

**CITY OF KODIAK
RESOLUTION NUMBER 2023-14(SUB)**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK
AUTHORIZING PAYMENT OF FISCAL YEAR 2024 NONPROFIT ORGANIZATION
GRANTS AND IN-KIND CONTRIBUTIONS**

WHEREAS, the City Council recognizes and supports local nonprofit organizations and has made provisions in the Fiscal Year 2024 budget for cash contributions to these organizations; and

WHEREAS, the City Council supports these nonprofit organizations because they supplement and complement services provided by the City; and

WHEREAS, the funding criteria for cash grants from the General Fund Non-Departmental Contributions Account to nonprofit organizations is based on the criteria established in Resolution No. 2022-10; and

WHEREAS, the City Council reviewed FY2024 nonprofit grant applications at the July 25, 2023 work session and voiced a consensus to provide funding in the following categories.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska, hereby authorizes payment of the following nonprofit organization grants and in-kind contributions for fiscal year 2024:

Section 1. General Fund-Non-Departmental FY2024 Cash Contributions

	Cash
<u>Quality of Life Programs</u>	29,500.00
Hope Community Resources	5,000.00
Kodiak Arts Council	5,000.00
Kodiak Girl Scouts	4,500.00
Kodiak Hockey League	7,500.00
Special Olympics, Kodiak	7,500.00
<u>Public Safety Support Programs (Shelter/Food)</u>	134,000.00
Brother Francis Shelter – Kodiak	20,000.00
Hospice and Palliative Care of Kodiak	10,000.00
Humane Society of Kodiak	4,500.00
Kodiak Area Mentor Program, Inc.	15,000.00
Kodiak Area Transit System (KATS)	20,000.00
Kodiak Teen Court, Inc.	4,500.00
Kodiak Women’s Resource and Crisis Center	20,000.00
Senior Citizens of Kodiak, Inc.	20,000.00
The Salvation Army	20,000.00
<u>Emergency Response Support Programs</u>	36,500.00

American Red Cross of Alaska	4,000.00
Kodiak Public Broadcasting Corporation	18,000.00
Providence Kodiak Is. Counseling/Safe Harbor	10,000.00
Kodiak Kindness Project	4,500.00

Total Grant Funding Requested **200,000.00**

Section 2. Tourism Development Fund. The Fiscal Year 2023 Tourism Development Fund Budget is amended by appropriating the use of additional funds in the amount of \$22,500 and authorizing payment in the amount of \$7500 to the Alutiiq Museum & Archaeological Repository, Kodiak Historical Society (dba Kodiak History Museum) \$7500, and \$7500 to the Kodiak Maritime Museum as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
251.260.100.440.100	Contributions	\$22,500
251.001.000.385.100	Appropriation From Tourism Fund Balance	\$22,500

Section 3. Contributions.

	In-Kind
Alaska Wing Civil Air Patrol	35,786.16
Brother Francis Shelter	101,381.40
Humane Society of Kodiak – Animal Shelter	27,156.84
Kodiak Chamber of Commerce	46,738.80
Kodiak Head Start	47,146.80
Kodiak Historical Society – Baranof Museum	103,577.40
Kodiak Public Broadcasting Corporation – KMXT	1,865.40
Kodiak Women’s Resource and Crisis Center (2 buildings)	1,865.40 + 1,865.40
Senior Citizens of Kodiak	7,461.60

Section 3. Reporting Requirements. All grantees shall submit two written reports annually to the City Manager, one not later than January 15 and one not later than July 15 to document expenditure of grant funds. Grantees that fail to comply with grant reporting requirements may be ineligible for future grant funding.



CITY OF KODIAK

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MAYOR

ATTEST:

Melissa Sturtevant Nelson

CITY CLERK

Adopted: July 27, 2023