

**Downtown Kodiak Revitalization**

**Action Initiatives: Economic Development, Social Issues and Public Safety, and the Beautification and Public Space Improvements**

Short-Term Priorities	Describe the specific steps/tasks	Key People: Who needs to be involved to accomplish priorities?	Resources needed to accomplish priority	Estimated Cost	Funding Source	Subcommittee timeline	City Staff timeline	Potential Partnerships suggested by subcommittees
<i>Enhance Mall and Pocket Park</i>								
<b>Survey downtown business owners and employees for ideas for beautifying downtown</b>	1. Identify who to draft survey Suggested survey topics - safety (add citizens watch) - new activities /shuttles - keeping building active not vacant -what events will bring people downtown 2. Review and Analyze survey 3. Distribute survey to businesses 4. Analyze survey results	Chamber of Commerce survey the downtown business owners and employees for downtown beautification feedback during the Fall of 2014.  The City Library Director may be available to assist in the survey development & analysis.	Chamber of Commerce is the lead (inquire if a third party will create survey)			Completed by Fall 2014	Late Fall 2014	Chamber of Commerce  Citizens Watch  Subcommittee members

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<p><b>Place many more attractive garbage/recycling cans downtown and empty them regularly</b></p>	<p>Determine location of cans Identify existing cans Increase in cans expensive. Agreement with Ak Waste revised</p>	<p>Public Works and Alaska Waste Downtown businesses</p>	<p>Funding source</p>	<p>Cans 10/\$1600 Additional fees</p>	<p>Unknown Possibly General Fund fund balance</p>	<p>Proposed May 2014</p>	<p>FY 2015</p>	<p>Tobacco Alliance</p>

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<p><b>Pocket Park redesign to beautify and eliminate loitering</b></p> <p><i>(Phase II of Pocket Park would be maintenance-could be moved to long-term priorities plans refer to Beautification suggestions)</i></p>	<p>1. Review and discuss with Downtown Revitalization Special Committee a pocket plan redesign</p> <p>2. Review and obtain a consensus using the draft landscape master plan for redesign options with Downtown Revitalization Committee. (Prioritize design concepts numerically)</p> <ul style="list-style-type: none"> <li>* Angular Concept</li> <li>* Ocean Concept</li> <li>* Compass Concept</li> <li>* New Concept</li> </ul> <p>3. Establish a cost analysis of pocket park concepts</p> <p>4. CM to work with City staff on pocket park plan to report back to Downtown committee.</p> <p>5. Put on agenda for Council review pocket park plan</p> <p>6. Parks and Recreation, other dept. ? , and volunteers to implement plan if approved &amp; funded.</p>	<p>Downtown Kodiak Revitalization Special Committee, City Manager, Dept. Heads, Mayor and Council, Chamber of Commerce, downtown businesses, volunteers</p>	<p>Establishment of a taskforce to work on recommendations for Day Shelter very important for the success of pocket park</p> <p>Determine if resources need to be given to business owners</p>	<p>Unknown</p>	<p>Budget amended GF Fund Balance</p>	<p>Fall 2014</p>	<p>FY16</p>	

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<i>Enhance Kodiak Waterfront</i>								
<b>Paint over graffiti at the Harbor facilities</b>	<p>Provide and overview of Harbor facilities restroom maintenance schedule.</p> <p>Clean and paint walls in restroom, remove graffiti, weed around building etc.</p> <p>Pressure wash and stain the handrails around the parameter of the harbor. Sweep clean and wash the walkways. Weed and upgrade exitisting landscape/grass area.</p> <p>Pressure wash and stain gazebo</p> <p>Identify design changes for the restroom and compare other building types (Note: in long term priorities and refer to Harbormaster email 6/2/14)</p> <p>Review photo op locations</p>	Harbormaster taking some immediate actions the harbor department to address improvements to Harbor facilities	Costs will be identified after plan review	Unknown	Harbor enterprise funds	Winter 2014	Occurring  Need budget & funds	

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<b>Ensure the Thelma C exhibit is installed at planned site</b>	Ordinance completed & will submit to Council when KMM gets installation funds.	City Manager, Mayor and Council, Maritime Museum	KMM needs funds for installation	Maritime Museum working on funding	Maritime Museum working on additional funding	April 2014	N/A	
<b>Rotary Sign-"Welcome Kodiak"</b>	Clarify sign type and size Establish location for sign with Downtown Revitalization Committee (Note: location may determine size) *Ferry Terminal *Airport *Downtown or other	City Manager, Downtown Revitalization Committee, Public Works Director, Harbormaster Rotary President, DOT, Borough	Installation costs		Rotary	September 2014	FY16	Kodiak Rotary

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<b>Increase monitoring downtown</b>	KPD give an updated presentation 2014 to demonstrate the increase in monitoring from 2013 presentation  Public Awareness and Continual Updates  Implement a Citizens Watch	City Manager  KPD  Downtown Committee  Downtown businesses	Increase in staff time if patrol activity increases			June 2014		
<b>Monitor littering, through surveillance cameras and patrol-collect fines and give mandatory community service to those caught</b>	City Project to obtain cameras, wiring, maintain equipment State will get funds. Insurance carrier/community svc coverage	City staff, KPD, IT, businesses	Increase in staff time and equipment needed to monitor cameras	\$60k-100k depending on system & number of cameras	General Fund Business contributions	Proposed July 2014	Unknown	
<b>Parking enforcement and review allocation of all day and two hour parking</b>	Review KPD information and City Council authorizations for downtown parking & legal restrictions	City Manager KPD						

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<b>Parking requirements are in review by Planning and Zoning have process to monitor plan</b>	Educate the KIB role and City	Borough staff, City staff, Council sets parking plans		N/A	N/A			
<b>Sandwich Boards - continual enforcement of the code</b>	Suggestion made by economic development subcommittee to enforce code or update  Identify where and who uses sandwich boards	KPD, City Manager, Clerk, Council, KPD, Public Works, City staff if signs in City ROW	Possible survey of ROWs	\$60,000 est.	General Fund fund balance			
<b>Removal of Junk Vehicles from parking lots*</b>	Identify where the problem is and what resources are available to property owners for removal	City Council	New policy from Council. Additional funding for removal, impound, disposal, challenges	At least \$60,000 per year more than currently budgeting	General Fund fund balance		* not recommended	

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<p><b>Develop a theme for downtown</b></p> <p><b>Establish events that bring people downtown</b></p> <p>*Flea Market, Art Shows                      * Farmers Market-The summer Farmers market could fit in Sunaq tribal hall and extend to pocket park                      * Harbor Lights Festival</p>	<p>Align the theme with City master plan.                      -Suggestion of Nautical theme</p>	<p>Local businesses                      Downtown committee members                      Chamber of Commerce</p> <p>Possible Council Resolution for Farmers Market                      Revise City Code?</p>	<p>Already part of downtown master plan</p> <p>Does Council want to allow business on City property</p>	<p>Unknown</p>			<p>After Downtown W/S project completed</p>	<p>Maritime Museum</p>



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<b>Develop map of various themed "community paths" of Kodiak</b>	Establish key players for community paths  Determine private and public land	City staff & Borough staff Chamber of Commerce CVB		Unknown	Unknown	Proposed May 2014	TBD	Island Trails Network
<b>Install stairs up from Senior Citizens of Kodiak parking lot to bridge and crosswalk from bridge across Rezanof</b>	Study for stairway to be completed by City. Project budgeted  Coordinate with Emergency Evacuation Plan -ADA compliant	Engineering department Public Works (Increased snow removal) DOT, Borough Community Development	Funds for project development & engineering & design	Approximately \$70,000-\$100,000	General Fund fund balance	Mar-14	TBD	Fish & Wildlife, Brechan Enterprises, Senior Center, Island Trails Networks
<b>Redesign landscaping at the "Y"</b>	1. Intersection & "Y" controlled by DOT 2. City project that could include the Parks and Recreation Department and coordination with DOT.	City Manager, Public Works, Parks and Rec. DOT	Agreement with DOT. Plan on redesign and DOT approval	Unknown	Unknown	Proposed July 2014	Unknown	Rice Family Volunteers

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<b>Snow Removal and Garbage Clean up</b>	Define problem and scope. Code requires business & individuals to remove snow in front of their property	Ongoing with Public Works & Parks & Rec	N/A	TBD	TBD			
<b>Start a weekly column in the paper "Beautiful Kodiak" to celebrate businesses that are making downtown Kodiak beautiful</b>	Identify who would write columns and who would cover costs	Chamber of Commerce, Local businesses	Unknown	Unknown	Unknown	Proposed June 2014		Chamber of Commerce, Kodiak Daily Mirror