed Name) Title

Contact Person [Signature] 21 JUNE 18  
Signature Date

List of Board Members and Officers:

<u>John Glover, President</u>	<u>Hal Long, Vice President</u>
<u>Jessica Horn, Secretary</u>	<u>Debbie Glover, Treasurer</u>
<u>Tim Hocum, Director</u>	<u>Kendra Nicholson, Director</u>
_____	<u>Erica Schauff, Director</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Kodiak Hockey League's season runs from early November until March, providing a safe, fun, competitive environment with an emphasis on sportsmanship and teamwork.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? n/a

How many City residents will be served by this grant? 175+

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

Kodiak Hockey league collaborates with Kodiak Sno-Bruins in an effort to fundraise during Crab Fest. We also collaborate with the City of Kodiak for ice rink scheduling.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Programs Amount \$4,037.50

Explanation: Kodiak Hockey League is a youth recreation program.

Total funding request to the City of Kodiak \$4,037.50

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? The funding will be used to cover coaching requirement costs. (please see budget justification attached).

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

n/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal Ø

State Ø

City of Kodiak Ø

Kodiak Is. Borough Ø

Parent Organization Ø

Corporate Grants Ø

Foundations \$1,000.00

Client Fees \$20,965.31

Donations \$11,215.00

Memberships Ø

Interest Ø

Gaming Permit Activities

(pull tabs, raffles etc.) Ø

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

n/a

What effects will there be and what alternative plans does your agency have if City funding is not received? If the City of Kodiak funding is not received, Kodiak Hockey League will continue to raise player registration fees and coordinate other fundraising events.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 - June 30, 2018)? Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points



CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

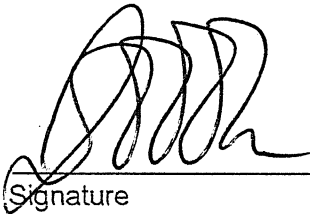
Organization:	
Program:	
2017-2018 Grant Amount:	n/A
Amount Expended Year-to-Date:	
Balance:	

Describe accomplishments with grant funds.

n/A

If you have not extended all funds, please describe how and when you intend to spend the balance.

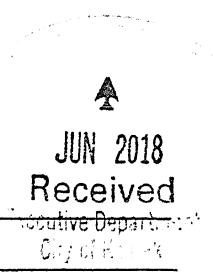
n/A

  
Signature John Glover

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Maritime Museum  
Mailing Address PO Box 1876  
Telephone No. 907-486-0384 Fax No. N/A  
Email toby@kodiakmaritimemuseum.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Toby Sullivan, Executive Director

Contact Person T.S. Sullivan Printed Name Title  
T.S. Sullivan Signature 6/21/2018 Date

List of Board Members and Officers:

<u>Wallace Fields, President</u>	<u>Jessica Edelson</u>
<u>Lon White, Vice President</u>	<u>Shelly Egle</u>
<u>Treasurer, Trent Dodson</u>	<u>Rob Hoedel</u>
<u>Secretaty, Marty Owen</u>	<u>Eva Holm, Deb Nielsen</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
Kodiak Maritime Museum seeks to "recognize, preserve, and interpret the maritime history of Kodiak Island." We are currently advancing this mission with four major programs, including the Thelma C Project, a Kodiak Harbor Walking Tour, the Harbor Lights Festival, and an ongoing oral history Program.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 10,000

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?  
City of Kodiak Nonprofit Grant Application/Report

KMM partnered with the Baranov Museum in 2010 to exhibit KMM's oral history photo portrait project, "When Crab Was King." KMM also partnered with Kodiak College to rebuild the Thelma C in 2012 and with the Kodiak Arts Council in 2014 to produce "Fishermen Out Loud." KMM also worked with the Baranov Museum in 2017 to produce the interpretive panels for the Thelma C Interpretive Exhibit

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Programs Amount 2,500.00

Explanation: \_\_\_\_\_

KMM is requesting \$2,500 for labor and material costs associated with installation of five interpretive panels which will accompany the Thelma C Interpretive Exhibit. When complete in late 2018, the Thelma C Interpretive Exhibit will feature the fishing vessel Thelma C and the interpretive panels in a small covered plaza overlooking the harbor, which will provide a source of recreation for adults in the downtown area.

Total funding request to the City of Kodiak 2,500

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

Funds will be used to pay a contractor to install the interpretive panels.

Is your agency audited?

Yes

No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$0.00  
City of Kodiak 2,039.15  
Parent Organization 0  
Foundations 0  
Donations 14,019  
Interest 6.97

State 155,108  
Kodiak Is. Borough 0  
Corporate Grants 5,430  
Client Fees 0  
Memberships 2,040  
Gaming Permit Activities  
(pull tabs, raffles etc.) 0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

No match was required for our State of Alaska grants.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If we do not receive City funding for this project we will continue to seek funding from other sources.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018). Yes  No  *u*

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

## CITY OF KODIAK GRANT REPORT

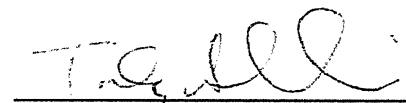
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2018 through June 30, 2019.

Organization:	Kodiak Maritime Museum
Program:	Adult Recreation & Harbor Lights funding
2016-2017 Grant Amount:	\$2,639
Amount Expended Year-to-Date:	\$2,639
Balance:	0.00

Describe accomplishments with grant funds.

KMM received \$2,039 from the City of Kodiak in September 2017 to pay for a City building permit for the Thelma C Project and \$600 in March 2018 to support KMM's Harbor Lights Festival.

If you have not extended all funds, please describe how and when you intend to spend the balance.

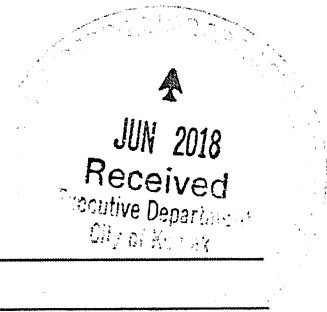


Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

**CITY OF KODIAK  
 FY19 NONPROFIT FUNDING APPLICATION  
 Return to City Manager's Office by June 22, 2018**



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Public Broadcasting Corporation

Mailing Address 620 Egan Way Kodiak

Telephone No. 907-486-3181 Fax No. 486-2733

Email gm@kmxt.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Michael Wall General Manager

Contact Person *[Signature]* *[Signature]*  
 Printed Name Title  
 Signature Date

List of Board Members and Officers:

- |  |                                    |
|--|------------------------------------|
| <u>Jody Spivey President</u>             | <u>Joe Macinko Board Member</u>    |
| <u>Lindsey Howell: VP</u>                | <u>Jonathan Alier Board Member</u> |
| <u>Kathryn Hollis-Buchanan Treasurer</u> | <u>Hannah Dunbar Board Member</u>  |
| <u>Melissa Witteveen Board Member</u>    |                                    |

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

1. Providing local news to the community
2. Providing emergency information to the community
3. Providing local, national and international programming to the community and serving as a place for local volunteers to learn broadcasting and journalism skills to share with the community.
4. Training volunteers to provide emergency information to the community.
5. Broadcasting local government meetings and doing follow up news coverage on them.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
 If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? all residents of the City have free access to us

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?  
 City of Kodiak Nonprofit Grant Application/Report

KMXT is one of the hubs in our community that all of the other nonprofits have come to rely on to help them fulfill their missions. We do that through providing public service announcements, maintaining a community event calendar, leading the nonprofit group, and working on joint programming, which we air, for many of the other organizations in town.

## **FINANCIAL INFORMATION**

### **Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Amount 15,000.00

Explanation: \_\_\_\_\_

What happened this in January showed clearly how critical KMXT's role in emergency response is not only to our community but to our extended community who were able to track what was happening though our website. We'd like to believe we're a critical part of delivering sane, rational, fact-checked information to the community 24 hours a day even if a disaster actually occurs. We'd like to think we're the City's partner in keeping people informed.



Total funding request to the City of Kodiak 15000

What percentage of funds will be used for administrative costs? \_\_\_\_\_

What percentage of funds will be used for direct services? 15000

How will the funds be used? \_\_\_\_\_

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 127744  
City of Kodiak 10000  
Parent Organization \_\_\_\_\_  
Foundations \_\_\_\_\_  
Donations 75405  
Interest 55351

State 80016  
Kodiak Is. Borough 4000  
Corporate Grants \_\_\_\_\_  
Client Fees 79589  
Memberships \_\_\_\_\_  
Gaming Permit Activities  
(pull tabs, raffles etc.) 78117

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Our State grant requires no local match. Our Federal grant requires a match of 25%

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

We're really struggling right now with the loss of State funding finally really starting to kick in. It's affecting all of our fundraising as many of the people in our community are struggling as well. We've cut staff and have delayed hiring replacements, are looking at reducing benefits and are looking at further ways to save by cutting programming costs. But, we're always looking at new ways to continue to raise money locally and from off-Island.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018)? Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

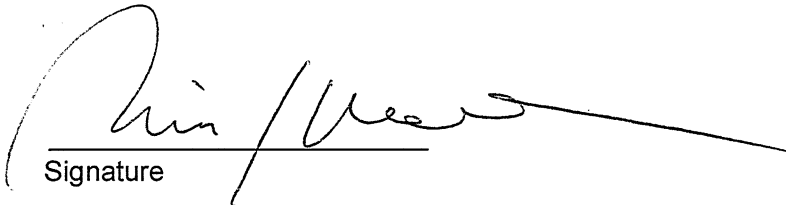
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Kodiak Public Broadcasting Corporation
Program:	Emergency Response Support
2017-2018 Grant Amount:	10000
Amount Expended Year-to-Date:	10000
Balance:	zero

Describe accomplishments with grant funds.

We use City funding to help pay for general operating expenses that keep us up and running 24/7 so that we're always ready to go in case of an emergency. We pay for our electric bills both at our broadcasting facility and for the electric up on Pillar that keeps us on the air, broadcasting from a place out of any danger zone. We're setting up a backup as well.

If you have not extended all funds, please describe how and when you intend to spend the balance.




Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018

  
JUN 2018  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Teen Court, Inc.

Mailing Address 610 Mill Bay Road, Kodiak AK 99615

Telephone No. 907-486-3550

Fax No. 907-486-3541

Email teencourt@kodiakteencourt.org or darlene@kodiakteencourt.org

Federal Employer Tax ID Number   

Contact Person Darlene J Turner Executive Director/Program Manager

Contact Person	<u>Darlene J Turner</u> Printed Name	<u>  </u> Title
	<u>Darlene J Turner</u> Signature	<u>6-19-18</u> Date

List of Board Members and Officers:

<u>Solomon Himelbloom, President</u>	<u>Jacob Dunlop, VP</u>
<u>Kaylie Sockwell, Secretary</u>	<u>Timothy Luther, Treasurer</u>
<u>Judge Steve Cole, Lacy Jane Brewster</u>	<u>Alex Otto, Jennifer Menjivar</u>
<u>Ellysa Kernan, Shane Parker</u>	<u>Veronica Johnson, Brian Himelbloom</u>

Elbren Montuya, Derek Rocheleau, Nick Dryden, Stephan Barns, Bryan Montuya, Janny Eng, Kailey Anderson, Stephanie Menjivar, Nicole DelCarmen, Maryssa  Yes  No, Paige Loveland, Luis Myers

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

1. Training - three month "Introduction to Law/Teen Court" and Continuing Legal Education (CLE) throughout the year. 51 Attorneys and Judges volunteering their time with KTC.
2. Sixteen of these youth gain real life leadership experience by serving on the KTC Board of Directors (with 8 adult board members) for a non-profit corporation.
3. DJJ Juvenile Probation Officer and the District Court refer youth charged with crime or infractions to KTC at the Community Diversion Panel under the Restorative Justice Model.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding?   

How many City residents will be served by this grant? All City Residents will be served either directly or indirectly by this grant.

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

KTC partners with the following agencies through MOA's. Kodiak Police; Alaska State Troopers; Alaska State Court; District Attorney; Public Defender; Division of Juvenile Justice; Judge Steve Cole; KANA - PFL, Parenting with Love and Limits and substance abuse counseling; KIBSD - middle and high school, Ms. Foy recommend PFL or full assessment; PKIMHC - PFL, Substance Abuse, Anger Management Counseling, Mr. Andrew Ott, Attorney at Law; Magistrate D. Williams. We also work with 27 local N/P and Gov Agencies for CWS.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Amount 7,000.00

Explanation: \_\_\_\_\_

Public Safety: Kodiak Teen Court offers a community based direct intervention for those who make mistakes early in their lives to constructively pay their debt to the community. It fosters an atmosphere of respect for the law and the community through the principle of judgment by peers and restitution for wrongs committed. Kodiak Teen Court practices Restorative Justice.

**Total funding request to the City of Kodiak 7000**

What percentage of funds will be used for administrative costs? 33%

What percentage of funds will be used for direct services? 66%

How will the funds be used? \_\_\_\_\_

33% Admin - \$1,400 Insurance, \$910 for software and anti-virus up-dates; 66% Direct Costs - \$4,690 for Continuing Legal training through bar meetings and UYCA conference.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>35800</u>
City of Kodiak <u>7000</u>	Kodiak Is. Borough <u>6211</u>
Parent Organization <u>0</u>	Corporate Grants <u>0</u>
Foundations <u>0</u>	Client Fees <u>0</u>
Donations <u>5130</u>	Memberships <u>0</u>
Interest <u>0</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>0</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_  
 none

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

KTC operates a basic budget based on currently known funding sources. The budget requires a large amount of donated in-kind services and resources; KTC has a strong commitment of volunteer time. If City support is not received, KTC will have to reallocate its' financial resources and priorities to meet this need. We would continue fundraising efforts.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018)? Yes  No  *W*

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

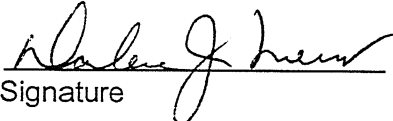
Organization:	Kodiak Teen Court, Inc.
Program:	Kodiak Teen Court
2017-2018 Grant Amount:	\$7,000
Amount Expended Year-to-Date:	\$6685.71
Balance:	\$314.29

Describe accomplishments with grant funds.

Norton anti-virus software and computer software. Paid the Program Insurance and administrative costs to the program. Provided training to the Teen court attorneys and judges through bar meetings, Continuing Legal Education (CLE), and United Youth Courts of Alaska conferences training.

If you have not extended all funds, please describe how and when you intend to spend the balance.

Printing and shipping of Law Class and Attorney/Judge Program Manual by the end of FY18.

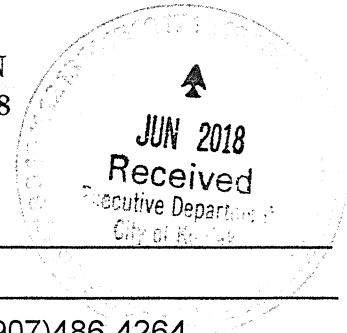
 6-19-18  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615



CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Women's Resource and Crisis Center  
Mailing Address 422 Hillside Dr, Kodiak Alaska 99615  
Telephone No. (907) 486-6171 Fax No. (907)486-4264  
Email rebecca@gci.net  
Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Rebecca Shields Executive Director  
Printed Name Title  
Contact Person Rebecca Shields 6/18/18  
Signature Date

- List of Board Members and Officers:
- |   |                         |
|---|-------------------------|
| <u>Heiei Barrett-McNerney</u> President | <u>Kim Sibrel</u>       |
| <u>Debbie Olson</u> , Vice President    | <u>Selida Guitron</u>   |
| <u>Megan Ivanoff</u> , Treasurer        | <u>Karissa Stoecker</u> |
| <u>Cassie Keplinger</u> , Secretary     |                         |

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
Immediate Safety- Shelter for women and children who are victims of domestic violence/sexual assault (dv/sa). Coordinated Community First Response Team-Multi disciplinary team includes law enforcement, medical providers, advocates, and the district attorney office that responds to crimes of domestic violence and sexual assault. Crisis Intervention- For dv/sa and related issues. Community Education & Outreach re: dv/sa and related issues. \* See attached: Goals and Objectives FY19.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
If yes, how do you plan to use the City's funding? \_\_\_\_\_

N/A

How many City residents will be served by this grant? KWRCC services are offered City wide/Island wide

Please attach a copy of the organization's Mission Statement:  
How does your agency collaborate with other local nonprofit organizations?  
City of Kodiak Nonprofit Grant Application/Report

KWRCC is a member of the Nonprofit Network. We work closely with Brother Frances Shelter. We have a MOU with the Animal Shelter, and the Senior Center. Our collaborations are strong with KANA, Sun'aq Tribe, Providence Kodiak Island Counseling Center, Kodiak Police Department, Alaska State Troopers, Office of Children's Services, Kodiak Island School District. We are a resource agency, so our services to our clients relies on our coordination efforts. Please see attached Community Coordination.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 15,000.00

Explanation: \_\_\_\_\_

KWRCC provides a shelter for adults and their children who are victims or who are at risk of becoming victims of Domestic Violence and/or Sexual Assault. Our services include Crisis Intervention for DV/SA (Includes a 24 hour crisis line.) Our indirect Services include local and rural community outreach and education regarding DV/SA and building community coordinated efforts and first response collaborative multi disciplinary teams to respond to crimes of DV/SA.

**Total funding request to the City of Kodiak \$15,000**

What percentage of funds will be used for administrative costs? 0% No administrative costs.

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

Funds will be used to pay Shelter Utility bills and to provide forensic Exams for Sexual Assault and Extreme Domestic Violence victims.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$173,770</u>	State <u>\$291,350</u>
City of Kodiak <u>\$15,000</u>	Kodiak Is. Borough <u>\$47,500</u>
Parent Organization _____	Corporate Grants <u>\$33,372</u>
Foundations _____	Client Fees <u>\$20,000</u>
Donations <u>\$60,000</u>	Memberships <u>5,000</u>
Interest <u>\$100.00</u>	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

FY18 State Grant 15% match      \$291,350 Match paid = \$43,703  
 FY18 Federal Funds 20% match      \$173,770 Match paid = \$34,754

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If KWRCC is not funded through the City

- A. Fewer Sexual Assault and Domestic Violence Exams done, we will need to pull money from other programs.
- B. Sexual Assault and Domestic Violence Exams will be referred off Island to Anchorage.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018) Yes  No  *mu*

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

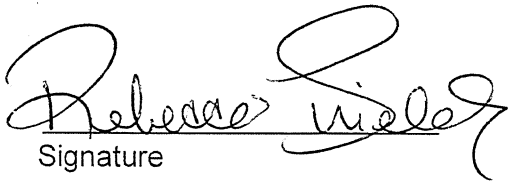
Organization:	Kodiak Women's Resource and Crisis Center
Program:	Public Safety Support Programs
2017-2018 Grant Amount:	\$15,000
Amount Expended Year-to-Date:	12,082.51
Balance:	2,917.49

Describe accomplishments with grant funds.

See attached City Report of Goals and Objectives.

If you have not extended all funds, please describe how and when you intend to spend the balance.

KWRCC still has expenses coming in that are designated under this funding. All monies will be spent in entirety by June 30th 2018.



Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

June 21, 2018

Mike Tvenge, Manager  
City of Kodiak  
710 Mill Bay Road  
Kodiak, AK 99615

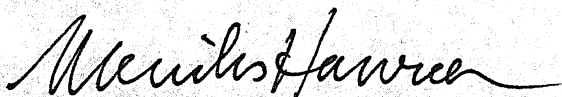
Dear Mr. Tvenge,

Greetings! Enclosed, please find our application for Non-Profit Corporation Funding from the City of Kodiak for fiscal year 2019.

Also enclosed are attachments requested including our most recent audited financial report.

Please let me know if there is anything else you may require.

Sincerely,



Mary Guilas-Hawver, Director  
Providence Kodiak Island Counseling Center  
717 Rezanof Drive  
Kodiak, AK 99615  
907-481-2400 extension 2423

**CITY OF KODIAK**  
**FY19 NONPROFIT FUNDING APPLICATION**  
 Return to City Manager's Office by June 22, 2018

  
 JUN 2018  
 Received  
 Executive Department  
 City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Providence Kodiak Island Counseling Center Safe Harbor Program

Mailing Address 717 Rezanof Drive, Kodiak, Alaska 99615

Telephone No. 907-481-2400 Fax No. 907-481-2419

Email mary.guilashawver@providence.org

Federal Employer Tax ID Number 9

Contact Person Mary Guilas-Hawver Director

Contact Person *Mary Guilas-Hawver* Title 6/21/2018  
 Signature Date

List of Board Members and Officers:

<u>Patricia Branson, Chair</u>	<u>Gretchen Saupe, member</u>
<u>Jerome Selby, Vice Chair</u>	<u>Mary Jane Pediangco, member</u>
<u>Steve Honnold, Secretary</u>	<u>Terri Schneider, member</u>
<u>Dave Davis, member</u>	<u>Rebecca Skinner, KIB Assembly Rep.</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Outpatient Behavioral Health for both mental health and substance abuse treatment, Comm. Support Program for chronically mentally ill adults and severely emotionally disturbed children, mental health clinicians in the Kodiak Island Schools, Alcohol Safety Action Program, Anger management classes, Drug Testings, Psychiatric Emergency Services, Mental Health Clinician at KCHC (primary care setting), Outreach services to BFSK, Public Library, KWRCC, Salvation Army.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

N/A

How many City residents will be served by this grant? Approximately 42 Intake / Integrated assessments

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?  
 City of Kodiak Nonprofit Grant Application/Report

Providence Kodiak Island Counseling Center actively collaborates with other local non-profit agencies through coalitions, boards and multi-disciplinary team meetings, trainings & classes. MOAs are renewed annually. We work collaboratively with all human services (non-profit) in putting together a Community Action Plan and Mayors' Summit on Drugs to better coordinate and serve the behavioral needs agencies of the population of Kodiak Island. We provide services on-site at the KWRCC (as needed), BFSK, Library, KCHC & Salvation Army.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Programs Amount 15,000.00

Explanation: Counseling, assessments, referrals, treatment, follow ups.  
*Warm hand off.*

The services provided by Safe Harbor significantly lessen the workload of the Police and Fire (ambulance) departments. Practicing substance abusers highly tax the before mentioned departments. Helping these clients to gain sobriety is very valuable to the entire community. With the Opioid epidemic inundating our community, there is an increase needs in assessing individuals at PKIMC or DOC and refer them to the appropriate level of care they would need.



**Total funding request to the City of Kodiak \$15,000**

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

All funds will be used to provide direct substance abuse treatment to clients at Safe Harbor who have no funds for these services. Services include assessments, outpatient treatment...

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>\$820,391.00</u>
City of Kodiak <u>\$15,000.00</u>	Kodiak Is. Borough <u>\$17,000.00</u>
Parent Organization <u>0</u>	Corporate Grants <u>0</u>
Foundations <u>0</u>	Client Fees <u>\$719,459 .00</u>
Donations <u>0</u>	Memberships <u>0</u>
Interest <u>0</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>0</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

State is 25% and 10% respectively for the two different grants we receive from the State. The 25% equals to \$177,598 and the 10% equals to \$11,000.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

PKICC director and board will have to make a decision as to what level of services PKICC Safe Harbor will be able to provide with the funding that is available to them.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2017 – June 30, 2018). Yes  No  *nr*

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

### CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2018 through June 30, 2019.

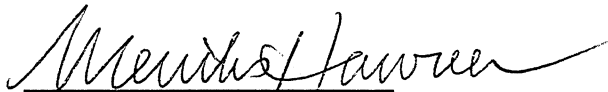
Organization:	Providence Kodiak Island Counseling Center
Program:	Safe Harbor Substance Abuse Treatment Program
2016-2017 Grant Amount:	\$17,000.00
Amount Expended Year-to-Date:	\$17,000.00
Balance:	0.00

Describe accomplishments with grant funds.

Funds were used to provide substance abuse services to outpatient clients at the Safe Harbor treatment facility (SH). During FY18, PKICC SH served 46 individuals (390 # of services or 451.5 hours total), all of whom qualified for the sliding fee scale. Without this grant received from local government i.e. City of Kodiak, PKICC will not be able to offer sliding fee scale to individuals seeking Substance Use Disorder (SUD) treatment or assessments.

If you have not extended all funds, please describe how and when you intend to spend the balance.

All funds received in FY 18 were expended.

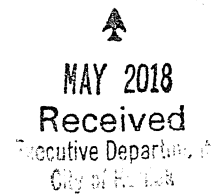


Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Senior Citizens of Kodiak, Inc.

Mailing Address 302 Erskine Kodiak, Alaska

Telephone No. 486-6181 Fax No. 486-4503

Email scokin@ak.net

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person David Blacketer President

Contact Person David A. Blacketer 5-23-18  
Signature Date

List of Board Members and Officers:

- |  |  |
|--|--|
| <u>David Blacketer, President</u>      | <u>Laurence Anderson, Vice-President</u> |
| <u>Tina Hoen, Secretary/Treasurer</u>  | <u>Joyce Gregory</u>                     |
| <u>Roberta Austring Gretchen Saupe</u> | <u>Bill Oliver</u>                       |
| <u>Florence Pestrikoff</u>             | <u>Susan Brockman</u>                    |

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Senior Citizens of Kodiak, Inc. has been providing support services for those 60 and older on Kodiak Island for 45 years: congregate & home delivered meals; adult day; chore, case management; respite, information & referral; Lifeline; transportation through KATS; family caregiver supports; training; Medicaid waiver services; Medicare counseling; activities; equipment loan program; monthly newsletter

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 6500+

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

SCOK collaborates with many social service agencies in Kodiak in order to bring cost efficient services to those who need them with the mission being to keep seniors living at home for as long as possible. Collaboration is with KANA, PKIMC, PKICC, Hope Resources, Kodiak island Housing, Alaska Housing, Bayview Assisted Living, medical and dental clinics, physical therapy clinics, Brother Francis Shelter, Kodiak Women's Resource & Crisis Center, Veterans and members of the Human Resource Coalition.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Amount 15,000.00

Explanation: \_\_\_\_\_

SCOK provides food for those who cannot cook or shop for themselves as well as providing adult day services seven days a week, chore services, respite and Lifeline. All of these services are vital for keeping seniors living at home in remaining in our community.

Total funding request to the City of Kodiak \$15,000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? \$15,000

How will the funds be used? All funds are used for direct services

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 15,600  
City of Kodiak 15,000  
Parent Organization 0  
Foundations 23,270  
Donations 90,500  
Interest 100

State 682,074  
Kodiak Is. Borough 26,000  
Corporate Grants 40,000  
Client Fees 338,782  
Memberships 15,000  
Gaming Permit Activities  
(pull tabs, raffles etc.) 0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Local match of 20% is required for each of the four state grants. The grant match amounts are

NTS grant: \$20,722 match

Adult day grant: \$15,233 match

Family caregiver grant: \$10,476 Senior In Home grant: \$33,084

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Without City funds, we would have to adjust grants as matches could not be met and so services might be effected as well.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 201<sup>7</sup> - June 30, 201<sup>8</sup>)? Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

## CITY OF KODIAK GRANT REPORT

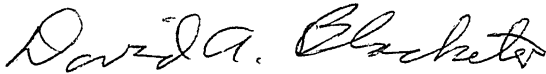
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Senior Citizens of Kodiak, Inc.
Program:	Public Safety
2017-2018 Grant Amount:	\$15,000
Amount Expended Year-to-Date:	\$15,000
Balance:	0

Describe accomplishments with grant funds.

City funds are used to provide all support services from SCOK as they are used as matches for the state grant programs: Nutrition, Transportation & Support; Adult Day; Family Caregiver Support; Senior In Home. Grants would be in jeopardy if match amounts were not shown to the State.

If you have not extended all funds, please describe how and when you intend to spend the balance.



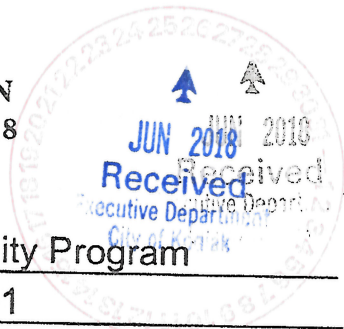
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615



CITY OF KODIAK  
FY19 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 22, 2018



**ORGANIZATIONAL OVERVIEW**

Organization Name Special Olympics Alaska - Kodiak Community Program

Mailing Address 3200 Mountain View Dr., Anchorage, AK 99501

Telephone No. 907-222-7625 Fax No. 907-222-6200

Email kodiak@specialolympicsalaska.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Nicolle Egan President/COO

Contact Person	<u>Nicolle Egan</u>	Printed Name	<u>Nicolle Egan</u>	Title	<u>6/23/18</u>
		Signature	<u>Nicolle Egan</u>	Date	<u>6/23/18</u>

List of Board Members and Officers:

Please see attached.

_____	_____
_____	_____
_____	_____
_____	_____

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Special Olympics Alaska Kodiak Community Program is an accredited program of Special Olympics Alaska, Inc., a 501c(3) nonprofit whose mission is to provide year round sports training and competition to individuals with intellectual disabilities.

In the Kodiak area, there are 66 registered Special Olympics Alaska athletes and Unified Partners (community members that do not have an intellectual disability) and currently 38 that train and compete year round in Bowling, Bocce, Golf, Snowshoeing and Powerlifting.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 40

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2019

Page 1 of 5

Special Olympics Alaska Kodiak Community Program partners with Hope Community Resources, Mental Health and the schools (especially KHS Partners Club) to ensure we reach as many individuals with intellectual disabilities as possible.

## FINANCIAL INFORMATION

Organizations receiving funds must be legally recognized by the Internal Revenue Service

Organizations are limited to one funding criteria or program per year. (Note: This is a program change)

Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)

◦ **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

◦ **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

◦ **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

◦ **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Programs Amount 5,000.00

Explanation: \_\_\_\_\_

The Special Olympics Alaska Kodiak Community Program provides year round sports training and competition opportunities for individuals with intellectual disabilities 8 years of age and older. The program offers training in 4 seasons doing the following sports: Bowling, Bocce, Golf, Snowshoeing and Powerlifting. There is no cost to the athlete to participate in Special Olympics training or events.

Total funding request to the City of Kodiak \$5,000.00

What percentage of funds will be used for administrative costs? \$0 (all administration is volunteer)

What percentage of funds will be used for direct services? 100%

How will the funds be used?

These funds will be used to provide venues for the sports, maintaining safety and sports equipment, transportation and other items necessary for each of the 4 sports seasons.

Is your agency audited?  Yes  No

If yes, please attach latest audit or financial report.

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak <u>3575</u>	Kodiak Is. Borough _____
Parent Organization _____	Corporate Grants <u>3000</u>
Foundations _____	Client Fees _____
Donations <u>6763.73</u>	Memberships _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) <u>27,300</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

The impact to our program if the City funding is not received will be to cut some of our year-round sports programs as necessary to allow us to continue providing this program in Kodiak.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2018 – June 30, 2019)? Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

## CITY OF KODIAK GRANT REPORT

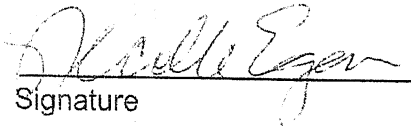
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	Special Olympics Alaska
Program:	Kodiak Community Program
2017-2018 Grant Amount:	3575
Amount Expended Year-to-Date:	3575
Balance:	0

Describe accomplishments with grant funds.

The \$3575 received from the city of Kodiak went towards offsetting the cost of the 2017 bowling season to include facility rental, bowling local competition and travel to state competition.

If you have not extended all funds, please describe how and when you intend to spend the balance.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615



JUN 2018

ALASKA COMM  
FINANCIAL

**CITY OF KODIAK Received**  
**FY19 NONPROFIT FUNDING APPLICATION**  
Return to City Manager's Office by June 22, 2018

JUN 20 2018

**ORGANIZATIONAL OVERVIEW**

D.C.  
 APPROVED  NOT APPROVED  
 DEFERRED  RECOMMENDED  
 NOTED  CONCEPT APPROVED

Organization Name The Salvation Army Alaska Division Kodiak Corps (1855 Mission Road Kodiak)

Mailing Address 143 E. 9th Avenue Anchorage, AK 99501

Telephone No. 907-276-2515 Fax No. 907-276-1424

Email Mike.Dickinson@usw.salvationarmy.org and Lola.Davis@usw.salvationarmy.org

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Mike Dickinson Divisional Commander

Printed Name Title

Contact Person [Signature] 20 June 2018

Signature Date

List of Board Members and Officers:

Major David Davis

Major Lola Davis

Corps Sergeant Major Dave Blacketer

Corps Secretary Sue Byers

Carol Blacketer

Tony Furio

Esther Furio

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Salvation Army Kodiak provides a 16 bed Transitional Housing unit for those transitioning from homelessness to self-reliance. We provide a weekly food distribution, emergency food boxes, rental and utilities assistance. We provide emergency lodging to individuals and families in emergency situations and to prevent homelessness. We provide Christmas assistance to families in need with a Christmas food box and toys. We assist families with housing traveling from villages, and we have character-building programs for all ages.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

We will provide the services listed above tot hose in need in our community, without discrimination.

How many City residents will be served by this grant? 800 to 1,500 residents of Kodiak

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?  
City of Kodiak Nonprofit Grant Application/Report

It is our privilege to work with other agencies and churches to provide the best services for each person/family. We actively strive to connect with the Brother Francis Shelter, other churches, KAMP and the Women's Resources center, to name a few, to collaborate in stretching the money we are given to its fullest extent. We also work together with Kodiak Job Services, Department of Labor Vocational Rehabilitation, Kodiak Police Department, Public Defenders Office, Kodiak Safeway, and the Kodiak Food Bank.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 15,000.00

Explanation: \_\_\_\_\_

The Salvation Army has both a transitional living program and a program providing assistance with weekly food distribution, emergency food boxes, utilities, rent and heat to prevent homelessness and provide the basic needs of families and individuals. We serve the entire Kodiak area through these programs, including offering housing for individuals and families from surrounding villages coming into Kodiak for medical services.

**Total funding request to the City of Kodiak \$15,000**

What percentage of funds will be used for administrative costs? 10%

What percentage of funds will be used for direct services? 90%

How will the funds be used? \_\_\_\_\_

Funds will go to direct costs to assist families with our social services programs which include food boxes, rent, and utilities assistance.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.



**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$1,500 (fema) \_\_\_\_\_  
City of Kodiak \$15,000 \_\_\_\_\_  
Parent Organization 0 \_\_\_\_\_  
Foundations \$5,000 \_\_\_\_\_  
Donations \$75,000 \_\_\_\_\_  
Interest 0 \_\_\_\_\_

State 0 \_\_\_\_\_  
Kodiak Is. Borough 0 \_\_\_\_\_  
Corporate Grants \$5,000 \_\_\_\_\_  
Client Fees \$1,800 Trans Housing Program Fees \_\_\_\_\_  
Memberships 0 \_\_\_\_\_  
Gaming Permit Activities  
(pull tabs, raffles etc.) 0 \_\_\_\_\_

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

n/a

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If the funding is not available, we will continue our fundraising work, and our services will continue as long as we have the funds to do so. If necessary, our budget and services will be reduced.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2018 – June 30, 2019)? Yes  No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY18 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

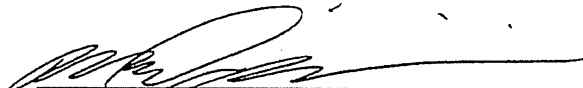
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2017 through June 30, 2018.

Organization:	The Salvation Army
Program:	Social Services Program
2017-2018 Grant Amount:	\$15,00.00
Amount Expended Year-to-Date:	\$15,00.00
Balance:	0.00

Describe accomplishments with grant funds.

We served 3081 nights lodging to our transitional housing program.  
We served 1566 people with weekly food boxes, 28 people with rent & utilities, and 217 people with Christmas boxes and toys.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615