

# **KODIAK CITY COUNCIL**

## **WORK SESSION AGENDA**

**Tuesday, January 10, 2012**

**Kodiak Island Borough Conference Room  
7:30 p.m.**

*Work sessions are informal meetings of the City Council where Councilmembers review the upcoming regular meeting agenda packet and seek or receive information from staff. Although additional items not listed on the work session agenda are sometimes discussed when introduced by the Mayor, Council, or staff, no formal action is taken at work sessions and items that require formal Council action are placed on a regular Council meeting agenda. Public comments at work sessions are NOT considered part of the official record. Public comments intended for the "official record" should be made at a regular City Council meeting.*

### **Discussion Items**

1. Public Comments (limited to 3 minutes)
2. FY2011 Audit Presentation
3. Presentation of Kodiak Mobility Management Plan
4. KPLA Capital Campaign Update
5. Trevor Brown Update on December NPFMC Meeting
6. FY2013 Revenue Forecast, Budget Calendar, and Draft Budget Goal Review
7. Boatyard Business Plan Update
8. Elected Official Attendance at the AML Winter Conference (February 7-9), SWAMC (February 15-17), and NLC Congressional City Conference (March 10-14)
9. January 12, 2012, Agenda Packet Review