

CITY OF KODIAK  
FY2018 NONPROFIT GRANT APPLICATIONS

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**CITY OF KODIAK**  
**FY 2018 Nonprofit Grants Calculation**

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	<u><b>FY 2017 Budget</b></u>
General Fund Revenues	17,377,295.00
Transfers	1,310,901.00
	<u>16,066,394.00</u>
1% Nonprofit Calculation	X 1%
	<u>160,663.94</u>
<b>Nonprofit Grant Contributions</b>	<b>160,700.00</b>
FY 2017 Nonprofit Grant Contributions	184,500.00

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**CITY OF KODIAK  
RESOLUTION NUMBER 2017-13**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK RESCINDING RESOLUTION NO. 2015-16 AND ESTABLISHING FUNDING CRITERIA FOR NONPROFIT GRANTS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has historically made funding available to these organizations on an annual basis; and

WHEREAS, it has been determined that the appropriate total amount of City funds to grant to nonprofit organizations is a maximum of one percent of budgeted general fund revenues, exclusive of any fund balance appropriation; and

WHEREAS, City funds have been provided to nonprofit organizations that supplement and compliment the services provided to residents by the City; and

WHEREAS, it is the intent of the City Council to update this policy statement.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska hereby establishes the following additional funding criteria for nonprofit grants provided by the City:

1. Organizations receiving funds must be legally recognized by the Internal Revenue Service.
2. Organizations are limited to one funding criteria or program per year.
3. Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization and program type as defined:
  - a. Youth Recreation Programs \$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

- b. Adult Recreation Programs \$5,000

Indoor and outdoor recreational activities typically include games and pursuit of hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing, and aerobics.

- c. Public Safety Support Programs \$15,000

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- d. Emergency Response Support Programs \$15,000

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelters, counseling, public awareness and basic humanitarian needs.

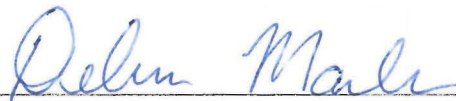
- 4. Subject to available funding, the Council may authorize a special one-time funding increase for a special project.

CITY OF KODIAK



MAYOR

ATTEST:



CITY CLERK

Amended and Adopted: May 11, 2017



**CITY OF KODIAK  
RESOLUTION NUMBER 2017-xx**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK  
AUTHORIZING PAYMENT OF FISCAL YEAR 2018 NONPROFIT ORGANIZATION  
GRANTS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has made provisions in the Fiscal Year 2018 budget for cash contributions to these organizations; and

WHEREAS, the City Council supports these nonprofit organizations because they supplement and complement services provided by the City; and

WHEREAS, the funding criteria for cash grants from the General Fund Non-Departmental Contributions Account to nonprofit organizations is based on the criteria established in Resolution No. 2017-13; and

WHEREAS, the City Council reviewed FY2018 nonprofit grant applications at the July 11, 2017, work session and voiced a consensus to provide funding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Kodiak, Alaska, hereby authorizes payment of the following nonprofit organization grants for Fiscal 2018:

**Section 1. General Fund-Non-Departmental Cash Contributions (Nonprofit Organization Grants):**

	<b>FY2018 Grant Request</b>
<b><u>Youth Recreation Programs</u></b>	<b>22,000</b>
Island Trails Network	5,000
Kodiak Football League	5,000
Kodiak Girl Scouts	5,000
Kodiak Kid Wrestling Club	2,500
Kodiak Kingfishers Swim Club, Inc	2,500
St. Paul Lutheran Preschool	2,000
<b><u>Adult Recreation Programs</u></b>	<b>22,008</b>
Alutiiq Museum & Arch. Repository	4,969
Hope Community Resources, Inc.	5,000
Kodiak Arts Council	5,000
Kodiak Maritime Museum	2,039
Special Olympics - Kodiak Area	5,000

**Public Safety Support Programs (Shelter/Food) 73,000**

Brother Francis Shelter – Kodiak	15,000
Humane Society of Kodiak	6,000
Kodiak Teen Court, Inc.	7,000
Kodiak Women’s Resource and Crisis Center	15,000
Senior Citizens of Kodiak, Inc.	15,000
The Salvation Army	15,000

**Emergency Response Support Programs 66,200**

American Red Cross of Alaska	6,200
Kodiak Area Transit System (KATS)	15,000
Kodiak Island Food Bank/Baptist Mission	15,000
Kodiak Public Broadcasting Company	15,000
Providence Kodiak Is Counseling/Safe Harbor	15,000

Nonprofit Grant Request	183,208
FY2018 Budgeted	160,700
Difference	<22,508>

CITY OF KODIAK

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MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

Adopted:



Organization	Program	FY18 App'd	FY18 Req	FY17 App'd	FY17 Req	FY16 App'd	FY16 App'd	FY14 App'd	FY13 App'd	FY12 App'd	FY11 App'd	FY10 App'd
Alutiq Museum & Archeological Repository	Adult Recreation	4,986.52	4,992	4,992	4,992	4,620.52						
American Red Cross of Alaska	Emergency Response	6,200	6,500	6,500	6,500	5,240	7,390	7,390	7,390	6,720	6,110	5,555
Brother Francis Shelter Kodiak, Inc.	Public Safety	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Hope Community Resources, Inc.	Youth Recreation	2,500	2,500	2,500	2,500	550	5,500	5,500	5,000	4,618	4,199	3,817
Humane Society of Kodiak	Adult Recreation	5,000	5,000	5,000	5,000	5,000						
Humane Society of Kodiak	Public Safety	6,000	6,000	6,000	6,000	5,500	5,500	5,500				
Island Trails Network	Youth Recreation	5,000	5,000									
Kodiak Area Transit System (KATS)	Emergency Response	15,000	15,000	10,000	10,000	10,000	10,000					
Kodiak Arts Council	Youth Recreation	2,500	2,500	2,500	2,500							
Kodiak Arts Council	Adult Recreation	5,000	5,000	5,000	5,000	7,500	7,500	7,500	7,500	7,500	8,134	9,037
<b>Kodiak Audubon Society</b>	Adult Recreation	0	0	1,700	1,700							
Kodiak Football League	Youth Recreation	5,000	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,000
Kodiak Girl Scouts	Youth Recreation	5,000	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Kodiak Island Food Bank/Baptist Mission	Public Safety	15,000	15,000	4,709	4,709	4,709	5,947	4,281	4,282	3,892	3,538	3,217
	Emergency Response	2,500	2,500	0	0	2,500	3,000	3,000	2,500	2,944	2,904	2,640
Kodiak Kid Wrestling Club, Inc.	Youth Recreation	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,000	2,500	2,500	2,500
Kodiak Kingfishers Swim Club, Inc.	Youth Recreation	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<b>Kodiak Little League</b>	Youth Recreation	0	0	0	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Kodiak Maritime Museum	Adult Recreation	2,039.15	2,039.15	5,000	5,000	5,000						
Kodiak Maritime Museum	One Time Funding			10,000	10,000							
Kodiak Public Broadcasting	Adult Recreation	15,000	15,000	5,000	5,000	15,000					10,000	10,000
Kodiak Public Broadcasting	Emergency Response	15,000	15,000	10,000	10,000	10,000	18,665	15,000	15,000	15,000	10,000	10,000
Kodiak Teen Court	Public Safety	7,000	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Kodiak Women's Resource & Crisis Center	Emergency Response	15,000	15,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000	10,000	10,000
Kodiak Women's Resource & Crisis Center	Public Safety	15,000	15,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000	10,000	10,000
<b>Marian Center</b>	Youth Recreation	0	0	0	0	0	3,020					
Providence Kodiak Island Counseling Center/Safe Harbor	Emergency Response	15,000	15,000	10,000	10,000	10,000	10,000					
Senior Citizens of Kodiak	Adult Recreation	5,000	5,000	5,000	5,000							
Senior Citizens of Kodiak	Public Safety	15,000	15,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Special Olympics	Youth Recreation	5,000	5,000	2,500	2,500	7,500	7,500	7,500	4,880	4,832	4,620	4,200
Special Olympics	Adult Recreation	5,000	5,000	5,000	5,000							
St. Paul Lutheran Preschool	Youth Recreation	2,000	2,000	2,500	2,500							
St. Paul Lutheran Preschool	Youth Recreation	2,500	2,500	2,500	2,500							
The Salvation Army	Youth Recreation	15,000	15,000	10,000	10,000	16,401	21,788	5,500	5,500	5,000	4,513	4,103
The Salvation Army	Emergency Response	15,000	15,000	10,000	10,000							
The Salvation Army	Public Safety	15,000	15,000	10,000	10,000	16,401	21,788	5,500	5,500	5,000	4,513	4,103
	<b>TOTALS</b>	\$0	\$183,208	\$184,500	\$184,500	\$154,520.52	\$168,098	\$120,671	\$112,552	\$110,506	\$89,018	\$88,069

Funding from FY17 Tourism Development Fund

Kodiak Maritime Museum						5,000						
Alutiq Museum & Archeological Repository						4,620.52						
<b>TOTALS</b>				0	0	9,620.52						

Tourism Development Fund												
New Applicant												
No application												
One time funding												

Non-Profits - In Kind Contributions City of Kodiak	City Owned Land	City Owned Building	Utility Rate Code	Annual							Total In-kind	Grant	Total
				Sewer	Water	Land/Bldg Rent	Electricity	Fuel					
<b>Baranof Museum - Kodiak Historical Society</b>	yes	yes									<b>FY18 Budget</b>		
101 E Marine Way New Kodiak Block 16 Lot 2 R1220160020			B1IN	916.20	662.76	86,592.00	3,120.00	12,000.00	103,290.96	94,700.00	197,990.96		
<b>Animal Shelter</b>	yes	yes									<b>FY18 Budget</b>		
2409 Mill Bay Road US Survey 3469 Unsubdivided Portion R1453000007			B1IN	916.20	994.20	24,960.00			26,870.40	125,000.00	151,870.40		
<b>Discover Kodiak</b>	yes	yes									<b>FY18 Budget</b>		
106 Marine Way			B1IN						-	108,000.00	108,000.00		
<b>Kodiak Chamber of Commerce</b>	yes	yes									<b>FY18 Budget</b>		
106 Marine Way			B1IN	1,832.40	1,325.52	43,008.00			46,165.92	7,000.00	53,165.92		
<b>Kodiak Head Start</b>	yes	yes											
419 Hillside USS 2538A Tract B R1443020201			B1IN	1,832.40	1,325.52	43,416.00			46,573.92		46,573.92		
<b>Brother Francis Shelter (UT#20028-001)</b>	yes	NO											
410 Thorseim Street Kodiak Twnst Black 15 Lot 2 R1340150020			B1IN	19,240.20	13,917.96	62,208.00			95,366.16	?	95,366.16		
<b>Ak Wing Civil Air Patrol (UT#11013-001)</b>	yes {a}												
2411 Mill Bay Road USS 3469 USub Portion of B/O R1453000010			B1IN	916.20	662.76	33,920.76			35,499.72	-	35,499.72		
<b>Senior Citizens of Kodiak (UT#11171-001)</b>													
309 Erskine Erskine TR A-1 Senior Center R1440000001			B1IN	3,664.80	2,651.04				6,315.84	?	6,315.84		
<b>Kodiak Women's Resource and Crisis Center (UT#11947-001)</b>													
422 Hillside Aleutian Block 14 Lot 13 & 14 R10410140140			B1IN	916.20	662.76				1,578.96	?	1,578.96		
<b>Kodiak Women's Resource and Crisis Center (UT#11924-004)</b>													
418 Hillside Aleutian Block 14 Lot 12 14677			SRIN	916.20	662.76				1,578.96	?	1,578.96		
<b>KMXT (UT#12187-001)</b>													
620 Egan Way 2538 A Lot 5A-2A USS R1443000053			B1IN	916.20	662.76				1,578.96	?	1,578.96		

{a} If the building is vacated, then the land and building reverts back to the City

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## Nonprofit Grant Summary

Kodiak Maritime Museum & Alutiiq Museum and Archeological Repository received their FY16 funding from Tourism Development Fund

New application

One time funding request

No application

Organization	Program	FY18 Amount Requested	FY17 Amount Awarded	FY16 Amount Awarded
<p><b>Alutiiq Museum and Archeological Repository</b> Care for 250,000+ objects and photos reflecting Kodiak Alutiiq history and use resources to provide community education; advance pride in Native ancestry to build healthier communities; support the tourist industry; contribute to economic development by bringing grant funding to Kodiak and creating opportunities for local educators, artists, and scientists; and promote historic preservation.</p>	<b>Adult Recreation</b>	4,968.52	4,992	4,620.52
<p><b>American Red Cross, Kodiak Chapter</b> Provide immediate support to Kodiak individuals and families affected by disasters from single family home fires to large natural disasters like earthquakes and tsunamis. Train responders and educate youth and adults on good preparedness factors. Provide first aid, CPR and water safety training. Provide emergency messaging to members of Armed Forces and their families.</p>	<b>Emergency Response</b>	6,200	6,500	5,240
<p><b>Brother Francis Shelter Kodiak, Inc.</b> Feed and shelter Kodiak's homeless and poor. All funds will be used for direct services and supplies. Services include prevention of eviction and utility disconnection, heating oil, deposit assistance for rental or utility, landlord/tenant mediation, budget counseling, and other services. Behavioral health on-site services. Physical and dental referral. Food and by-catch distribution.</p>	<b>Public Safety</b>	15,000	10,000	10,000
<p><b>Hope Community Resources, Inc.</b> Provide recreational programming, in home and respite support, community inclusion, apartment and assisted living for people who experience intellectual and developmental disabilities. Adult recreation program is open to community members but geared towards those who experience intellectual disabilities. This program operates 4 hours per day, 5 days per week and includes subsistence hunting and fishing trips, ski trip, boating, kayaking, hiking, biking, gardening, cooking, art activities, community gatherings, and much more. The program provides people of differing abilities the opportunity to be active in their community.</p>	<b>Adult Recreation</b>	5,000	5,000	5,000
	<b>Youth Recreation</b>		2,500	550
<p><b>Humane Society of Kodiak</b> Operate the Kodiak Animal Shelter, manage adoption program for shelter animals, provide financial support for spay/neuter programs, provide educational opportunities and outreach to community members, schools, and other Kodiak organizations. The function of the animal shelter is to protect the public from stray animals and to provide a</p>	<b>Public Safety</b>	6,000	6,000	5,500

<p><i>Humane Society continued</i> safe environment for abandoned animals and reduce the number of unwanted litters</p>				
<p><b>Island Trails Network</b> Develop new trails to increase public health and recreational opportunities, environmental mitigation of backcountry motorized trails to ensure continued use and usability for recreation and subsistence, and marine debris clean-up and removal to increase public enjoyment of coastal areas. Serve the general recreation needs of the community including youth and adults. Youth are involved through internships, hired through “green” jobs and contacted through Boy Scouts, resulting in summer-based experiences to youth, which teach them hard skills that will benefit them throughout their lives.</p>	<p><b>Youth Recreation</b></p>	<p>5,000</p>		
<p><b>Kodiak Area Transit System (KATS)</b> KATS is part of the Emergency Response Plan for Kodiak and is the responsible party for the Kodiak Coordinated Public Transit-Human Services Transportation Plan. KATS’ two buses would be used in an emergency to evacuate residents, and the transportation system is part of the KIB Comprehensive Plan. KATS provides Dial-a Ride accessible transportation services seven days a week to Kodiak residents, especially to those who need handicapped accessible transportation and Alaska Mental Health Trust Beneficiaries. KATS serve 15 different local nonprofits.</p>	<p><b>Emergency Response</b></p>	<p>15,000</p>	<p>10,000</p>	<p>10,000</p>
<p><b>Kodiak Arts Council</b> Create opportunities for Kodiak to experience and participate in the Arts. Provide a variety of high-quality arts and recreation programs for Kodiak residents, including professional touring artists and arts groups that also provide workshops and master classes in their art forms. Provide opportunities for adult actors, musicians, dancers, and theater technicians to develop and showcase their talents. In recent years, increased offerings of arts instruction and classes for adults; which sell out very quickly, indicating a strong desire for more offerings.</p>	<p><b>Adult Recreation</b></p>	<p>5,000</p>	<p>5,000</p>	<p>5,000</p>
<p><b>Kodiak Audubon Society</b> Conserve Alaska’s nature ecosystems focusing on birds, other wildlife and their habitats for the benefit and enjoyment of current and future generations.</p>	<p><b>Adult Recreation</b></p>		<p>1,700</p>	
<p><b>Kodiak Football League</b> Provide safe, fun and character building athletic opportunity to the boys and girls of Kodiak through the sport of football. This is the 17<sup>th</sup> year for the Youth League Program and the 14<sup>th</sup> year of the High School Program for kids in 4<sup>th</sup> grade through 12<sup>th</sup> grade. KFL’s belief is that the principals of football prepare young people to be successful in life. The</p>	<p><b>Youth Recreation</b></p>	<p>5,000</p>	<p>2,500</p>	<p>2,500</p>

<i>Kodiak Football League continued</i> philosophy of the League is to develop a positive attitude among all players of our island community through teamwork.				
<b>Kodiak Girl Scouts of Alaska</b> Kodiak Girl Scouts is a leadership organization empowering girls to make positive difference in our community. It builds girls of confidence, character and courage through participation in troop, service unit and camp activities. Kodiak Girl Scouts are from all over the island, including Port Lions. The project covers education, community service and outreach, parks & recreation and economic development.	<b>Youth Recreation</b>	5,000	2,500	2,500
<b>Kodiak Island Food Bank/Baptist Mission</b> This past year the Kodiak Island Food Bank distributed 240,000 pounds of food to 1,200 people each month (approximately 12 times per year.) Figures provided by the USDA value KIFB's food assistance at \$638,000, and the equivalent of 200,000 meals. KIFB is one of the few means tested food banks in the State. By continuing to verify recipients' qualifications for assistance, KIFB demonstrates the need is real and assures this effort is making a difference to those who are truly in need.	<b>Emergency Response</b>  <b>Public Safety</b>	15,000	5,599  4,709	  4,709
<b>Kodiak Kid Wrestling</b> KKW is an open enrollment program; no try outs or cuts. The \$50 registration covers only insurance and a t-shirt. All coaches must pass the USAW coaching certification class, and 100% of funds are spent on kids' supplies, equipment and travel.	<b>Youth Recreation</b>	2,500	Letter of gratitude	2,500
<b>Kodiak Kingfishers Swim Club</b> KKF is a youth based learn-to-swim program and one of 30 in the State that supports youth swimming. The program provides recreational/competitive swim program to students 5-18 years old and coordinates with City of Kodiak Parks & Recreation to provide lessons opportunities to the community year round. KKF also supports the Kodiak High School swimming program through parent volunteering. Fundraising is required in addition to monthly dues to pay for coaching, travel, supplies, and support for the Kodiak Community Pool with practice, meets and lessons.	<b>Youth Recreation</b>	2,500	2,500	2,500
<b>Kodiak Little League</b> • No application	<b>Youth Rec</b>			2,500
<b>Kodiak Maritime Museum</b> • KMM requests an in kind donation of \$2,039.15, which is the cost of building permit for the Thelma C Interpretive Exhibit. When complete in late 2017, it will feature several interpretive panels and a small plaza overlooking the harbor, which will provide a source of recreation downtown.	<b>Adult Recreation</b>  <b>One time funding</b>	2,039.15	5,000  10,000 Thelma C	5,000

<p><b>Kodiak Public Broadcasting Corporation</b>          KMXT remains a critical part of the local emergency service network. KMXT's remote transmission equipment ensures the availability to broadcast emergency information from Kodiak to the local community, the whole Island, and well beyond via radio and the internet. KMXT has a backup generator that's serviced regularly. KMXT trains its volunteers in emergency response and have gone on the air 24/7 if needed to apprise the community of emergency information.</p>	<p><b>Emergency Response</b></p> <p><b>Adult Recreation</b></p>	<p>15,000</p>	<p>10,000</p> <p>5,000</p>	<p>10,000</p> <p>5,000</p>
<p><b>Kodiak Teen Court</b>          Kodiak Teen Court is a community based restorative justice project developed and operated in a manner consistent with the goals and recommendations of the Alaska Governor's Conference on Youth and Justice. It offers a community based direct intervention for those who make mistakes early in their lives to constructively pay their debt to the community. It fosters an atmosphere of respect for the law and the community through the principle of judgment by peers and restitution for wrongs committed.</p>	<p><b>Public Safety</b></p>	<p>7,000</p>	<p>5,000</p>	<p>5,000</p>
<p><b>Kodiak Women's Resource &amp; Crisis Center</b>          Offers temporary safe housing for adults and their children who are victims or who are at risk of becoming victims of domestic violence and/or sexual assault; provides crisis intervention assistance with other personal or professional issues (includes a 24-hour Crisis Line). Community outreach regarding DV/SA and related issues via public/private media, educational presentations and training geared to outside agencies and institutions, as well schools, service organizations and the general population. KWRCC community collaborations include coordination of the Community Response Team and Sexual Assault Response Team that coordinates first responders to crimes of domestic violence and sexual assault.</p>	<p><b>Public Safety</b></p> <p><b>Emergency Response</b></p>	<p>15,000</p>	<p>10,000</p> <p>10,000</p>	<p>10,000</p> <p>10,000</p>
<p><b>Providence Kodiak Island Counseling Center/Safe Harbor</b>          The services provided by Safe Harbor significantly lessen the workload of the Police and Fire (ambulance) departments. Helping substance abuse clients gain sobriety is valuable to the entire community. Funds will be used to provide direct substance abuse treatment to clients at Safe Harbor who have no funds for services.</p>	<p><b>Emergency Response</b></p>	<p>15,000</p>	<p>10,000</p>	<p>10,000</p>
<p><b>Senior Citizens of Kodiak</b>          SCOK's mission is to enhance the lives of older adults. All programs fall within the definition of the Public Safety Support Programs. Services include providing congregate meals 5 days a week, home delivered meals 7 days a week, Island Cove adult day care 7 days a week, and other support programs through Family Caregiver Program and Senior in Home services.</p>	<p><b>Public Safety</b></p> <p><b>Adult Recreation</b></p>	<p>15,000</p>	<p>10,000</p> <p>10,000</p>	<p>10,000</p> <p>10,000</p>

<p><b>Special Olympics, Kodiak</b> Provide year-round sports training and competition for individuals with intellectual disabilities. This includes focus on nutrition, 10 weeks of practice per season (4 seasons), and teamwork through its unified sports programs, pairing athletes with volunteers. This program is open to any individual from age 8 and up to no cost. Funding is solely provided through fundraising and local grant applications.</p>	<p><b>Adult Recreation</b></p>	5,000	5,000	5,000
<p><b>St. Paul Lutheran Preschool</b> The Preschool's mission is to provide developmentally age appropriate activities that stimulate its students physically, socially, emotionally and academically. The preschool is a licensed childcare facility that has served the Kodiak community for over 30 years. Full-time and part-time care is provided for the children of Kodiak m 2-8 years old.</p>	<p><b>Youth Recreation</b></p>	2,000	2,500	2,500
<p><b>The Salvation Army</b> Provide a transitional living center with 16 beds in Kodiak and provide assistance with food, utilities, rent and heat to prevent homelessness and provide basic needs for families. Assist individuals with the skills and tools necessary to reintegrate into the community and to be self-reliant. Provide emergency lodging to individuals and families in emergency situations in which they may become homeless.</p>	<p><b>Public Safety</b></p>	15,000	10,000	3,901
	<p><b>Youth Recreation</b></p>		2,500	2,500
	<p><b>Emergency Response</b></p>			10,000
	<p><b>Total</b></p>	<b>\$183,208</b>	<b>\$184,500</b>	<b>\$154,520.52</b>



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CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Alutiiq Museum & Archaeological Repository  
Mailing Address 215 Mission Road, First Floor, Kodiak, AK 99615  
Telephone No. 844-425-8844 Fax No. 866-335-7767

Email april@alutiiqmuseum.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Dr. April L. Counceller, Executive Director

Contact Person April L. Counceller Printed Name April L. Counceller Title Executive Director  
5/31/2017 Signature Date

List of Board Members and Officers:  
Margaret Roberts, Chair Shauna Lukin, Pat Heitman,  
Margie Bezona, Vice Chair Tanya Inga, Gordon Pullar Jr.,  
Loretta Nelson, Secretary Marty Shuravloff, Andy Teuber,  
Perry Eaton, Treasurer Ruth Dawson, Rita Stevens

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
The Alutiiq Museum cares for 250,000+ objects and photos reflecting Kodiak Alutiiq history, and uses these items to deliver educational programs to many audiences. We are committed to high quality, culturally accurate programs that enhance learning for people of all ages and heritages. We believe that rekindling cultural traditions depends on the commitment and involvement of many community organizations, agency partners, and supporters. Our approach has three equally important elements: original research, collections care, and educational programming.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? NA

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

We work with the Kodiak Historical Society to share information and objects, host programs, create resources, and share training opportunities. We join the Kodiak Arts Council in arts initiatives and educational programs, collaborate with KMXT on weekly cultural programming, assist Discover Kodiak with its visitors' guide, create events and share resources with local libraries, work with tribal organizations on historic preservation and cultural education, and assist Kodiak College and local schools with educational programs on history and the arts. The Alutiiq Museum is also a member of Kodiak's Non-profit Network

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year. (Note: This is a program change)**

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)**

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Amount \$4,968.52

Explanation: \_\_\_\_\_

The museum's exhibits, programs, and resources (1) provide community education; (2) advance pride in Native ancestry to build healthier communities; (3) support the tourist industry; (4) contribute to economic development by bringing grant funding to Kodiak and creating opportunities for local educators, artists, and scientists; (5) advance knowledge of Kodiak's culture and environment through scientific research; and (6) promote historic

Total funding request to the City of Kodiak \$4,968.52

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used?

Funding from the City of Kodiak will support staff time, an artist's fee, event advertising, and supplies to a fall lecture series featuring local researchers, as described below. The total cost of the project is \$7,278.33. Of this the Alutiiq Museum will contribute \$2,408.81, or 33% of all.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

Since 2009, the Alutiiq Museum has hosted an annual fall lecture series. We developed this free community event in response to a survey of residents. People asked the museum to provide access to archaeologists, artists, culture bearers, historians, linguists, and scientists that study Kodiak. They expressed interest in connecting to research and researchers to learn more about Kodiak's cultural and natural environments and ask questions of the experts. The program has helped residents learn about their home and given researchers a place to share their study results in a non-technical way. Every researcher provides an illustrated PowerPoint presentation tailored to a general audience, then visits with community members following the talk. Lecture topics have included a wide range of subjects; flotsam, Kodiak's orchids, the Alutiiq alphabet, skate fisheries, petroglyphs, the Thelma C seiner, earthquakes, the Karluk Fisheries Reserve, Alutiiq masks, brown bears, and much more.

The program has been popular. In 2014, about 300 people attend the series, held at the museum on Thursday evenings. Many also asked if the lectures could be made accessible on the Internet, so they could watch at home, share presentations with others, or listen to a talk a second time. Kodiak is strengthened when people are discussing local cultures, environmental issues, and the history of their home. A robust dialog about the islands provides place-based education. It helps people understand the many issues and perspectives that shape Kodiak today. Moreover, the museum's mission of preserving and sharing Alutiiq culture is advanced by providing all people with access to heritage research.

Over the years, we noted that many of the same people returned to the lecture series each year. While this was a great outcome, and suggested patrons valued the program, we saw an opportunity to expand our audience. In 2016, the museum tested ways to strengthen attendance. We hypothesized that by hosting some of the lectures offsite, in another community location, we might attract new participants and expand the program audience. As such, we partnered with the Kodiak Public Library to hold half of the lectures in their multi-purpose room. We also added refreshments to the program—to encourage discussion after the talks, videotaped the lectures for sharing online, and distributed audience surveys at each lecture to solicit feedback for improvements. The results were very positive. At lectures held off-site we saw new faces—people who had previously attended library programs but not

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$112,997.59</u>	State <u>\$24,700.44</u>
City of Kodiak <u>\$4992.00</u>	Kodiak Is. Borough <u>\$2,103.11</u>
Parent Organization _____	Corporate Grants _____
Foundations <u>\$92,338.16</u>	Client Fees <u>\$32,561.31</u>
Donations <u>\$166,889.71</u>	Memberships <u>\$16,830</u>
Interest <u>\$34.08</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>\$135,527.00</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Highly variable depending on the grant.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If this request is not funded, the Alutiiq Museum will continue to seek support for the lecture series or cancel the event.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Alutiiq Museum
Program:	Adult Education
2016-2017 Grant Amount:	\$4,992.00
Amount Expended Year-to-Date:	\$4,992.00
Balance:	\$0

Describe accomplishments with grant funds.

The Alutiiq Museum (AMAR) used its 2016 COK grant to support the installation and sharing of Living Alaska, a traveling exhibit of contemporary Alaskan artwork. Developed by Rasmuson Foundation, the Anchorage Museum, and AMAR, the show celebrated the 10th anniversary of Rasmuson's Art Acquisition Fund. This program helps Alaska's museums purchase contemporary Alaskan artwork for their collections. To date, AMAR has received \$195,078 in

If you have not extended all funds, please describe how and when you intend to spend the balance.

All funds have been expended.



Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name American Red Cross of Alaska  
 Mailing Address 235 E. 8th Ave Suite. 200 Anchorage, AK 99501  
 Telephone No. 907-646-5414 Fax No. \_\_\_\_\_  
 Email tanguy.libbrecht@redcross.org  
 Federal Employer Tax ID Number [REDACTED]  
 Contact Person Tanguy Libbrecht CEO  
 Printed Name Title  
 Contact Person [Signature] 5-23-17  
 Signature Date

List of Board Members and Officers:

<u>Jennifer Dow-Chair</u>	<u>Emergency Medecine Associates</u>
<u>Josh Howes-Vice Chair</u>	<u>Premier Alaska Tours</u>
<u>Buddy Custard-Secretary</u>	<u>Alaska Maritime Prevention &amp; Response Network</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

1) Disaster Relief: Provide immediate support to individuals and families affected by disaster, whether man-made or natural: Includes responses from single family home fire to large natural disasters like earthquakes and tsunamis. 2) Disaster Preparedness: Train responders & educate youth and adults on good preparedness factors. 3) First Aid/CPR Training: Provide First Aid, CPR, and Water Safety training to prevent the loss of life. 4) Service to the Armed Forces: Provide emergency messaging to members of our Armed Forces and their families.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 500 based on previous years' activities

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

- 1) KANA: Provides instructors for the "pillowcase" project for children in grades 3-5. Helps with delivery of Home Fire Campaign (HFC) with the distribution of smoke/CO detectors.
- 2) Salvation Army: Provides some housing assistance to those displaced by fire and in a partnership for mass care feeding during larger scale disasters and exercises.
- 3) 7th Day Adventists: Provide storage for Red Cross Disaster Equipment. Provide household goods to those displaced by disaster.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Adult Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Public Safety Support Programs** **\$15,000**  
 Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.
- **Emergency Response Support Programs** **\$15,000**  
 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Amount 6,200.00

Explanation: \_\_\_\_\_

- 1) Vehicle fuel/maintenance support Red Cross Vehicle assigned to Kodiak. \$500.00
- 2) Office Supplies: \$200
- 3) Volunteer Training- Basic and Intermediate \$1,000
- 4) Direct Client Assistance-\$3,500



**Total funding request to the City of Kodiak \$6200.00**

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What percentage of funds will be used for administrative costs? 0%

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What percentage of funds will be used for direct services? 100%

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How will the funds be used?

All funds will be used to prevent, prepare for, and respond to disaster. The program addresses the preparedness and prevention needs of Kodiak Citizens.

Is your agency audited?      Yes      No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

NOTE: Intended for above question regarding use of funds. Ran out of space in box:

The basic training of Red Cross Responders and advanced training of Red Cross Volunteer Supervisors. Equipment allows for the provision of services to clients at the disaster scene.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$0.00</u>	State <u>\$0.00</u>
City of Kodiak <u>\$5240</u>	Kodiak Is. Borough <u>\$7176 In Kind for Rent</u>
Parent Organization <u>\$530</u>	Corporate Grants <u>\$250.00</u>
Foundations <u>\$0.00</u>	Client Fees <u>\$0.00</u>
Donations <u>\$7210</u>	Memberships <u>\$0.00</u>
Interest <u>0%</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>\$0.00</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

NA

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If city funding is not received, we will need to decrease activity and visits to Kodiak to prepare for and respond to disaster. We are already operating without staff and with a fully volunteer workforce. Disaster Program Manager Bill Morrow makes monthly trips down to help volunteers keep our office active and to make sure we are engaged.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	American Red Cross Serving Alaska
Program:	Emergency Response
2016-2017 Grant Amount:	\$5,240
Amount Expended Year-to-Date:	\$5,240
Balance:	0.00

Describe accomplishments with grant funds.

During fiscal year 2017, the American Red Cross serving Alaska provided the following services:

- 1) Shelter training field guide-16 students @Women's Bay.
- 2) Shelter exercise W/25 @ Women's Bay
- 3) Presentations @ Kodiak High School-45 ppl. Pillowcase pres. @ Kodiak Office: 10 inc. Public Health.
- 4) Partnered with KANA to implement pillowcase in villages.

If you have not extended all funds, please describe how and when you intend to spend the balance.

### ADDITIONAL ACCOMPLISHMENTS WITH GRANT FUNDS (RAN OUT OF SPACE)

- 5) Worked with VPSO Coordinator TC Camai, including smoke alarm installs.
- 6) Utilized Kodiak Volunteers (12 strong) to assist with local and remote casework.
- 7) Trained over 100 students in First Aid/CPR out of our office with local provider.
- 8) SAF Coordinator Christy Cook made two trips to USCG office.
- 9) Worked with LEPC at Crab Fest to promote preparedness



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Brother Francis Shelter Kodiak

Mailing Address P.O. Box 670

Telephone No. 907-486-5610 Fax No. 486-5631

Email montehawver@yahoo.com

Federal Employer Tax ID Number [REDACTED]

Contact Person Monte Hawver Executive Director

Contact Person Monte Hawver Signature Title 6-20-2017 Date

List of Board Members and Officers:

Duane Dvorak-----Chair  
Robert Scholze-----Vice Chair  
Nancy Kemp-----Secretary  
Cindy Salus

Jody Carman  
Ellie Werbe

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Sheltering and feeding the homeless and working poor. Homeless Prevention services which include eviction prevention, utility disconnect prevention, heating oil, deposit assistance for a home rental or utility, landlord/tenant mediation, financial budget counseling and a myriad of other services. Behavioral health on-site services. Physical and dental referral. Food and by-catch distribution. AA room provided for hundreds of meetings annually.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? at least 80 people multiple nights

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

BFSK works closely with all housing authorities as well as Kodiak's rental agencies and individuals to assist them with eviction prevention. BFSK works with the Women's Resource and Crisis Center to be sure the needs of vulnerable women and children are met through services of one or both agencies. BFSK also has a strong working relationship with the Providence Kodiak Island Counseling Center (including on site services) to be sure individuals suffering from mental illness are identified and assisted before there is a tragedy. Physical health services are referred to Kodiak Community Health Center. BFSK has assisted clients referred to us by AHFC, APA, Hope Cottages, KANA, KIHA, KWRCC, Kodiak Tribal Council, KWRCC, PKIMC, Providence Kodiak Island Counseling Center, Safe Harbor, and the Salvation Army.

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount \$15,000

Explanation: \_\_\_\_\_

Feeding and sheltering Kodiak's homeless and poor. All funds will be used for direct services and supplies. No funds will be used for administration.

**Total funding request to the City of Kodiak** \$15,000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? \$15,000

How will the funds be used?

Funds will be used to purchase food and provide shelter to Kodiak's homeless.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$28745</u>	State <u>\$262676</u>
City of Kodiak <u>\$10000</u>	Kodiak Is. Borough <u>\$49403</u>
Parent Organization <u>N/A</u>	Corporate Grants <u>\$10000</u>
Foundations <u>with donations</u>	Client Fees <u>0</u>
Donations <u>\$125964</u>	Memberships <u>0</u>
Interest <u>\$807</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>\$11625</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Community Initiatives grant from State of Alaska requires a 15 % match which amounts to \$5568. BHAP and ESG funds are competitive grants and while no formal match is required, dollars raised locally are used to win the grant competition.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

The board and executive director would have to make hard choices as to what level of services to provide. Potential funding cuts are coming from all directions. Local funding is needed now more than ever.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

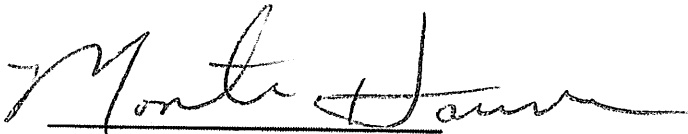
## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Brother Francis Shelter Kodiak
Program:	Feeding and Sheltering
2016-2017 Grant Amount:	10,000
Amount Expended Year-to-Date:	\$9281
Balance:	\$719

By the end of this fiscal year upon which time all of this grant funding will be spent, approximately 275 different individuals will be sheltered and over 23,000 meals will be provided. Homeless prevention/Placement services will be provided over 250 times. As of this writing, no homeless individual in Kodiak has succumbed to the elements. All who came to our door (including whole families) were well fed including a hearty evening meal, a healthy breakfast, and sandwiches for lunch. Mental health services were provided on site. Physical health services were provided via Kodiak Community Health Center. Brother Francis Shelter Kodiak was, and is, open every day of the year to provide lifesaving services to Kodiak's homeless and poor.

Balance of funds will be spent by June 30, 2017. Remaining grant funds will be spent to purchase food for our feeding program.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615



CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

**ORGANIZATIONAL OVERVIEW**

Organization Name Hope Community Resources, Inc.  
Mailing Address 917 Mill Bay Rd., Kodiak, AK 99615  
Telephone No. 907-512-2500/907-433-4910 Fax No. 907-486-5019  
Email kjez@hopealaska.org  
Federal Employer Tax ID Number [REDACTED]  
Contact Person Kris Jez, Deputy Director of PR/RD

Contact Person [Signature] Printed Name [REDACTED] Title [REDACTED]  
Signature [Signature] Date 6/20/17

List of Board Members and Officers:

John Dittrich, President  
Robert Owens, Vice President  
Lisa Jackson, Secretary  
Parry Grover, Treasurer

Directors: Mary Bolin, Phil VanDaff, Tamara Russell  
Petter Jahnsen, Avalon Rachelle-Kraft, Yvette Tousignant  
Stacy Niwa, Molly McManamin, Jeff Case  
Arthur Jensen, Jo Ann Stromberg, Kathy Fitzgerald

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Hope Community Resources provides recreational programming, in home and respite supports, community inclusion, apartment and assisted living for people who experience intellectual and developmental disabilities. Our goal is to integrate people into the community and make community accessible to all, regardless of their support needs.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? Up to 100 including support recipients, staff and families

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2018

Page 1 of 5

Representatives from HCR Kodiak meet monthly with C-BAT (community based action team) at KANA, various schools, other nonprofit organizations through out the city. We participate in events with Special Olympics, Kodiak Fire/EMS and Kodiak Police Department. Hope is part of the nonprofit coalition and has memorandums of agreement with Kodiak Women's Resource Center, Threshold, Kodiak Senior Center, Infant Learning Program, Department of Vocational Rehabilitation and the KATS bus.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Adult Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Public Safety Support Programs** **\$15,000**  
 Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.
- **Emergency Response Support Programs** **\$15,000**  
 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreational Program Amount 5,000.00

Explanation: \_\_\_\_\_

Hope's adult recreation program is open to community members but geared towards those who experience intellectual disabilities. This program operates 4 hours per day, 5 days per week and includes subsistence hunting and fishing trips, a ski trip, boating, kayaking, hiking, biking, gardening, cooking, art activities, community gatherings, and much more. The program provides people of differing abilities the opportunity to be active in their community.

Total funding request to the City of Kodiak \$5,000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? 100%

How will the funds be used?

In additional to program supplies, we will purchase passes to the local gym, swimming pool and bowling alley, allowing all adult support recipients to participate in these activities.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State <u>\$46,200,000</u>
City of Kodiak <u>\$7,500</u>	Kodiak Is. Borough <u>\$5,500</u>
Parent Organization _____	Corporate Grants <u>*\$7,500</u>
Foundations <u>*\$304,978</u>	Client Fees <u>*776,000</u>
Donations <u>*\$335,243</u>	Memberships _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

State grants of \$521,579 - match of \$164,313 or 25%. No match required on any of our other state grants.

(\*Amounts provided above are actual FY17 YTD revenue as of 6/9/17)

What effects will there be and what alternative plans does your agency have if City funding is not received?

This program is partially funded through a grant from the State of Alaska, which is being drastically cut in FY18. These funds would enable us to continue the program through the end of 2017, when new individual funding mechanism begin. Without the funds, the program will end December 21, 2017 and people will go without services for six months.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Hope Community Resources, Inc.
Program:	Adult & Youth Recreation
2016-2017 Grant Amount:	\$7,500
Amount Expended Year-to-Date:	\$7,500
Balance:	0.00

Describe accomplishments with grant funds.

We purchased items for our boat including fuel, a heater, a pot pulling motor, SAT phone minutes and several safety items, ensuring support recipients were able to safely participate in fishing and hunting activities. We hosted four events that was inclusive of the community as a means of building relationships and teaching social skills. We also purchased afternoon snacks, program and gardening supplies and transportation fuel for the children's program.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Humane Society of Kodiak

Mailing Address P.O. Box 8783, Kodiak AK 99615

Telephone No. 907-486-8077

Fax No. 907-486-5056

Email kodiakanimalshelter@gmail.com

Federal Employer Tax ID Number [REDACTED]

Contact Person Lorraine Stewart - Phone: 907-539-5727

HSK Board Treasurer

Contact Person Lorraine Stewart  
Printed Name  
Signature

06/23/2017  
Title  
Date

List of Board Members and Officers:

Linda Lance, President  
Kim Phillips, Secretary  
Cindy Trussell, Member  
Christina Conrath, Member

Karen Yashin, Vice President  
Lorraine Stewart, Treasurer  
Nat Nichols, Member  
Chris Hicks, Member

Does agency have 501(c)3 status from the IRS?

Yes

No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?

Yes

No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Humane Society of Kodiak provides the following services: 1) Operation of the Kodiak Animal Shelter; 2) Management of adoption program for shelter animals; 3) Provide financial support for spay/neuter programs for shelter animals and pets owned by residents living in the Kodiak Archipelago; 4) Provide educational opportunities and outreach to community members, schools, and other organizations in Kodiak.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes

No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? All pet owners residing in the City of Kodiak.

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report  
FY2018

The HSK works with Hope Community Resources to provide animal-care related activities for individuals experiencing disabilities. Local Boy Scout and Girl Scout troops, voluntarily provide basic animal care services such as grooming, feeding, and animal-socialization in addition to other shelter-related tasks. Our organization also works with St. Mary's, KIBSD, KANA Summer Youth Employment Training program, and the State of Alaska Probation and Court Systems to provide valuable community services and workforce training opportunities.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 6,000.00

Explanation: \_\_\_\_\_

The function of the animal shelter is to protect the public from stray animals and to provide a safe environment for abandoned animals. Reducing the number of unwanted litters and stray animals is a function of animal population control, which is in large part, the mission of the Humane Society of Kodiak.

**Total funding request to the City of Kodiak** \$6,000

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used?

A total of \$6,000 will be used to provide financial assistance for spay or neuter services for low-income residents residing within the city of Kodiak.

Is your agency audited?      Yes      No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.



**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$0	State \$0
City of Kodiak \$127,500.00	Kodiak Is. Borough \$0
Parent Organization \$0	Corporate Grants \$2550.00
Foundations \$0	Client Fees \$13,365.29
Donations \$25,532.33	Memberships \$357.34
Interest \$566.74	Gaming Permit Activities (pull tabs, raffles etc.) \$35,850.10

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Funding from this grant will have the potential to reduce the number of unwanted puppy and kitten litters within the city of Kodiak. If this request is unfunded, the HSK will continue to seek funding elsewhere to address this population issue in Kodiak.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

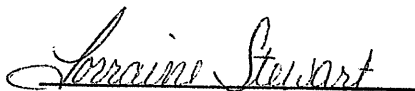
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Humane Society of Kodiak
Program:	Spay/Neuter Assistance - City of Kodiak Residents
2016-2017 Grant Amount:	\$6,000
Amount Expended Year-to-Date:	\$6,000
Balance:	0.00

Describe accomplishments with grant funds.

In FY17, (30) animals were spayed or neutered using funding provided by the City of Kodiak. Specific services include 11-canine neuters, 10-canine spays, 5-feline neuters, and 4-feline spays at a total cost of \$6431.00; HSK funds were used to cover expenditures exceeding grant amount. Funds provided by the City of Kodiak has prevented 70-140 (est. 5-10/litter per female) puppies and kittens born in the city of Kodiak needing homes or other resources.

If you have not extended all funds, please describe how and when you intend to spend the balance.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Island Trails Network

Mailing Address PO Box 301 Kodiak AK 99615

Telephone No. 888-301-0568 Fax No. \_\_\_\_\_

Email andy@islandtrials.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Andrew W. Schroeder, Executive Director

Contact Person	<u><i>Andrew W. Schroeder</i></u>	Title
	Signature	6/20/2017
		Date

List of Board Members and Officers:

<u>Philip Tschersich, President</u>	<u>Patrick Salstonstall</u>
<u>Dan Urban, Vice President</u>	<u>Joseph Sekerak</u>
<u>Linda Freed, Treasurer</u>	<u>Ben Millstein</u>
<u>Lisa Fox, Secretary</u>	<u>Howard Valley</u>

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

In our ten year history, our work has taken the form of development of new urban trails in the City of Kodiak to increase public health and recreational opportunities, environmental mitigation of backcountry motorized trails to ensure their continued use and usability for recreation and subsistence, and marine debris clean-up and removal to to increase public enjoyment of coastal areas. We are the clearinghouse of trails expertise in Kodiak, assisting all public agencies on trail matters, and an important source of volunteerism.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_  
 N/A

How many City residents will be served by this grant? 6,300

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?

We take a highly collaborative approach with other non-profit orgs. We partner with Kodiak Rotary on trail development through internships with student athletes (KHS Soccer and Cross-country). We partner with Healthy Tomorrows to maintain community trails as an important public health facility. We are currently working with Threshold to offer Net and Rope recycling to Kodiak fishermen, and offering free consultations and discounted signage to the Alutiiq Museum for their Chirikof repatriation & memorial project downtown.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year. (Note: This is a program change)**

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)**

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation, Youth Recreation Amount 5,000.00

Explanation: \_\_\_\_\_

Our primary purpose is to serve the general recreation needs of the community including youth and adults. Youth are involved through internships, hired through "green" jobs and contacted through Boy Scouts, resulting in summer-based experiences to youth which teach them hard skills that will benefit them throughout their lives. And last but not least, ITN Trail Crews are fun and rewarding to many youth.

**Total funding request to the City of Kodiak** \$5,000

What percentage of funds will be used for administrative costs? 20

What percentage of funds will be used for direct services? 80

How will the funds be used?

The 80% used to provide direct services to the community will primarily cover maintenance and replacement costs of trail construction equipment, and work vehicle maintenance/repair.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$121,787 _____	State \$15,895 _____
City of Kodiak \$0 _____	Kodiak Is. Borough \$65,521 _____
Parent Organization \$0 _____	Corporate Grants _____
Foundations \$24,459 _____	Client Fees _____
Donations \$32,724 _____	Memberships _____
Interest \$0 _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Federal Grants (NOAA Marine Debris Program) - 100%  
 State Grants (Dept. of Natural Resources, Recreational Trails Program) - 20%

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Non-capitalized equipment such as hand tools will not be replaced if lost or damaged, limiting our capacity to maintain community trails. For capitalized equipment (excavator, utility trailer, vehicle), lack of adequate funds for maintenance and recapitalization will result in deferred maintenance, increased downtime, and reduced capacity.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	
Program:	
2016-2017 Grant Amount:	
Amount Expended Year-to-Date:	
Balance:	

Describe accomplishments with grant funds.

If you have not extended all funds, please describe how and when you intend to spend the balance.

 6/20/2017  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

JUN 2017  
Received  
Executive Department

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Area Transit System (KATS) -lead agency Senior Citizens of Kodiak, Inc.  
Mailing Address 302 Erskine Kodiak, Alaska 99615  
Telephone No. 486-6181 Fax No. 486-4503  
Email scokinc@ak.net

Federal Employer Tax ID Number [REDACTED]

Contact Person David Blacketer, President, Board of Directors

Contact Person David A. Blacketer Printed Name David A. Blacketer Title 6-5-17  
Signature Date

List of Board Members and Officers:

- |  |                            |
|--|----------------------------|
| <u>David Blacketer</u>                 | <u>Joyce Gregory</u>       |
| <u>Laurence Anderson</u>               | <u>Pat Heitman</u>         |
| <u>Tina Hoen</u>                       | <u>Florence Pestrikoff</u> |
| <u>Roberta Austring Susan Brockman</u> | <u>Gretchen Saupe</u>      |

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
KATS provides Dial-a-Ride accessible transportation services seven days a week to Kodiak residents especially to those who need handicapped accessible transportation and Alaska Mental Health Trust beneficiaries. Transportation is an important element in residents being able to live independently and getting to services and jobs and remaining in their own home and in our community. There is no other handicapped accessible transportation in Kodiak. KATS serves 15 different local non profits and is part of the Kodiak Emergency Planning.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 1,000

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?



KATS has been a coordinated transit system serving and collaborating with 15 local non profits since 2000 with Senior Citizens of Kodiak Inc. (SCOK) as the lead agency and this year became a Dial-A-Ride public service. KATS is the only service for people needing handicapped transportation. SCOK contracts with First Student for operations, administration, dispatch, insurance and maintenance. This efficient service allows agencies to spend funds on direct care as they do not have to operate transportation for their clients.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Adult Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Public Safety Support Programs** **\$15,000**  
 Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.
- **Emergency Response Support Programs** **\$15,000**  
 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Programs Amount 15,000.00

Explanation: \_\_\_\_\_

KATS is part of the Emergency Response Plan for Kodiak and is also the responsible party for the Kodiak Coordinated Public Transit-Human Services Transportation Plan. KATS two buses would be used in an emergency to evacuate residents and the transportation system is part of the Kodiak Island Borough Comprehensive Plan.

**Total funding request to the City of Kodiak \$15,000**

---

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? All direct costs

---

How will the funds be used?

KATS has two Department of Transportaion grants with operational funding needing a 50% match and administration needing a 20% match. City funds would be used for this purpose.

Is your agency audited?      Yes      No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>\$445,584</u>	State <u>\$59,486</u>
City of Kodiak <u>\$10,000</u>	Kodiak Is. Borough <u>                    </u>
Parent Organization <u>n/a</u>	Corporate Grants <u>                    </u>
Foundations <u>                    </u>	Client Fees <u>\$136,760</u>
Donations <u>\$20,000</u>	Memberships <u>                    </u>
Interest <u>0</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>                    </u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

Operational funding match is 50% and administrative funds have a 20% match. Federal funding is a pass through to the State Department of Transportation who awards grant funding through a competitive process.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Match funding would be more difficult to show and this might affect the grant award from the Department of Transportation. Operational funding requiring a 50% match is most difficult to attain.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT


Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Area Transit System (KATS)
Program:	Transportation for Emergency Response
2016-2017 Grant Amount:	\$10,000
Amount Expended Year-to-Date:	\$10,000
Balance:	0.00

Describe accomplishments with grant funds.

City grant funds were used as match for the federal/state operational grants which require a 50% match. These grant funds have been used to provide more than 17,000 rides to more than 1,000 Kodiak residents.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

**CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017.**

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Arts Council

Mailing Address P.O. Box 1792 Kodiak, AK 99615

Telephone No. (907) 486-5291 Fax No. \_\_\_\_\_

Email [katie@kodiakartscouncil.org](mailto:katie@kodiakartscouncil.org)

Federal Employer Tax ID Number: [REDACTED]

Contact Person: Katie Oliver Executive Director

Printed Name

Title

Contact Person: \_\_\_\_\_ 20 June 2018

Signature

Date

**List Board Members and Officers**

Veronica Bolton - President

Laurie Murdock - Vice President

Mike Wall - Treasurer

Barbara Russell - Secretary

Jody Carman

CeCe Esparza

Wes Hanna

Marc Ignacio

Melony Lechner

Mary Beth Loewen

Ella Saltontall

Judy Carstens

Does agency have 501(c)3 status from the IRS  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Kodiak Arts Council creates opportunities for the people of Kodiak to experience and participate in the Arts. We advance our mission through five major programs including 1) our Performing Arts Series bringing high quality performance art to Kodiak, 2) our Community Theatre program producing works of theatre to develop and showcase the artistic talents of community members of all ages, 3) our Sum'Arts for Kids program providing affordable classes in all art forms to young people, 4) our Member Organization supporting and promoting the creative work of twelve community arts groups, and 5) our First Friday Art Walks to provide a forum for visual artists to exhibit, and for the people of Kodiak to view and appreciate new art.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes  No

How many City residents will be served by this grant? 3,000

Please attach a copy of the organization's Mission Statement. Please see attached.

### **How does your agency collaborate with other local nonprofit organizations?**

We regularly collaborate with Kodiak non-profits in order to maximize the potential for positive impact. Our monthly First Friday Art Walks are a collaboration between business venues and the Alutiiq and Baranov Museums. We are currently supporting the Healthy Tomorrows/Kodiak Strong Downtown Farmer's Market by providing free arts activities to attendees. We frequently provide complimentary tickets to our Performing Arts Series events to local service providers including Hope Community Resources, Kodiak Island Housing Authority, and Sun'aq Tribe programs. We partner annually with the Kodiak Public Library Association for the Altered Books Art show in February. Our Member Organization program is built on the idea of collaboration and sharing resources. Ten community arts groups, including Bear Paw Quilters, Kodiak Russian Balalaika Players, Isle Bells, String Beans string quartet, and Galley Tables storytelling, receive administrative and technical support from the Arts Council.

### **FINANCIAL INFORMATION**

#### **Organizations receiving funds must be legally recognized by the Internal Revenue Service**

#### **Organizations are limited to one funding criteria or program per year.**

#### **Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:**

• Youth Recreational Programs	\$5,000
• Adult Recreational Programs	\$5,000
• Public Safety Support Programs (Shelter/Food)	\$15,000
• Emergency Response Support Programs	\$15,000

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list and explain how your organization's program falls within the category of funding requested:

**Category:** Adult Recreation Programs

**Amount** \$ 5,000.00

**Explanation:** As the local arts agency for the City of Kodiak, we provide and support a variety of high-quality arts and recreation programs for Kodiak residents. Our Performing Arts Series annually brings to the City professional touring artists and arts groups. In addition to performances, these visiting artists often provide workshops and master classes in their art forms. Our Community Theatre program provides opportunities for actors, musicians, dancers, and theater technicians to develop and showcase their talents. Thousands of local residents experience the arts as audience members of these programs. Over the winter months, we provide regular arts instruction opportunities for adults through classes and workshops. These give local artists an opportunity to earn income through teaching, and local residents the opportunity to gain new artistic skills.

**Total funding request to the City of Kodiak:** \$5,000.00

**What percentage of funds will be used for administrative costs?** 3%

**What percentage of funds will be used for direct services?** 97%

**How will the funds be used?**

Funding received from the City of Kodiak will support our Community Theatre program. Our Performing Arts Series in FY18 will include two works of community theatre: 1) the stage play *It Happens Every Summer* in the fall, and 2) the musical theatre *Disney's Mary Poppins* in the spring.

We believe that everyone has artistic capacity, and that encouraging people to lead creative, expressive lives will enhance the quality of life in Kodiak. Through these two community theatre productions we will engage approximately 200 people in a shared artistic process. Community theatre relies on trust, teamwork, and creative problem-solving, all critical qualities to successful interpersonal relationships. We know from decades of this work that community theatre brings people of diverse backgrounds together to explore and share ideas about history, culture, relationships, and the human experience. We also anticipate that 2,740 people will experience these works of theatre as audience members.

***It Happens Every Summer*, directed by Jared Griffin, performances November 3, 4, and 5, 2017**  
*It Happens Every Summer* by Broadway playwright David Rogers is a comedy stage play, with character speaking roles for 20 actors (13 women/7 men, with some flexibility), and an additional 10 to 15 ensemble roles. Set in the early 1960s, the play explores themes of personal ambition and love, and the conflict between the two. The story begins as the editor-in-chief of "Debutante" magazine and her staff welcome the prize winners of the guest editor contest from colleges all over the country to their Manhattan offices. In the month ahead, the young women learn more about their chosen profession, and themselves, as they strive to be retained as regular staff writers. The gestalt of the production is *Mad Men* meets *The Devil Wears Prada*. It offers unique and interesting characters for actors, including many strong roles for women of all ages. The production also offers distinct challenges in costuming and set design to create the world of 1960s Manhattan in the Gerald C. Wilson Auditorium. To meet this challenge, we will work with Brian Saylor, Scenic Designer with Anchorage Community Theatre, to offer a workshop on scenic design principals, and set painting techniques. The goals of the workshop are to expand our trained volunteer corps in an important visual arts aspect of theatre production, and to complete a portion of the set for the production.

***Disney's Mary Poppins*, directed by Lissa Jensen, performances March 3, 4, 9, and 10, 2018**  
 Based on the books by P.L. Travers, *Disney's Mary Poppins* is an audience favorites and has received nominations for nine Olivier and seven Tony Awards, including Best Musical. The jack-of-all trades, Bert, introduces us to England in 1910 and the troubled Banks family. Young Jane and Michael have sent many a nanny packing before Mary Poppins arrives on their doorstep. Using a combination of magic and common sense, she must teach the family members how to value each other again.

*Mary Poppins* will engage approximately 50 actors, singers, and dancers on-stage and more than 60 volunteers behind the scenes (set design and construction, props, costuming, hair & makeup, lighting and sound, stage hands, front-of-house volunteers), over 3 months of rehearsing. We anticipate that *Mary Poppins* will attract an audience of 1,650 people over four performances. To achieve the special effects required in the show we will bring ZFX Flying, Inc. to the island to work with actors and stagehands to successfully "fly" lead characters across the stage.

Our request for support from the City of Kodiak represents approximately 8.6% of the entire program budget to produce both plays. We anticipate that approximately 75% of production costs will be recouped through ticket sales. The remainder we will raise through business and individual donations.

Is your agency audited? \_\_\_ Yes \_\_\_ **X** No

If yes, how do you plan to use the City's funding?

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$ _____	State _____ \$9,010
City of Kodiak \$7,500	Kodiak Is. Borough \$0
Parent Organization N/A	Corporate Grants \$4,500
Foundations \$37,500	Client Fees \$90,566*
Donations \$54,724	Memberships \$2,410
Interest \$ _____	Gaming Permit Activities \$ _____
Other \$32,532**	

\* Ticket sales for the Performing Arts Series & Tuition fees for Sum'Arts program and Adult arts instruction

\*\* Arts and Adventure Auction annual fundraising event

**If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives?** Alaska State Council on the Arts Annual Operating Grant (\$9,010) requires 100% match

**What effects will there be and what alternative plans does your agency have if City funding is not received?**

City funding is a very important component to our annual operating budget. We leverage the City's investment in our work to attract foundation support and business donors.

The changing landscape of state and municipal funding has significantly impacted the Kodiak Arts Council in the past two years. In FY16 we received \$14,000 in grant funding from the State, and \$22,500 in combined support from Kodiak's two municipalities. In FY18 we will receive zero funding from the Kodiak Island Borough, and are eligible to apply for up to \$5,000 in support from the City of Kodiak. Our application for state funding has been positively reviewed but the available funds are still uncertain and undetermined, and we anticipate receiving less than \$10,000 in state support. We have already adjusted programming to this new reality by reducing the number of professional touring artists we bring to the island annually from five (5) to three (3), and by raising ticket prices for performing arts series events. We have been able to continue our arts education efforts (Sum'Arts for Kids and arts instruction opportunities throughout the year) with support from a private foundation grant.

**Did your organization receive funding from the City of Kodiak during fiscal year (July 1, 2016 - June, 30, 2017)** Yes X No \_\_\_\_\_

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

Please see attached. Please note financial reports include some estimates as FY17 is yet to conclude.

### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety services, and emergency response support programs).</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

City of Kodiak Nonprofit Grant Application/Report  
FY2018

Page 4 of 5



## CITY OF KODIAK GRANT REPORT

**Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.**

Organization:	Kodiak Arts Council
Program:	Adult Recreation (Performing Arts Series & Community Theater) and Youth Recreation (Sum'Arts for Kids)
2016-2017 Grant Amount:	\$7,500.00
Amount Expended Year-to-Date:	\$7,500.00
Balance:	\$0.00

**Describe accomplishments with grant funds.**

Funding from the City of Kodiak in FY17 supported our major annual programs, including our Performing Arts Series, Community Theater program and Sum'Arts for Kids. Ticket sales and attendance records indicate that more than 4,890 people experienced and participated in the Arts over the past year through these three programs. Through our Performing Arts Series, Kodiak residents experienced a wide range of high-quality professional acts from around the world. This past year we have hosted five professional touring performances, and four of our visiting arts groups conducted free outreach activities: a special student concert on world music and a cappella harmonizing for every student grades 3 - 5 on the Kodiak road system with Women of the World (October 2016), a meet and greet and intimate performance with Inuit throat singer Tanya Tagaq at the Alutiiq Museum (November 2016), a hip hop dance performance for Kodiak Middle School student body plus an after-school dance workshop for middle and high school students with Versa Style Dance Company (January 2017), and a fiddle improvisation workshop with advanced orchestra students with Rhythm Future Quartet (March 2017).

We also produced the classic holiday ballet *The Nutcracker* in December of 2016 in partnership with the Little School of Dance. *The Nutcracker* involved more than 200 performers and more than 40 volunteers behind the scenes, over 3 months of work. *The Nutcracker* alone attracted audiences of 1,620 people.

We work hard to keep ticket prices to our events affordable, and keep the arts accessible in Kodiak, through business sponsorship and grant funding for artist travel expenses. At any given performance 9% of the audience in attendance will have received a complimentary ticket, and an additional 23% will be attending on a discounted ticket (senior citizen or youth discount). For the Versa Style Dance Company performance, we distributed 78 ticket vouchers to students who participated in the after-school Hip Hop dance workshop. We saw 74 vouchers come back at the Box Office for the public performance the next day, a remarkable 95% return.

City funding through the Youth Recreation category has also supported the Sum'Arts for Kids program which provides summer camps and classes in visual arts, theatre, dance, fiber arts, music, and media arts to Kodiak kids. For FY17, this program enrolled more than 300 young people. Importantly, City funding helped us provide financial aid scholarships for twenty one families (26 students, including sibling groups), for whom the registration fee was a impediment to participation. We have been able to maintain this program in the face of diminishing state and municipal funding through through the aid of a private foundation grant that pays for the majority of the salary for our Arts Education Coordinator. Support from the City is a critical indicator that private foundations look for when considering whether to invest in our programs and work. We appreciate your continued support very much.

**If you have not expended all funds, please describe how and when you intend to spend the balance.**

All funds have been expended.

  
Signature

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Football League

Mailing Address P.O.Box 973

Telephone No. 907-539-7472 Fax No. \_\_\_\_\_

Email rjwalker@gci.net

Federal Employer Tax ID Number [REDACTED]

Contact Person Richard H. Walker President

Contact Person *Richard Walker* Signature

Title 6-23-17 Date

List of Board Members and Officers:

Richard Walker, President

Mike Ross, Vice-President

Stacy Ross, Secretary

Norman Blair, Treasurer

Nathan Benton, Officials

Richie Barton

Bill McGuire

Jack Harrison

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Kodiak Football League is a non-profit organization committed to providing Safe, Fun, and character building athletic opportunity to the boys and girls of Kodiak through the great Sport of Football. This is our 17th year for our Youth League Program and the 14 year of our High School Program, for kids in 4th grade through 12th grade. Our belief is that the principals of football prepare young people to be successful in life. The philosophy of the League is to develop a positive attitude among all players of our island community through teamwork.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? Over 200 Families

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?  
City of Kodiak Nonprofit Grant Application/Report

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Program Amount 5,000.00

Explanation: \_\_\_\_\_

Total funding request to the City of Kodiak \$5,000.00

What percentage of funds will be used for administrative costs? None

What percentage of funds will be used for direct services? All Funds Go Directly in Program

How will the funds be used?

The Football League's equipment has not been upgraded for many years and we would use the donation dollars to get all our Helmet's Rehabilitated and buy some new shoulder pads.

Is your agency audited?  Yes  No

If yes, please attach latest audit or financial report.

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak \$2,500.00 _____	Kodiak Is. Borough _____
Parent Organization _____	Corporate Grants \$14,000.00 _____
Foundations _____	Client Fees \$7,000.00 _____
Donations Donations _____	Memberships \$9,100.00 _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) \$18,000.00 _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? N/A

What effects will there be and what alternative plans does your agency have if City funding is not received? YES, MORE FUNDRAISERS

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	KODIAK FOOTBALL LEAGUE
Program:	YOUTH SPORTS
2016-2017 Grant Amount:	\$2,500.00
Amount Expended Year-to-Date:	\$2,500.00
Balance:	0.00

Describe accomplishments with grant funds.

Last years \$2,500.00 donation was used to purchase New Rib Protectors, Footballs, Tee's Field Equipment, New Chain Gear, XL Pants, Forearm Pads, New Larger First-Aid Kits.

If you have not extended all funds, please describe how and when you intend to spend the balance.  
All Funds are always expended, Thank You for Your Years of Support.



Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

JUN 2017  
Received  
Executive Department  
City of Kodiak

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Girl Scouts

Mailing Address 3410 Ed's Way, Kodiak, AK 99615

Telephone No. 907-486-4814

Fax No. \_\_\_\_\_

Email kodiakgirlscouts@yahoo.com

Federal Employer Tax ID Number \_\_\_\_\_

Contact Person Marissa Cornett

Treasurer \_\_\_\_\_

Contact Person Marissa Cornett  
Printed Name  
Signature

Title  
6-20-17  
Date

List of Board Members and Officers:

Sue Perles

Elaine Brown

Lynda Zaugg

Allison Mendel

Anna Bryant

Cheri Marston

Does agency have 501(c)3 status from the IRS?

Yes

No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?

Yes

No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Kodiak Island Girl Scouts is a leadership organization empowering girls to make a positive difference in our community. It builds girls of confidence, character and courage through participation in troop, service unit and camp activities. Activities are hands-on, girl-led and decided on through troop and leader partnerships. Volunteerism is at the core of our program and it is instilled in even the youngest of our scouts through troop and service unit activities throughout the year. Monthly service unit events are held for all troops and provide both a community service and educational component.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes

No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? Membership ages 5-Adulthood. Service projects can benefit ALL City residents. 110+ girls

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2018

Page 1 of 5

Kodiak Girl Scouts work closely with many other local non-profit organizations. During the 2016-2017 year we: Picked up trash for the Chamber of Commerce. Collected items for the Brother Francis Shelter and the Women's Shelter. Waitressed for the USCG. Performed a Flag Ceremony for the Kodiak Little League. Held a babysitting event for the St. Paul Preschool. Invited the Family Center to join us for our Thinking Day Celebration. Made Cards and went caroling at the Elder House. Gardening at the Baranov Museum. Invited every girl in Kodiak to attend Women of Science and Technology Day at the college.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Programs Amount 5,000.00

Explanation: \_\_\_\_\_

Kodiak Girl Scouts is a leadership organization. Girls learn to be leaders in their own lives and their communities. Kodiak Girl Scouts are from all over the island, to include Port Lions. Our projects cover education, community service and outreach, parks and recreation, and economic development.



**Total funding request to the City of Kodiak** 5,000

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used?

The funds will be used to support our free monthly events which are open to ALL girls ages 5-18. Programs include, but are not limited to such events as: Women of Science, STEM educational programs, triathlons, World Thinking Day, camps and travel.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak \$2,500 _____	Kodiak Is. Borough _____
Parent Organization _____	Corporate Grants _____
Foundations _____	Client Fees _____
Donations \$15,668 _____	Memberships _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received?

Without grant monies, we find it nearly impossible for the girls to be able to travel to camps or to participate in STEM related activities. If we do not receive grant monies, then we will need to increase our community fundraising such as car washes and waitressing opportunities.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

#### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Girl Scouts
Program:	Girl Scouts
2016-2017 Grant Amount:	\$2,500
Amount Expended Year-to-Date:	\$2,500
Balance:	0.00

Describe accomplishments with grant funds.

In 2016-2017, funds were used for the Women of Science event, a science event at the Seward Sealife Center, Encampment enrollment and to bring Girl Scouts from Port Lions to Kodiak to attend the Women of Science event. We also hosted several free craft day events that were older scout led.

If you have not extended all funds, please describe how and when you intend to spend the balance.

Mason Corbett

Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Baptist Mission

Mailing Address 1944 Rezanof Drive E.

Telephone No. 907-486-4126

Fax No. 907-486-5567

Email execdir@kodiakbaptistmission.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Johnny G Walker Executive Director

Contact Person	<u>Johnny G Walker</u> Signature	Printed Name	<u>Johnny G Walker</u>	Title	<u>Executive Director</u>
				Date	<u>6/7/17</u>

List of Board Members and Officers:

E. Kim Davidson, President

Shelly Paulson, Secretary

Dan Davis

John Reft

Dr. Greg Culver, Vice President

Rev. Alonzo Patterson

Martin Belarde

Peter Sprague, Treasurer

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding?  
The Kodiak Baptist Mission is a faith based organization. The Kodiak Island Food Bank is not a religious program. Funds received from the city are used for the express purpose of distributing to people in need.

How many City residents will be served by this grant? 1200 people each month

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

We collaborate with other organizations through partnerships to distribute food and also by providing food for other agencies to give to their clientele. The Brother Frances Shelter and KWRCC are examples of this.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Amount 15,000.00

Explanation: \_\_\_\_\_

In the past year the Kodiak Island Food Bank distributed 240,000 pounds of food to 1200 people each month, (approximately 1200 people 12 times per year.) Figures provided by the USDA value KIFB's food assistance at \$638,000, and the equivalent of 200,000 meals. KIFB is one of the few means tested food banks in the state. By continuing to verify recipients' qualifications for assistance we demonstrate that this need is real and assure this effort is making a difference to those who are truly in need.

Total funding request to the City of Kodiak \$15,000

What percentage of funds will be used for administrative costs? 12.56%

What percentage of funds will be used for direct services? 87.44%

How will the funds be used?

All funding will be used exclusively to provide the services of the Kodiak Island Food Bank and help pay for staffing, utilities, food pick-up, maintenance and equipment.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal -0-

City of Kodiak \$10,308

Parent Organization \$10,667

Foundations

Donations \$13,937

Interest -0-

State

Kodiak Is. Borough \$39,677

Corporate Grants 49,829

Client Fees -0-

Memberships -0-

Gaming Permit Activities  
(pull tabs, raffles etc.) -0-

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives?

N/A

What effects will there be and what alternative plans does your agency have if City funding is not received?

Services will be continued to the best of KBM's ability although the scope would diminish.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017).    Yes     No

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.

**Scoring Criteria**

Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)	25 points
Grant reports submitted to City as required	25 points
Number of City residents served	25 points
Other sources of applicant funding identified	25 points

## CITY OF KODIAK GRANT REPORT

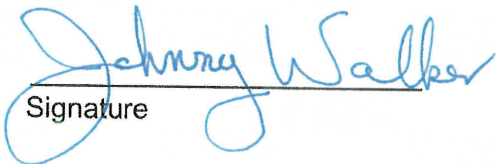
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Baptist Mission
Program:	Kodiak Island Food Bank
2016-2017 Grant Amount:	\$10,308
Amount Expended Year-to-Date:	\$10,308
Balance:	0.00

Describe accomplishments with grant funds.

The Kodiak Island Food Bank distributed 240,000 pounds of food to eligible people in need. The USDA and Feeding America value this at \$638,000 or 200,000 actual meals. This is 58% of the need.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615



CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Kid Wrestling Club  
 Mailing Address 326 Center Ave. Suite 203, Kodiak  
 Telephone No. (907) 539-5992 Fax No. n/a  
 Email mataddict@yahoo.com  
 Federal Employer Tax ID Number [REDACTED]  
 Contact Person Nathan Benton president  
 Printed Name Title  
 Contact Person [Signature] 6-11-17  
 Signature Date

List of Board Members and Officers:

<u>Nathan Benton</u>	<u>president</u>
<u>Steve Rounsaville</u>	<u>vice-president</u>
<u>Heather Parker</u>	<u>secretary</u>
<u>Cindy Walton</u>	<u>treasurer</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
 If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
 If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

- 1) A "regular season" January-March, ages 5-18, 4 times/week practice and 3 local tournaments on Saturdays.
- 2) An "extended season" for wrestlers 3<sup>rd</sup> grade & older, March-May, for increased levels of competition including off-island tournaments. All coaches are volunteers, no wrestlers neither boys nor girls are ever paid.
- 3) Assist middle & high school wrestling programs with volunteers for coaching, scoring, etc. for home wrestling meets.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 90-100 Kids & adults

Please attach a copy of the organization's Mission Statement.  
 How does your agency collaborate with other local nonprofit organizations?

KKW assists local school programs at KMS & KHS. Kids act as towel-tappers and timers, adults as scorers and announcers. We help provide meals for home & visiting teams. We help our growing girls' wrestling program, also. Last year we took 2 girls to the state tournament in Wasilla for a girls' championship. We have also offered small scholarships, up to \$1,000, for graduating KKW kids who qualify.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation Program Amount \$2,500

Explanation: We are an open enrollment program, no tryouts or cuts. Our \$50 registration covers only insurance and a t-shirt. All coaches must pass the USAW coaching certification class, and 100% of our funds are spent on kids' supplies, equipment, and travel.

7/7  
Total funding request to the City of Kodiak \$2,500

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? 100%

How will the funds be used? This grant money starts our season for us. It will buy t-shirts (\$800-\$1,000), medals, ribbons, first aid equipment and supplies and help with the 10-15 registration "scholarships" we give to families who need the help.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

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**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>0</u>
City of Kodiak <u>0 (we did not apply, see below)</u>	Kodiak Is. Borough <u>0</u>
Parent Organization <u>0</u>	Corporate Grants <u>0</u>
Foundations <u>0</u>	Client Fees <u>0</u>
Donations <u>\$6,000 intravel fees from parents</u>	Memberships <u>\$3,500</u>
Interest <u>0</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>\$20,000</u>

\* Last year we had a surplus, and did not apply so the City could use the money elsewhere  
 If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? n/a

What effects will there be and what alternative plans does your agency have if City funding is not received? We would have to increase registration and travel fees, or find another way to raise the money. We already do 3 fundraisers each year to fund KKW.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes      No X

\* But we have applied and received the City grants in many years past.

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	
Program:	
2016-2017 Grant Amount:	
Amount Expended Year-to-Date:	
Balance:	

Describe accomplishments with grant funds.

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If you have not extended all funds, please describe how and when you intend to spend the balance.

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Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Kingfishers Swim Club, Inc.

Mailing Address POB 2311, Kodiak, AK 99615

Telephone No. 907-942-0657 Fax No. \_\_\_\_\_

Email foy.alaska@gmail.com

Federal Employer Tax ID Number [REDACTED]

Contact Person Robert Foy, President

Contact Person	<u>Robert Foy</u> Printed Name	<u>6/13/17</u> Title
	<u>[Signature]</u> Signature	<u>6/13/17</u> Date

List of Board Members and Officers:

TC Kamai Vice President

Kelly Sarnowski Treasurer/Registration

Joe Robinson Secretary

Faith Flerchinger

Bob Foy President

Lindsey Glenn Fundraising Coordinators

Sharon Fish Volunteer Coordinator

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

1. Provide a recreational/competitive swim program to students from 15-18 years old.
2. Provide opportunity to develop a life-long sport that promotes healthy activity.
3. Support Kodiak community pool with practice, meets, and lessons.
4. Travel to events (meets) throughout State of Alaska and national.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 90-120 swimmers

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

NA

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

• **Youth Recreation Programs**

**\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs**

**\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs**

**\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs**

**\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreational Program

Amount 2,500.00

Explanation: \_\_\_\_\_

The KKF program is a youth based learn to swim program. The program is one of 30 in the State that supports youth swimming. This program is coordinating with City of Kodiak Parks and Rec to provide lessons opportunities to the community year round. We also support the Kodiak High School swimming program through parent volunteering. Fundraising is required in addition to monthly dues to pay for coaching, travel, and supplies.

**Total funding request to the City of Kodiak \$2,500**

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What percentage of funds will be used for administrative costs? 0

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What percentage of funds will be used for direct services? 100%

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How will the funds be used?

The funds will be used to offset costs associated with coaching to provide lesson support to the Kodiak community and to purchase equipment for the program.

Is your agency audited?      Yes      No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.



**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$0	State \$0
City of Kodiak \$2500	Kodiak Is. Borough \$0
Parent Organization \$0	Corporate Grants \$0
Foundations \$0	Client Fees \$0
Donations \$12,741	Memberships \$32,960
Interest \$10.64	Gaming Permit Activities (pull tabs, raffles etc.) \$0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

NA

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Without the City funding, the program will raise dues.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

## CITY OF KODIAK GRANT REPORT

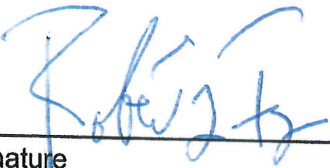
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Kingfishers Swim Club
Program:	Youth Recreation Program
2016-2017 Grant Amount:	\$2,500
Amount Expended Year-to-Date:	\$2,500
Balance:	0.00

Describe accomplishments with grant funds.

The FY16 funds from the City of Kodiak were used to offset costs of monthly swim meets and to purchase pool supplies that support training and meets.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Maritime Museum

Mailing Address PO Box 1876, Kodiak, AK 99615

Telephone No. 907-486-0384 Fax No. N/A

Email toby@kodiakmaritimemuseum.org

Federal Employer Tax ID Number 92-0165430

Contact Person Toby Sullivan, Executive Director

Contact Person Toby Sullivan Printed Name Title  
6/23/2017 Date  
Signature

List of Board Members and Officers:

<u>Wallace Fields, President</u>	<u>Jessica Edelson</u>
<u>Lon White, Vice President</u>	<u>Rob Hoedel</u>
<u>Marty Owen, Secretary</u>	<u>Eva Holm</u>
<u>Trent Dodson, Treasurer</u>	<u>Deb Nielsen</u>

Does agency have 501(c)3 status from the IRS?  Yes  No  
If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.  
If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:  
Kodiak Maritime Museum seeks to recognize, preserve, and interpret the maritime history of Kodiak Island. We are currently advancing this mission with four major programs, including the Thelma C Project, a Kodiak Harbor Walking Tour, the Harbor Lights Festival, and an ongoing oral history program.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No  
If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 10,000

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?

KMM partnered with the Baranov Museum in 2010 to exhibit KMM's oral history photo portrait project, "When Crab Was King." KMM also partnered with Kodiak College to rebuild the Thelma C in 2012 and with the Kodiak Arts Council in 2014 to produce "Fishermen Out Loud." KMM is currently working with the Baranov Museum to produce the interpretive panels for the Thelma C Interpretive Exhibit

## **FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Amount 2,039.15

Explanation: \_\_\_\_\_

KMM requests an in-kind donation of \$2,039.15, which is the cost of the City of Kodiak Building Permit for the Thelma C Interpretive Exhibit. When complete in late 2017, the Thelma C Interpretive Exhibit will feature several interpretive panels and a small plaza overlooking the harbor, which will provide a source of recreation for adults in the downtown area.

<sup>7/7</sup> Total funding request to the City of Kodiak 2,039.15 in-kind donation

What percentage of funds will be used for administrative costs? 0%

What percentage of funds will be used for direct services? 100%

How will the funds be used?

The funds will be used to pay the City of Kodiak Building Permit cost for the Thelma C Interpretive Project.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>10,824</u>
City of Kodiak <u>\$15,000</u>	Kodiak Is. Borough <u>3,351</u>
Parent Organization <u>0</u>	Corporate Grants <u>4,055</u>
Foundations <u>0</u>	Client Fees <u>0</u>
Donations <u>13,491</u>	Memberships <u>1,920</u>
Interest <u>131.15</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>0</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

We received state funds in 2016, but were not required to provide matching funds. We recieved no federal funding in 2016.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

If the City chooses not to donate the cost of the Thelma C building permit, KMM will pay the permit cost in cash.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

#### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Maritime Museum
Program:	Thelma C Project, Harbor Tour, Harbor Lights Fest
2016-2017 Grant Amount:	15,000
Amount Expended Year-to-Date:	\$15,000
Balance:	0.00

Describe accomplishments with grant funds.

\$10,000 of City funding was used to continue construction of the Thelma C Interpretive Exhibit, specifically for design and engineering costs related to the project. \$4,000 in City funding was used for planning and publicity related to the museum's harbor walking tour. \$1,000 in City funding was used for expenses related to the 2016 Harbor Lights Festival.

If you have not extended all funds, please describe how and when you intend to spend the balance.

All City non-profit funds have been expended.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name KODIAK PUBLIC BROADCASTING CORPORATION  
Mailing Address 620 EGAN WAY KODIAK AK 99615  
Telephone No. 486 3181 Fax No. 486 2733  
Email gm@kmxt.org  
Federal Employer Tax ID Number [REDACTED]  
Contact Person MICHAEL J. WALL GENERAL MANAGER  
Printed Name Title  
Contact Person Michael J. Wall 6/22/17  
Signature Date

List of Board Members and Officers:

JARED GRIFFIN: PRESIDENT KATHYAN IRWIN: BOARD MEMBER  
JODY SPIVEY: VP JOE MACINARO: BOARD MEMBER  
KATHYAN HOLLIS: BOARD MEMBER SALLY TROXELL: BOARD MEMBER  
LINDSEY HOWELL: SECRETARY JANET ALICE: BOARD MEMBER

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

- BROADCASTING PUBLIC & LOCAL RADIO PROGRAMMING
- MAINTAINING EMERGENCY SERVICES & BEING PREPARED TO PROVIDE WFO
- DELIVERING NEWS PROGRAMMING (LOCAL) TO THE COMMUNITY & BROADCASTING LOCAL GOVERNMENT MEETINGS & COMMUNITY FORUMS.
- TRAINING VOLUNTEERS IN EMERGENCY PREPAREDNESS AS WELL AS DJ'ING

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? ALL OF THEM

Please attach a copy of the organization's Mission Statement.  
How does your agency collaborate with other local nonprofit organizations?



*KMXT has served as a hub for the other nonprofits in town for years. We collaborate directly with 70+ on a regular basis on programming. We air PSA's for them, usually for free. We post their events on our web calendar. We regularly feature what they do in news stories & in forums. We do joint fundraising. We put on board trainings. We lead the nonprofit network meetings.*

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

**• Youth Recreation Programs \$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

**• Adult Recreation Programs \$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

**• Public Safety Support Programs \$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

**• Emergency Response Support Programs \$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Amount \$15,000

*Explanation: KMXT remains a critical part of the local emergency services network. We are prepared to broadcast emergency information from Kodiak not only to the local community, but to the whole island & well beyond via the radio & the internet & with remote transmission equipment. We have a backup generator that's serviced regularly. We train our volunteers in emergency response and have gone on the air 24/7 if needed to apprise the community of emergency info.*

Total funding request to the City of Kodiak \$15,000

What percentage of funds will be used for administrative costs? \_\_\_\_\_

What percentage of funds will be used for direct services? 100%

How will the funds be used? \_\_\_\_\_

\_\_\_\_\_

Is your agency audited?  Yes \_\_\_\_\_ No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

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**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal 130,756

State 113,252

City of Kodiak 15,000

Kodiak Is. Borough 8100

Parent Organization \_\_\_\_\_

Corporate Grants \_\_\_\_\_

Foundations \_\_\_\_\_

Client Fees 78,562

Donations 61,974 includes \_\_\_\_\_ → Memberships \_\_\_\_\_

Interest 14,085

Gaming Permit Activities  
(pull tabs, raffles etc.) 88,276

OTHER MISC: 22,623

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? Our STATE grant requires no local match. Our Federal grant requires a match of approximately 25%

What effects will there be and what alternative plans does your agency have if City funding is not received? With State funding cuts again impacting us this year, the 113K figure you see above is now down to 66K this year. We are in danger of losing our Federal funding - or perhaps 20% of it. If we can't raise more local funding to offset it. We fundraise year round now and every bit we can get locally will help us survive

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No \_\_\_\_\_

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points
- Grant reports submitted to City as required 25 points
- Number of City residents served 25 points
- Other sources of applicant funding identified 25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	KODIAK PUBLIC BROADCASTING
Program:	EMERGENCY Support & Adult REC
2016-2017 Grant Amount:	\$15,000
Amount Expended Year-to-Date:	\$15,000
Balance:	0

Describe accomplishments with grant funds.

We use City Funding to help pay for general operating expenses so that we can keep up and remaining 24/7 so that we're always ready to go in case of an emergency. We pay Electric, twice electric, heat, Phone & insurance bills with it. If necessary we can allocate all of it specifically for emergency expenses.

If you have not extended all funds, please describe how and when you intend to spend the balance.

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*Jim Place*

Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

**CITY OF KODIAK**  
**FY17 NONPROFIT FUNDING APPLICATION**  
**Return to City Manager's Office by June 23, 2017**



**ORGANIZATIONAL OVERVIEW**

**Organization Name:** Kodiak Teen Court  
**Mailing Address:** 610 Upper Mill Bay Road, Kodiak AK 99615  
**Telephone No.:** 486-3550 Cell Phone: 907-539-2811  
**Fax No.:** 486-3541  
**Email:** [darlene@kodiakteencourt.org](mailto:darlene@kodiakteencourt.org) or [teencourt@kodiakteencourt.org](mailto:teencourt@kodiakteencourt.org)  
**Federal Employer Tax ID number:** [REDACTED]  
**Contact Person:** Darlene J. Turner, Program Manager  
**Contact Person:** *Darlene J. Turner* 6/16/17  
Signature Date

**List of Board Members: (See Attachment #3)**

Board President Kahryn Buchannan, Board Vice President Solomon Himelbloom, Secretary Erica Kostelecky, Treasurer \*Tim Luther, Board Members: Gabe Nummer, Josh Nummer, Stephanie Menijivar, Elbren Montuya, Derek Rocheleau, Andrew Kerney, Jacob Dunlop, Janny Eng, Justin Brewer, Keith Bruce, \* Lacey Jane Brewster, Maryssa Abston, \*Rebecca Luther, Veronica Johnson, \*Judge Steve Cole, \*Lt. Tim Putney, \*Kathleen Buchanan, \*Alex Otto, and \* Brian Himelbloom.

**Advisory Members**

Andrew Ott, Legal Advisor/Program Advisor, Darlene Turner, Executive Director/Program Manager

\* Denotes Adult Board Members

**Does Agency have 501(c) 3 status from IRS? Yes**

**If yes, please provide a letter from the IRS signifying agency's official non-profit tax exemption status.**

(See Attachment #1)

**SERVICES:**

Kodiak Teen Court, Inc., founded in 1995, is a community based restorative justice project developed and operated in a manner consistent with the goals and recommendations of the *Alaska Governor's Conference on Youth and Justice*. Current teen attorneys and judges include Fifty (50) youth in grades 8-12; each has completed a three (3) month "Introduction to Law/Teen Court" class taught by Program volunteers in the classroom and courtroom. Seventeen (16) of these students are also gaining valuable leadership experience by serving as Corporation officers, Directors and Bar Association officers. Kodiak Teen Court members must participate in a minimum of four (4) CLE (Continuing Legal Education) training segments during each FY to remain active in the program.

Defendants are referred to Kodiak Teen Court in two ways. The Juvenile Probation Officer, with the concurrence of the minor and their parent/guardian, may refer youth following a screening process for suitability. This occurs within the terms of the "Youth Court Act", AS 47.12.400. In

City of Kodiak Nonprofit Grant Application/Report

FY18

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the second scenario, a minor may plead “guilty” or “no contest” in regular court to a charge of “Minor possessing or consuming alcohol or tobacco”. With the concurrence of the judge or the magistrate, if the youth is 18 or younger they may elect deferral to Kodiak Teen Court for sentencing. In this case, Kodiak Teen Court serves as a “Community Diversion Panel” within the terms of AS 04.16.050(b) and AS 12.55.085.

**The City of Kodiak does not fund religious programs. Are your agency’s services faith-based?**

Yes     No

**If yes, how do you plan to use the City’s funding? & How many City residents will be served by this grant?**

All City Residents will be served either directly or indirectly by this grant. Court sessions are held at the Kodiak State Courthouse and any defendant who is a resident of the City of Kodiak or the Borough and meets the eligibility parameters may be referred to the Program.

Within the scope of restorative Justice for youth offenders; which includes victims, (including businesses), witnesses, defendants, parents or guardians of defendants and the community-at-large. Defendants perform community work service as part of their sentence for non-profit organizations and Local, State and Federal government agencies.

The community as a whole benefits from having youth take ownership of their conduct and holding them accountable for their actions and the competency development learned by the defendant and their participation in community service projects and activities. The community also benefits from the leadership role of the youth that serve as attorneys, judges and nonprofit board members with Kodiak Teen Court.

**Please attach a copy of your Mission Statement.**

(See Attachment #2)

**How does your agency collaborate with other local nonprofit/government organizations?**

Kodiak Teen Court Inc. Partners with the following agencies through MOA’s.

- Kodiak Police Department
- Alaska State Troopers
- Alaska State Court System
- Alaska District Attorney - Kodiak
- Public Defender Agency - Kodiak
- Division of Juvenile Justice State of Alaska
  - Kodiak Juvenile Probation Office
- Judge Steve Cole, State Superior Court Judge
- Kodiak Area Native Association
  - Prime for Life Class
  - Substance Abuse Counseling
- Kodiak Island Borough School District
  - Middle School
  - High School

City of Kodiak Nonprofit Grant Application/Report  
FY18

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Ms. Foy – Recommendation for PFL or Full Assessment by PKICC or KANA  
 Providence Kodiak Island Mental Health Center  
 Prime for Life  
 Substance Abuse Counseling  
 Anger Management Counseling  
 Mr. Andrew Ott, Attorney-at-Law  
 Magistrate Dawson Williams, State District Court  
 Sun'aq Tribe of Kodiak, Tribal Court

The following Nonprofit/Government agencies accept referrals from KTC clients for Community Work Service:

Adult Basic Education Program (Kodiak College)  
 Alutiiq Museum  
 American Legion Post #17  
 Bayside Fire Station  
 Fir Terrace Apartments  
 Hope Community Resources  
 Humane Society (Kodiak Animal Shelter)  
 KMXT Radio Station  
 Kodiak Assembly of God Church  
 Kodiak College  
 Kodiak Fisheries Research Center (Kodiak Island Borough)  
 Kodiak 4-H  
 Kodiak Island Food Bank (Kodiak Baptist Mission)  
 Kodiak High School  
 Kodiak Island Convention & Visitor's Bureau  
 Kodiak Island Housing Authority  
 Kodiak Island Sportsman's Association  
 Kodiak Lions Club  
 Kodiak Teen Court  
 Kodiak Regional Aquaculture - Office  
 Kodiak Women's Resource and Crisis Center  
 Monk's Rock Coffee House and Bookstore  
 Kodiak Senior Center  
 Parks & Recreation Department (City of Kodiak)  
 Salvation Army Thrift Store  
 St. Innocent's Academy  
 Threshold Recycling Service

**FINANCIAL INFORMATION:**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service. Organizations are limited to one funding criteria or program per year. (Note: this is a program change.)**

Funding will be granted only for the following kinds of programs/activities and up to the maximum identifies funding amount per organization, per program type:

City of Kodiak Nonprofit Grant Application/Report

FY18

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Youth Recreation Programs	\$5,000
Adult Recreation Programs	\$5,000
Public Safety Support Programs	\$15,000
Emergency Response Support Programs	\$15,000

List category(s) of funding requested from the above list and explain how your organization's programs fall within the powers of the City of Kodiak for each category of funding requested:

**Category: Public Safety**

**Amount: \$7,000**

**Explanation:**

**Public Safety:** Kodiak Teen Court offers a community based direct intervention for those who make mistakes early in their lives to constructively pay their debt to the community. It fosters an atmosphere of respect for the law and the community through the principle of judgment by peers and restitution for wrongs committed. Kodiak teen Court practices Restorative Justice.

**Total funding request to the City of Kodiak: \$7,000**

**What percentage of funds will be used for administrative costs? 33%**

**What percentage of funds will be used for direct services? 66%**

**How will the funds be used? 33% Administrative - \$1,400 Program Insurance and \$910 for software up-upgrades and anti-virus up-updates; 66% Direct Costs -\$4,690 for training of attorneys and judges through bar meetings, Continuing Legal Education (CLE), and United Youth Courts of Alaska conferences.**

**Is your agency audited:     \_\_\_ Yes     \_x\_ No**

The agency employs the services of Darlene Turner for disbursement of funds and financial report preparation to ensure compliance with accepted professional accounting practices.

The agency must also comply with all accounting practices and requirements of the State of Alaska DHSS/ DJJ Grant reporting procedures and process.

**OTHER FUNDING SOURCES:**

**List amount of funding your agency received from other sources for this past fiscal year:**

Federal:	-0-
State:	\$35,300
City of Kodiak	\$5,000
Kodiak Island Borough:	\$6,211.20 (in-kind office space)
Parent Organization:	-0-
Corporate Grants:	-0-
Foundations:	-0-
Client Fees:	-0-
Fundraising:	\$1,540.97
Donations:	\$331.68
Interest:	-0-

City of Kodiak Nonprofit Grant Application/Report  
FY18

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**If you receive state or federal grants, what is the percentage and amount of local match that is required for each grant your agency receives?**

None

**What effects will there be and what alternative plans does your agency have if City funding is not received?**

Kodiak Teen Court, Inc. operates on a very basic budget for FY '17, based on currently known funding sources. This budget will continue to require a large amount of donated in-kind services and resources; the Program has a strong commitment of volunteer time. If City support is not received, the Program will have to reallocate its' financial resources and priorities to meet this need.

We would need to consider charging fees to our clients, many of which do not have the financial resources to afford this vital service.

We continue to plan fund raising events by volunteers, and request funding from other non-profits, for-profit businesses to operate our program.

**Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017)?** Yes

**Scoring Criteria**

**Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety services, and emergency response support programs)**

25 points

**Grant reports submitted to City as required**

25 points

**Number of City residents served**

25 points

**Other sources of applicant funding identified**

25 points

## CITY OF KODIAK GRANT REPORT

**Please complete this report based on funds received from the City of Kodiak during the period July 1, 2013 through June 30, 2014.**

Organization:	Kodiak Teen Court Inc.
Program:	Kodiak Teen Court
2016-2017 Grant Amount:	\$5,000.00
Amount Expended Year-to-Date:	\$5,000.00
Balance:	\$-0-

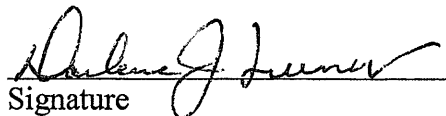
Describe accomplishments with grant funds.

Norton anti-virus software and computer software.

Paid the Program Insurance and administrative costs to the program.

Provided training to the Teen court attorneys and judges through bar meetings, Continuing Legal Education (CLE), and United Youth Courts of Alaska conferences training.

If you have not expended all funds, please describe how and when you intend to spend the balance.

  
Signature

6-21-17  
Date

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CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

**ORGANIZATIONAL OVERVIEW**

Organization Name Kodiak Women's Resource and Crisis Center

Mailing Address 422 Hillside, Kodiak Alaska 99615

Telephone No. (907) 486-6171 Fax No. (907) 486-4264

Email -rebecca@gci.net-

Federal Employer TaxID Number [REDACTED]

Contact Person Rebecca Shields Executive Director

Contact Person Rebecca Shields Printed Name Title 6/19/17  
Signature Date

List of Board Members and Officers:

<u>Elsa DeHeart</u> President	<u>Natashia Lochman</u>
<u>Debbie Olson</u> , Vice President	<u>Cassie Keplinger</u>
<u>Heidi Barrett-McNerney</u> , Treasurer	<u>Kim Sibrel</u>
<u>Megan Ivanoff</u> , Secretary	<u>Rebecca Bjorke</u>

Does agency have 501(c) 3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c) 3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

**Immediate Safety-** Shelter for women and children who are victims of domestic violence/  
sexual assault (dv/sa). **Coordinated Community First Response Team- Multi disciplinary team**  
includes law enforcement, medical providers, advocates, and the district attorney office that responds  
to crimes of domestic violence and sexual assault. **Crisis Intervention** – For dv/sa and related  
issues. **Community Education & Outreach** re: dv/sa and related issues. \* See attached: Goals and  
objectives FY18

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? N/A

How many City residents will be served by this grant? KWRCC services are offered City wide/Island wide. Please see attached Goals and Objectives and our FY17 Grant Report.

Please attach a copy of the organization's Mission Statement. **Attached**

How does your agency collaborate with other local nonprofit organizations?

KWRCC is a member of the Nonprofit Network. We work closely with Brother Frances Shelter, We have a MOU with the Animal Shelter, and Senior Center. Our Collaborations are strong with KANA, Sun'aq, Providence Kodiak Island Counseling Center, Kodiak Police Department, Alaska State Troopers, Office of Children's Services, Kodiak Island School District. We are a resource agency. Services to our clients relies on coordination efforts. Please see attached community Coordination.

FINANCIAL INFORMATION

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount \$15,000

Explanation: KWRCC offers temporary safe housing in shelter or safe Homes for adults and their children who are victims or who are at risk of becoming victims of Domestic Violence and/or Sexual Assault. Our services include Crisis Intervention for Domestic Violence /Sexual Assault as well as other personal/ professional issues. (Includes a 24 hour Crisis Line.) Our indirect Services include local and rural community outreach and education regarding DV/SA and related issues via public/private media, educational presentations and trainings geared to outside agencies and institutions, as well as schools, service organizations, and the general population. KWRCC Community Collaborations include Coordination of the Community Response Team (CCR) and Sexual Assault Response Team (SART) that coordinates first responders to crimes of domestic violence and sexual assault. The CCR team includes Kodiak Police Department, Alaska State Troopers, Kodiak Area Native Association Child Advocacy Center, District Attorney Office, Public Health Nurse, USCG, along with Kodiak Women's Resource and Crisis Center to provide forensic Interviews, exams, and advocacy services to help guide victims through the legal process when criminal charges are being pursued.

Total <sup>7/7</sup> funding request to the City of Kodiak  
\$15,000\_

What percentage of funds will be used for administrative costs?  
There are no administrative costs. 0%

What percentage of funds will be used for direct services?  
100% \_ \_

How will funds be used?

Funds will be used to pay Shelter Utility bills and to provide forensic Exams for SART and extreme Domestic Violence victims.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.** ATTACHED FY14- FY15 audit. Note: KWRCC is audited every other year. FY16 & FY17 are scheduled to be audited this fall.

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

List the amount of funding your agency received from other sources during the past fiscal year:

**Federal** 113,783

State \$337,809

City of Kodiak \$20,000

Kodiak Is. Borough. \$52,762

Choose Respect \$1,200

AIJP: 12,000

Donations \$50,000

Sunaq Tribe \$21,372

Interest \$100.00

Client Fees \$17,000

Membership dues \$2,000

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives?

FY17 State Grant 15% match. Amount \$337,809 Match paid = \$50,671

FY17 Federal Funds 20% match. FVPSP Amount \$41,591 Match paid = \$10,398

V.O.C.A Amount \$72,192 Match paid =18,048

What effects will there be and what alternative plans does your agency have if City funding is not received?

If KWRCC is not funded through City

- A. Fewer SART exams on Island, we will need to pull money from other programs.
- B. SART forensic exams will be referred off Island to Anchorage till funding source can be secured.

Progressive cuts to programs dependent upon level of funding from City for Public Safety and Support Program. KWRCC would have to shuffle funds to pay for facility expenses. We would have to take money out of programs to adjust. Following are suggested cutbacks dependent upon funding level from all sources.

- A. Reduce work hours of Outreach Coordinator
- B. Reduce travel to 1 trip per remote village
- C. Eliminate all travel to remote villages
- D. Eliminate Outreach Coordinator position

**Progressive cuts to Administration**

- A. No travel to Statewide Network meetings or trainings
- B. Reduce hours of the Administrative Assistant
- C. Reduce hours of the Executive Director

**Progressive cuts to Immigrant Women's Program**

- A. Reduce hours of Immigrant Outreach/Advocate
- B. Eliminate Immigrant Outreach/ Advocate position

**Progressive cuts to Native Sexual Assault Advocate/Outreach**

- A. Reduce hours of Native SA Advocate
- B. Eliminate position of Native SA Advocate



Progressive cuts to shelter staff

7/7

- A. Reduce hours of 3 full time Advocates
  - B. Reduce hours of On-Call Relief Advocates
- 
- 
- 

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 - June 30, 2017). Yes. X No   

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application. Attached**

**Scoring Criteria**

Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)	25 points
Grant reports submitted to City as required	25 points
Number of City residents served	25 points
Other sources of applicant funding identified	25 points

CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Women's Resource and Crisis Center
Program:	Public Safety Support Programs
2016-2017 Grant Amount:	\$10,000
Amount Expended Year-to-Date:	\$10,000
Balance:	0

Describe accomplishments with grant funds.

See attachment of City report of goals and objectives 2017

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If you have not extended all funds, please describe how and when you intend to spend the balance. All funds have been expended.

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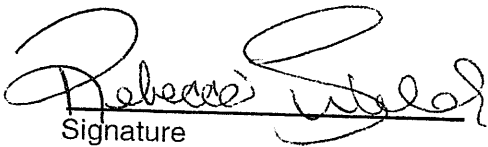
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Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

## CITY OF KODIAK GRANT REPORT

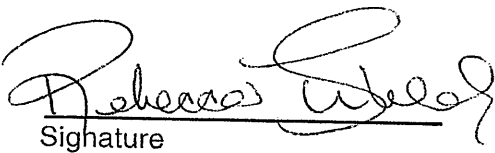
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Kodiak Women's Resource and Crisis Center
Program:	Emergency Response Program
2016-2017 Grant Amount:	\$10,000
Amount Expended Year-to-Date:	\$5,199.82
Balance:	\$4,800.18

Describe accomplishments with grant funds.

In FY17 KWRCC responded 44 times to a Community Coordinated Response to crimes of domestic violence or sexual assault. 23 of those call outs resulted in needing and performing forensic exams. With this funding as well, KWRCC was able to train 2 forensic medical providers and open and supply our onsite medical exam room in our 418 Hillside facility.

If you have not extended all funds, please describe how and when you intend to spend the balance. KWRCC has outstanding and pending bills that are due under this grant. All funds will be spent in entirety by June 30<sup>th</sup> 2017 end of our fiscal year.

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Providence Kodiak Island Counseling Center Safe Harbor Program

Mailing Address 717 Rezanof Drive, Kodiak, Alaska 99615

Telephone No. 907-481-2400

Fax No. 907-481-2419

Email mary.guilashawver@providence.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Mary Guilas-Hawver

Director

Printed Name

Title

Contact Person

Mary Guilas-Hawver

6/22/2017

Signature

Date

List of Board Members and Officers:

Patricia Branson, Chair

Gretchen Saupe, member

Ken Knowles, Vice Chair

Jerome Selby, member

Steve Honnold, Secretary

Larry LeDoux, Assembly Representative

Carol Juergens, MD, member

Does agency have 501(c)3 status from the IRS?

Yes

No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?

Yes

No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

Outpatient Behavioral Health for both mental health and substance abuse treatment, Comm. Support Program for chronically mentally ill adults and severely emotionally disturbed children, mental health clinicians in the Kodiak Island Schools, Alcohol Safety Action Program, Anger management classes, Urine Analysis Testings, Psychiatric Emergency Services, Mental Health Clinician at KCHC (primary care setting), Outreach services to BFSK, Public Library, KWRCC.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?

Yes

No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

N/A

How many City residents will be served by this grant? Approximately 37

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report  
FY2018

Providence Kodiak Island Counseling Center actively collaborates with other local non-profit agencies through coalitions, boards and multi-disciplinary team meetings, trainings & classes. MOAs are renewed annually. We work collaboratively with all human services (non-profit) in putting together a Community Action Plan to better coordinate and serve the behavioral needs agencies of the population of Kodiak Island. We provide services on-site at the KWRCC (as needed), BFSK, Library, & KCHC.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year. (Note: This is a program change)**

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)**

• **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

• **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

• **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Emergency Response Support Programs Amount 15,000.00

Explanation: \_\_\_\_\_

The services provided by Safe Harbor significantly lessen the workload of the Police and Fire (ambulance) departments. Practicing substance abusers highly tax the before mentioned departments. Helping these clients to gain sobriety is very valuable to the entire community.

<sup>7/7</sup>  
Total funding request to the City of Kodiak \$ 15,000

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What percentage of funds will be used for administrative costs? 0%

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What percentage of funds will be used for direct services? 100%

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How will the funds be used?

All funds will be used to provide direct substance abuse treatment to clients at Safe Harbor who have no funds for these services. Services include assessments, outpatient treatment.

Is your agency audited?      Yes      No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

N/A

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>\$827,602.00</u>
City of Kodiak <u>\$10,000</u>	Kodiak Is. Borough <u>\$21,984</u>
Parent Organization <u>0</u>	Corporate Grants <u>0</u>
Foundations <u>0</u>	Client Fees <u>\$740,204.00</u>
Donations <u>0</u>	Memberships <u>0</u>
Interest <u>0</u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>0</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

State is 25% and 10% respectively for the two different grants we receive from the State. The 25% equals to \$179,401 and the 10% equals to \$11,000.

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

PKICC director and board will have to make a decision as to what level of services PKICC Safe Harbor will be able to provide with the funding that is available to them.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

#### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Providence Kodiak Island Counseling Center
Program:	Safe Harbor Substance Abuse Treatment Program
2016-2017 Grant Amount:	\$10,000
Amount Expended Year-to-Date:	\$10,000
Balance:	0.00

Describe accomplishments with grant funds.

Funds were used to provide substance abuse services to outpatient clients at the Safe Harbor treatment facility (SH). During FY17, PKICC SH served 40 individuals (274 # of services total), all of whom qualified for the sliding fee scale. Without this grant received from local government i.e. City of Kodiak (and KIB), PKICC will not be able to offer sliding fee scale to individuals seeking Substance Use Disorder (SUD) treatment.

If you have not expended all funds, please describe how and when you intend to spend the balance.

All funds received in FY 17 were expended.

Menihst Hansen 6/22/2017

Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615



**CITY OF KODIAK**  
**FY18 NONPROFIT FUNDING APPLICATION**  
 Return to City Manager's Office by June 23, 2017

**ORGANIZATIONAL OVERVIEW**

Organization Name Senior Citizens of Kodiak, Inc.  
 Mailing Address 302 Erskine Kodiak, AK 99615  
 Telephone No. 486-6181 Fax No. 486-4503  
 Email scokinc@ak.net

Federal Employer Tax ID Number XXXXXXXXXX

Contact Person David Blacketer President, Board of Directors

	Printed Name	Title
Contact Person <u>David A. Blacketer</u>		<u>6-5-17</u>
	Signature	Date

List of Board Members and Officers:

<u>David Blacketer, President</u>	<u>Pat Heitman</u>
<u>Laurence Anderson, Vice President</u>	<u>Joyce Gregory</u>
<u>Tina Hoen, secretary/Treasurer</u>	<u>Gretchen Saupe</u>
<u>Roberta Austring Susan Brockman</u>	<u>Florence Pestrikoff</u>

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

SCOK's mission is "To enhance the lives of older adults." Services delivered which meet that mission are: congregate meals 5 days a week; home delivered meals 7 days a week; Island Cove Adult Day 7 days a week; family caregiver supports; Lifeline; respite; chore; case management; information & referrals; equipment loan; transportation through KATS; training; Medicaid waiver services; day rehabilitation; Medicare counseling; AARP driver training. All of these home and community based services keep people 60 and older living at home.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 5,000+

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report  
 FY2018

SCOK collaborates with many local agencies providing services to Kodiak residents. These include: Providence Kodiak Island Medical Center, Providence Kodiak Island Counseling Center, KANA, Bayview Assisted Living, Kodiak Island Housing Authority, Alaska Housing, all medical and dental clinics, Kodiak Community Health Center, Brother Francis Shelter, Kodiak Womens Resource & Crisis Center, Hope Resources, Veterans, Chiniak Elder House and members of the Human Services Coalition.

## FINANCIAL INFORMATION

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year. (Note: This is a program change)**

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined: (Note: Definition and maximum amount)**

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (**see page 3 of application**).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount 15,000.00

Explanation: \_\_\_\_\_

SCOK's programs all fall within the definition of the Public Safety Support Program category as all programs are designated for people 60 and older which is the definition of seniors from the Older Americans Act. Food programs include congregate and home delivered meals, meals at Island Cove Adult Day program, support programs through the Family Caregiver Program and Senior In Home services.

Total funding request to the City of Kodiak \$15,000

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What percentage of funds will be used for administrative costs? 0

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What percentage of funds will be used for direct services? All for direct services

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How will the funds be used?

City funds are used for 20% matches for the four state grants we receive for Nutrition, Transportation & Support, Adult Day, Family Caregiver Support and Senior In Home.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$15,600 _____	State \$682,074 _____
City of Kodiak \$15,000 _____	Kodiak Is. Borough \$30,778 _____
Parent Organization n/a _____	Corporate Grants \$2,500 _____
Foundations \$23,270 _____	Client Fees \$338,782 _____
Donations \$90,500 _____	Memberships \$15,000 _____
Interest \$100 _____	Gaming Permit Activities (pull tabs, raffles etc.) n/a _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_

All four of the State grants for SCOK require a 20% match for each award.

Nutrition, Transportation & Support match: \$20,722 plus additional match: \$312,724

Adult Day: \$15,233 plus additional match: \$354,863

Family Caregiver: \$10,476 Senior In Home: \$33,804

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

Of the agency's total budget of \$2,337,609, the City's contribution of \$15,000 is only 1% of the agency's total budget. We appreciate that contribution and without it our state grant matches would have to be revised in some way with funding found elsewhere so that the state grant awards and services continue.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

#### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Senior Citizens of Kodiak, Inc.
Program:	Public Safety Support Programs/Adult Recreation
2016-2017 Grant Amount:	\$15,000
Amount Expended Year-to-Date:	\$15,000
Balance:	0.00

Describe accomplishments with grant funds.

City grant funds were used for state grant matches: Nutrition Transportation & Support; Adult Day; Family Caregiver and Senior In Home. All these programs are for people 60 and older in Kodiak and assist in their remaining in their own homes and in our community.

If you have not extended all funds, please describe how and when you intend to spend the balance.

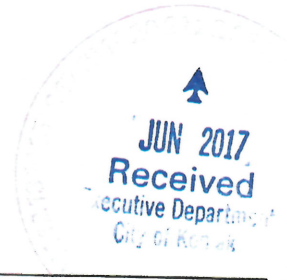


Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name Special Olympics Alaska, Kodiak Community

Mailing Address 610 Egan Way, Kodiak AK 99615

Telephone No. (907) 942-2964 Fax No. \_\_\_\_\_

Email dcanavan@gci.net or kodiak@specialolympicsalaska.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Daniel J. Canavan Community Director

Contact Person [Signature] Printed Name Title

Contact Person [Signature] Signature Date 21 June 2017

List of Board Members and Officers:

Daniel Canavan

Debra Canavan

Mike Dolph

Rose Dolph

Lindsay Knight

\_\_\_\_\_

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

We provide year-round sports training and competition for individuals with intellectual disabilities from age 8 on. We have 4 sports seasons consisting of approximately 10 weeks of training, local competition, and participation in State-level competition for qualifying athletes. We also focus on physical fitness, nutrition, and teamwork. Our unified program pairs athletes with volunteers competing side-by-side.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

How many City residents will be served by this grant? 30 plus individuals, all intellectually disabled

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report

FY2018

Page 1 of 5

We partner with Hope Community Resources, Mental Health, and the schools (especially KHS partners club) to ensure we reach as many of this under served Kodiak population. This past year we incorporated a community service project. We partnered with other service organizations and Kodiak Parks&Rec to install permanent bocce courts at East Addition Park for both our use and the community at large. We will continue to provide other possible community service opportunities with our athletes.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Adult Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Public Safety Support Programs** **\$15,000**  
 Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.
- **Emergency Response Support Programs** **\$15,000**  
 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Adult Recreation Programs Amount 5,000.00

Explanation: \_\_\_\_\_

Special Olympics Alaska, Kodiak provides year-round sports training and competition for individuals with intellectual disabilities. This includes focus on nutrition, 10 weeks of practice per season (4 seasons), and teamwork through our unified sports programs, pairing athletes with volunteers. This program is open to any individual from age 8 and up at no cost. Our funding is solely provided through fundraising and local grant applications.

**Total funding request to the City of Kodiak** \$5000.00

What percentage of funds will be used for administrative costs? 0 (all administration is volunteer)

What percentage of funds will be used for direct services? \$5000.00

How will the funds be used?

These funds will be used to provide venues for the sports, maintaining safety and sports equipment, transportation, and other items necessary for each of our 4 sports seasons.

Is your agency audited?  Yes  No

Special Olympics Alaska is audited. The current audit is available through SOAK upon request. Kodiak program is on centralized finance with SOAK

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.



**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal <u>0</u>	State <u>0</u>
City of Kodiak <u>\$7,500.00</u>	Kodiak Is. Borough <u>\$7,500</u>
Parent Organization <u>0</u>	Corporate Grants <u>0</u>
Foundations <u>0</u>	Client Fees <u>0</u>
Donations <u>\$19,000.00</u>	Memberships <u>0</u>
Interest <u></u>	Gaming Permit Activities (pull tabs, raffles etc.) <u>0</u>

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives?.....

What effects will there be and what alternative plans does your agency have if City funding is not received?

The impact to our program if the City funding is not received this year will be to cut some of our year-round sports programs as necessary to allow us to continue providing this unique program to this under served Kodiak population. Our long term planning, considering current funding issues, is to identify other alternative funding so we do not overdo fundraising locally.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

### Scoring Criteria

<b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b>	<b>25 points</b>
<b>Grant reports submitted to City as required</b>	<b>25 points</b>
<b>Number of City residents served</b>	<b>25 points</b>
<b>Other sources of applicant funding identified</b>	<b>25 points</b>

## CITY OF KODIAK GRANT REPORT

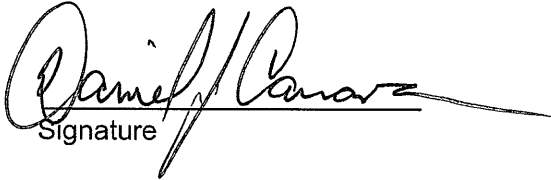
Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

Organization:	Special Olympics Alaska
Program:	Kodiak Community program
2016-2017 Grant Amount:	\$7,500
Amount Expended Year-to-Date:	\$7,500
Balance:	0.00

Describe accomplishments with grant funds.

We were able to provide the year-round sports training and competition locally for our 4 seasons. This program included 5 different sports and included the cost of maintaining proper sports and safety equipment, the cost of each of the venue sites as required, local games and qualifying competition for athletes, and all funding for qualified athletes to advance to Special Olympics Alaska State competition.

If you have not extended all funds, please describe how and when you intend to spend the balance.



Signature

Submit to:

City Manager  
 City of Kodiak  
 710 Mill Bay Road, Room 114  
 Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017



**ORGANIZATIONAL OVERVIEW**

Organization Name St. Paul Lutheran Preschool

Mailing Address PO Box 102

Telephone No. 907-486-5317

Fax No. 907-486-6840

Email stpaul99615@gmail.com

Federal Employer Tax ID Number [REDACTED]

Contact Person Erica Ortega, Preschool Director

Contact Person *Erica Ortega*  
Signature

Director  
Title  
6/22/17  
Date

List of Board Members and Officers:

Asia Davis, Assistant Director

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Does agency have 501(c)3 status from the IRS?  Yes  No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  Yes  No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

St. Paul Preschool's mission is to provide developmentally age appropriate activities that stimulate our students physically, socially, emotionally and academically. We are a licensed childcare facility that has served the Kodiak community for over 30 years. We offer full-time and part-time care for the children of Kodiak is ages ranging from 2-8 years of age.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  Yes  No

If yes, how do you plan to use the City's funding? \_\_\_\_\_

We serve a large portion of Kodiak's community by offering full-time care and part-time care as well as, an after school program for ages 2-8 years of age.

How many City residents will be served by this grant? Roughly 40-50 families will be served with this grant.

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report  
FY2018

Our Preschool collaborates with other local agencies by assisting families with a place for their children to come for care and after school care. We work closely with KANA and the Infant Learning Program as a unit to nurture the child's needs in a safe and loving environment. Please see attached for Mission Statement.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Adult Recreation Programs** **\$5,000**

Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.

- **Public Safety Support Programs** **\$15,000**

Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.

- **Emergency Response Support Programs** **\$15,000**

Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Youth Recreation

Amount ~~5,000.00~~ \$2,000 MAX

Explanation: \_\_\_\_\_

St. Paul Lutheran Preschool uses both indoor and outdoor spaces to model and teach the development of healthy habits connecting individual and team sports that our student's will carry on into adulthood.

**Total funding request to the City of Kodiak** 2000

What percentage of funds will be used for administrative costs? 0

What percentage of funds will be used for direct services? 100%

How will the funds be used?

We would use the funding to purchase outdoor and indoor sport equipment such as: strider balancing bikes and helmets, river stones to work on gross motor skills, sensory balls to help develop sensory awareness, hopscotch rug, and cones with holes.

Is your agency audited?

Yes

No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal _____	State _____
City of Kodiak <u>\$1700</u> <i>WJK</i>	Kodiak Is. Borough _____
Parent Organization _____	Corporate Grants _____
Foundations <u>3700</u>	Client Fees _____
Donations _____	Memberships _____
Interest _____	Gaming Permit Activities (pull tabs, raffles etc.) _____

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? \_\_\_\_\_  
 NA

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_  
 If funding is not received, we will continue to fundraise to purchase the needed equipment.

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes  No

**All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.**

**Scoring Criteria**

- |  |                  |
|--|------------------|
| <b>Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs)</b> | <b>25 points</b> |
| <b>Grant reports submitted to City as required</b>   | <b>25 points</b> |
| <b>Number of City residents served</b>   | <b>25 points</b> |
| <b>Other sources of applicant funding identified</b>   | <b>25 points</b> |

## CITY OF KODIAK GRANT REPORT

Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.

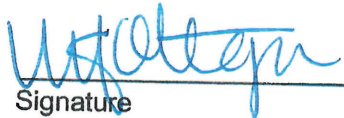
Organization:	St. Paul Preschool / State of Kodiak
Program:	
2016-2017 Grant Amount:	\$1700
Amount Expended Year-to-Date:	
Balance:	\$0

Describe accomplishments with grant funds.

NA

If you have not extended all funds, please describe how and when you intend to spend the balance.

NA

  
Signature

Submit to:

City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615

CITY OF KODIAK  
FY18 NONPROFIT FUNDING APPLICATION  
Return to City Manager's Office by June 23, 2017

JUN 2017  
Received  
Executive Director

**ORGANIZATIONAL OVERVIEW**

Organization Name The Salvation Army Alaska Division - Kodiak Corps (1855 Mission Road Kodiak)

Mailing Address 143 East 9th Ave. Anchorage, AK 99501

Telephone No. 907-276-2515

Fax No. 907-276-1424

Email Mike.Dickinson@usw.salvationarmy.org and Lola.Davis@usw.salvationarmy.org

Federal Employer Tax ID Number [REDACTED]

Contact Person Mike Dickinson

Divisional Commander

Printed Name

Title

Contact Person [Signature]

6/21/2017

Signature

Date

**List of Board Members and Officers:**

David Jeffrey, Chairman of the Board  
Kenneth G. Hodder  
Douglas Riley  
Victor R. Doughty

Stephen C. Smith  
Lee Lescano  
Jolene K. Hodder

Does agency have 501(c)3 status from the IRS?  x  Yes   No

If yes, please include a letter from the IRS signifying agency's official non-profit tax exemption status.

If no, has your agency applied for 501(c)3 status?  x  Yes   No

**SERVICES:**

Provide a brief description of organization service(s) in order of priority:

The Salvation Army Alaska - Kodiak Corps provides a transitional living center with 16 beds in Kodiak. We assist individuals transitioning from homelessness to self-reliance through this program. We provide food boxes, clothing, rent, heat, or utilities assistance to City residents, and we provide emergency lodging to individuals and families in emergency situations in which they may become homeless. We assist families with housing who are traveling to Kodiak from villages for medical care, and we have character-building programs for youth and adults.

The City of Kodiak does not fund religious programs. Are your agency's services faith-based?  
 x  Yes   No

If yes, how do you plan to use the City's funding? We will provide the services listed above to those in need in our community, without discrimination.

How many City residents will be served by this grant? 1,750 individuals (450 families)

Please attach a copy of the organization's Mission Statement.

How does your agency collaborate with other local nonprofit organizations?

City of Kodiak Nonprofit Grant Application/Report  
FY2018



We network with other nonprofits in Kodiak and our surrounding areas, including Brother Francis Shelter, Kodiak Island Housing Authority, Kodiak Area Native Association (KANA), Providence Hospital Safe Harbor, The Salvation Army Alaska Clitheroe Center for addiction recovery services, Kodiak Job Services, Department of Labor Vocational Rehabilitation, Kodiak Police Department, Public Defenders Office, Kodiak Safeway, the Kodiak Food Bank, and Kodiak Churches.

**FINANCIAL INFORMATION**

**Organizations receiving funds must be legally recognized by the Internal Revenue Service**

**Organizations are limited to one funding criteria or program per year.** (Note: This is a program change)

**Funding will be granted only for the following kinds of programs/activities and up to the maximum identified funding amount per organization, per program type as defined:** (Note: Definition and maximum amount)

- **Youth Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Adult Recreation Programs** **\$5,000**  
 Indoor and outdoor recreational activities typically include games and pursuit hobbies and activities that one engages in, for entertainment. Typically included in this category are activities like baseball, football, hockey, swimming, basketball, wrestling, cheerleading singing, reading, listening to music, watching movies, dancing and aerobics.
- **Public Safety Support Programs** **\$15,000**  
 Programs serving the entire Kodiak area through its emergency shelters and food service programs. Typically included in this category are food banks, soup kitchens, sleeping shelters, crisis centers, senior services and animal shelters.
- **Emergency Response Support Programs** **\$15,000**  
 Programs that provide humanitarian relief, disaster relief and education designed to mitigate local disasters. Typically included in this category are emergency temporary shelter, counseling, public awareness and basic humanitarian needs.

Subject to available funding, Council may authorize a special one-time funding increase for a special project (see page 3 of application).

List category of funding requested from the above list Program and explain how your organization's program falls within the category of funding requested:

Category Public Safety Support Programs Amount \$15,000

**Explanation:**  
The Salvation Army Alaska - Kodiak Corps has both a transitional living program and a program providing assistance with food, utilities, rent and heat to prevent homelessness and provide basic needs for families. We serve the entire Kodiak area through these programs, including offering housing for individuals and families from surrounding villages coming into Kodiak for medical services.

**Total funding request to the City of Kodiak** \$15,000

What percentage of funds will be used for administrative costs? 10%

What percentage of funds will be used for direct services? 90%

How will the funds be used? Funds will go to direct costs to assist families with social services, including food boxes, rent and utilities assistance. Funds will also be utilized for disaster response in the event of a natural disaster or community emergency situation.

Is your agency audited?  Yes  No

**If yes, please attach latest audit or financial report.**

If your agency is applying for special one-time only funding for a non-operational project, please describe the project, the need for it, what the project will accomplish, specific outcomes expected, describe who will benefit, and provide a timeline and target dates, including the expected date of completion. Please provide a thorough description of the project and adequate information as requested to be considered for funding. Use another sheet if necessary and clearly mark it as an addendum to the application for one-time funding.

Lined area for providing details on special one-time only funding projects.

**OTHER FUNDING SOURCES**

List the amount of funding your agency received from other sources during the past fiscal year:

Federal \$0  
 City of Kodiak \$22,500  
 Parent Organization \_\_\_\_\_  
 Foundations \$2,000  
 Donations \$71,519  
 Interest \$0

State \$0  
 Kodiak Is. Borough \$7,000  
 Corporate Grants \$0  
 Client Fees \$0  
 Memberships \$0  
 Gaming Permit Activities  
 (pull tabs, raffles etc.) \$0

If you receive state or federal grants, what is the percentage and amount of local match required for each grant your agency receives? n/a

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

What effects will there be and what alternative plans does your agency have if City funding is not received? \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Did your organization receive funding from the City of Kodiak during the last fiscal year (July 1, 2016 – June 30, 2017). Yes x No \_\_\_\_\_

All applicants please complete the OTHER FUNDING SOURCES (top of page 4) and attach FY17 financial reports or latest audits with this application.

**Scoring Criteria**

- Services meet City nonprofit funding criteria (adult and youth recreation programs, public safety support, and emergency response support programs) 25 points**
- Grant reports submitted to City as required 25 points**
- Number of City residents served 25 points**
- Other sources of applicant funding identified 25 points**

**CITY OF KODIAK GRANT REPORT**

**Please complete this report based on funds received from the City of Kodiak during the period July 1, 2016 through June 30, 2017.**

<b>Organization:</b>	The Salvation Army Alaska - Kodiak Corps Social
<b>Program:</b>	Services and Disaster Response
<b>2016-2017 Grant Amount:</b>	\$22,500
<b>Amount Expended Year-to-Date:</b>	\$22,500
<b>Balance:</b>	\$0

**Describe accomplishments with grant funds.**

Grant funds were expended for social service programs for Kodiak expenses in FY17. Our transitional housing program served 2,942 nights of lodging from October 2016 until present. We have served 1,113 households in the food pantry, 6 households with rental assistance and 1 family with emergency housing. We have also served 91 families with holiday boxes and 110 kids with Christmas gifts. Our total unduplicated number of families served in FY17 (to date) is 436.

**If you have not extended all funds, please describe how and when you intend to spend the balance.**

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**Signature**

**Submit to:**

**City Manager  
City of Kodiak  
710 Mill Bay Road, Room 114  
Kodiak, AK 99615**