

## **APPENDIX C: Community Development**



**State of Alaska**  
**Department of Transportation & Public Facilities**

**2020-2023**  
**Statewide Transportation**  
**Improvement Program (STIP)**

Approved July 8, 2021

**Amendment 2**  
*and Incorporated Administrative Modifications*



*“Keep Alaska Moving through service and infrastructure.”*

**Integrity · Excellence · Respect**

# How to Reach Us

## STIP Contact Information

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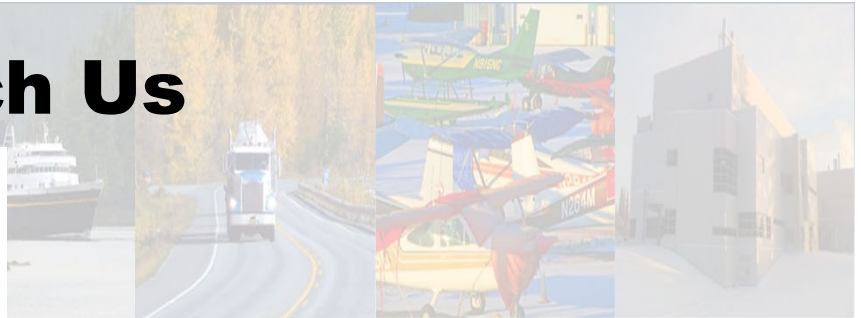
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### Anchorage Metropolitan Area

#### Transportation Solutions

AMATS Coordinator

Municipality of Anchorage

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### Fairbanks Metropolitan Area

#### Transportation System

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City of Fairbanks

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DOT&PF Fairbanks Area Planner

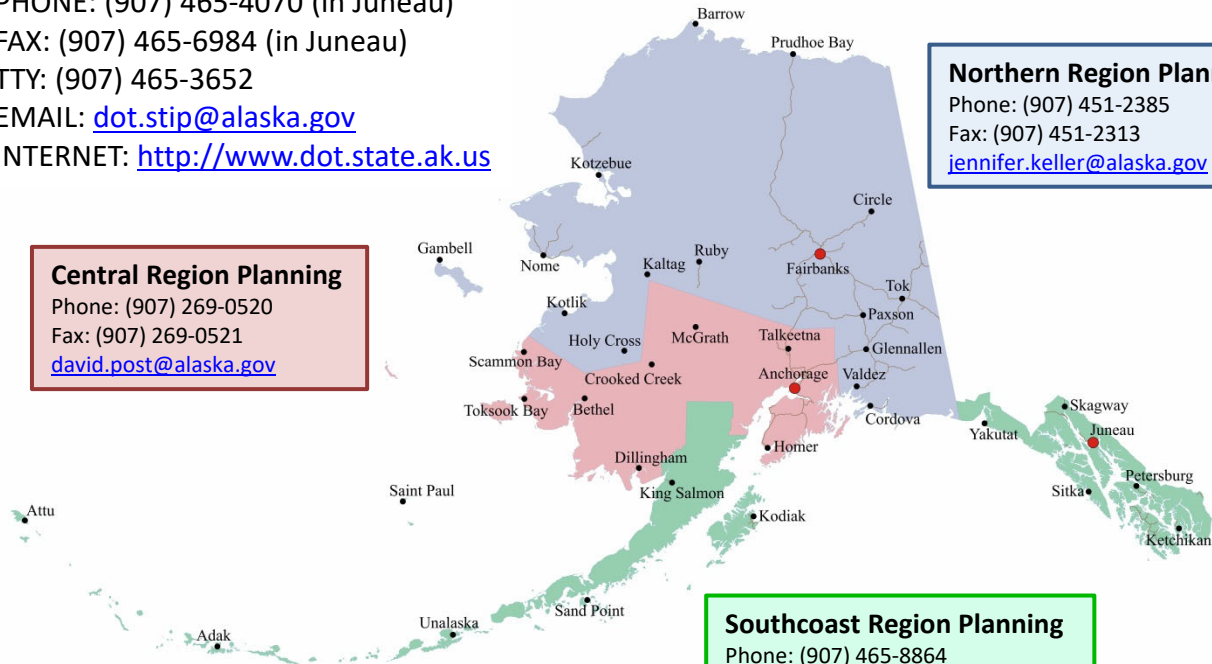
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# Headquarters & Statewide Projects

The projects in this section are grouped alphabetically by place name then numerically by need ID number. If you have questions about projects in this section, please contact the

STIP Manager: Maren Brantner

Phone: (907) 465-2744

Email: [maren.brantner@alaska.gov](mailto:maren.brantner@alaska.gov)

**2020-2023 Alaska Statewide Transportation Improvement Program  
2020-2023 Amendment 2; Approved July 8, 2021**

**Need ID:** 2436

**Title:** Kodiak - Otmeloi Way Reconstruction

**Region:** Southcoast

**Place Name:** Kodiak

**Highway:** N/A

**Project Description:**

Reconstruct approximately one mile of Otmeloi Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

Phase	Fund	FFY20	FFY21	FFY22	FFY23	After2023
Design	OSF	0	0	184,000	0	
Design	STP	0	0	316,000	0	
Right of Way	OSF	0	0	158,240	0	
Right of Way	STP	0	0	271,760	0	
Construction	OSF	0	0	0	2,097,600	
Construction	STP	0	0	0	3,602,400	
Utilities	OSF	0	0	0	257,600	
Utilities	STP	0	0	0	442,400	
<b>Totals:</b>		0	0	930,000	6,400,000	0

<b>Program:</b> Community Transportation Program	<b>Sponsor:</b> DOT&PF
<b>Primary Work:</b> Reconstruction	<b>PEB Score:</b> 123.8
<b>2013 Election District:</b> 32 Kodiak/Cordova/Seldovia	<b>Criteria:</b> Urban and Rural
<b>Borough/Census Area:</b> Kodiak Island Borough	<b>Functional Class:</b> MINOR COLLECTOR
<b>Municipal Planning Org. (MPO):</b> non-MPO	
<b>Performance Measures:</b> Pavement, Safety	

**2020-2023 Alaska Statewide Transportation Improvement Program  
2020-2023 Amendment 2; Approved July 8, 2021**

**Need ID:** 29875

**Title:** Kodiak - Harbor Channel Bridge Improvement

**Region:** Southcoast

**Place Name:** Kodiak

**Highway:** N/A

**Project Description:**

Rehabilitate the Harbor Channel Bridge on Near Island Bridge Road. Rehabilitate per items recommended on 2014 Bridge Assessment including deck rehabilitation and repainting the steel superstructure.

Phase	Fund	FFY20	FFY21	FFY22	FFY23	After2023
Construction	AC	12,735,800	0	0	0	
Construction	ACC	0	-6,367,900	-6,367,900	0	
Construction	SM	1,264,200	0	0	0	
Construction	STP	0	6,367,900	6,367,900	0	
Utilities	SM	9,030	0	0	0	
Utilities	STP	90,970	0	0	0	
<b>Totals:</b>		14,100,000	0	0	0	0

<b>Program:</b> Alaska Highway System	<b>Sponsor:</b> _____
<b>Primary Work:</b> Bridge Rehabilitation	<b>PEB Score:</b> _____
<b>2013 Election District:</b> 32 Kodiak/Cordova/Seldovia	<b>Criteria:</b> _____
<b>Borough/Census Area:</b> Kodiak Island Borough	<b>Functional Class:</b> MAJOR COLLECTOR
<b>Municipal Planning Org. (MPO):</b> not identified	

**2020-2023 Alaska Statewide Transportation Improvement Program  
2020-2023 Amendment 2; Approved July 8, 2021**

**Need ID:** 32639

**Title:** Kodiak - Chiniak Hwy Rehabilitate Stage 1

**Region:** Southcoast

**Place Name:** Kodiak

**Highway:** N/A

**Project Description:**

This is the initial construction phase of the parent project, Need ID 29877. Rehabilitate and address lighting, guardrails, drainage, culverts and other highway appurtenances as needed.

Phase	Fund	FFY20	FFY21	FFY22	FFY23	After2023
Construction	AC	0	0	14,555,200	0	
Construction	SM	0	0	1,444,800	0	
<b>Totals:</b>		0	0	16,000,000	0	14,555,200

<b>Program:</b> Alaska Highway System	<b>Sponsor:</b> _____
<b>Primary Work:</b> System Preservation	<b>PEB Score:</b> _____
<b>2013 Election District:</b> 32 Kodiak/Cordova/Seldovia	<b>Criteria:</b> _____
<b>Borough/Census Area:</b> Kodiak Island Borough	<b>Functional Class:</b> MAJOR COLLECTOR
<b>Municipal Planning Org. (MPO):</b> non-MPO	
<b>Performance Measures:</b> Pavement	

**2020-2023 Alaska Statewide Transportation Improvement Program  
2020-2023 Amendment 2; Approved July 8, 2021**

**Need ID:** 29877

**Title:** Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21  
(Milepost 15 to 31)

**Region:** Southcoast

**Place Name:** Kodiak Island

**Highway:** N/A

**Project Description:**

Rehabilitate approximately 16 miles of the Chiniak Highway from Milepost 15 to the end of pavement to improve and preserve the roadway subgrade and surface. Address lighting, guardrails, drainage, culverts and other highway appurtenances as needed. This project is the Parent NID for design of the full corridor. The first segment will be constructed under Need ID 32639 and the final construction segment will use this NID.

Phase	Fund	FFY20	FFY21	FFY22	FFY23	After2023
Design	AC	0	0	4,366,560	0	
Design	SM	0	18,060	433,440	0	
Design	STP	0	181,940	0	0	
Right of Way	SM	0	18,060	0	0	
Right of Way	STP	0	181,940	0	0	
<b>Totals:</b>		0	400,000	4,800,000	0	36,750,930

<b>Program:</b> Alaska Highway System	<b>Sponsor:</b> _____
<b>Primary Work:</b> System Preservation	<b>PEB Score:</b> _____
<b>2013 Election District:</b> 32 Kodiak/Cordova/Seldovia	<b>Criteria:</b> _____
<b>Borough/Census Area:</b> Kodiak Island Borough	<b>Functional Class:</b> MAJOR COLLECTOR
<b>Municipal Planning Org. (MPO):</b> non-MPO	
<b>Performance Measures:</b> Safety	



**2020-2023 Alaska Statewide Transportation Improvement Program  
2020-2023 Amendment 2; Approved July 8, 2021**

**Need ID:** 29876

**Title:** Kodiak - Rezanof Drive Resurface: Airport to Chiniak Hwy

**Region:** Southcoast

**Place Name:** Kodiak Station

**Highway:** N/A

**Project Description:**

Resurface Rezanof Drive from the Airport to Chiniak Highway and repair a section of Rezanof Drive from Carolyn St. to Marine Way. Address lighting, guardrails, drainage, culverts and other highway appurtenances as needed.

Phase	Fund	FFY20	FFY21	FFY22	FFY23	After2023
Construction	ACC	-5,585,055	-5,000,000	0	0	
Construction	STP	5,585,055	5,000,000	0	0	
<b>Totals:</b>		0	0	0	0	0

<b>Program:</b> Alaska Highway System	<b>Sponsor:</b> _____
<b>Primary Work:</b> System Preservation	<b>PEB Score:</b> _____
<b>2013 Election District:</b> 32 Kodiak/Cordova/Seldovia	<b>Criteria:</b> _____
<b>Borough/Census Area:</b> Kodiak Island Borough	<b>Functional Class:</b> MAJOR COLLECTOR
<b>Municipal Planning Org. (MPO):</b> non-MPO	



# Alaska Department of TRANSPORTATION and PUBLIC FACILITIES

You are here: [DOT&PF](#) > [Status of Active SW Projects](#)

## Status of Active Statewide Projects

**Welcome to Alaska Department of Transportation & Public Facilities' project information database. We continue to expand and update this database with the ultimate goal that it serves as the gateway to all project-related information. This database is maintained by Department Project Managers and may not include all current projects.**

This project database provides project information in real time. It does not constitute either the official financial accounting, or obligation and expenditure record of the agency. For details regarding a project's current financial status or balance(s), please contact the Project Manager listed on the Project Data Page. If no Project Manager is listed, contact the Regional Public Information Officer:

**Central Region:** Jill Reese, (907) 269-0772, [jill.reese@alaska.gov](mailto:jill.reese@alaska.gov)

**Northern Region:** Caitlin Frye, 907-451-5307, [caitlin.frye@alaska.gov](mailto:caitlin.frye@alaska.gov)

**Southcoast Region:** Sam Dapcevich, (907) 465-4503, [sam.dapcevich@alaska.gov](mailto:sam.dapcevich@alaska.gov)

**Headquarters:** Andy Mills, 907-465-8124, [andy.mills@alaska.gov](mailto:andy.mills@alaska.gov)

This project search provides you with basic information about projects in and around your community. Use drop-down boxes to select criteria and press the "Search" button to view the results.

The results of your search will display in a table below the form. Click on the appropriate project to view more information.

### Filters

Region:

2013 House district:

Name search:

Enter a fragment; not case sensitive.

Fund source:

Community:

AMATS/FAST:

Status:



[Top](#)

## Search Results: 26 record(s) matched

Proj #	Name	2013 House District	Region	Community	Fund Source	Status
1 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 26 ANTON LARSEN BAY ROAD DEBRIS REMOVA	35	C	Kodiak	RSA	Construction
2 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 31 ANTON LARSEN BAY ROAD EMBANKMENT	35	C	Kodiak	RSA	Construction
3 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 32 PASAGSHAK DEBRIS REMOVAL	35	C	Kodiak	RSA	Construction
4 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 40 EMERGENCY PROTECTIVE MEASURES	35	C	Kodiak	RSA	Construction
5 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 41 ANTON LARSEN BAY ROAD MP 4.0	35	C	Kodiak	RSA	Construction
6 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 42 KODIAK AIRPORT DEBRIS REMOVAL	35	C	Kodiak	RSA	Construction
7 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 44 CHINIAK & PASAGSHAK HIGHWAY	35	C	Kodiak	RSA	Construction
8 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 45 ANTON LARSEN BAY ROAD	35	C	Kodiak	RSA	Construction
9 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 46 ANTON LARSEN BAY ROAD	35	C	Kodiak	RSA	Construction
10 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 47 KODIAK AIRPORT ACCESS ROAD	35	C	Kodiak	STIP	Construction
11 <a href="#">more...</a>	FY 09 KODIAK FLOOD PW 51 ANTON LARSEN BAY ROAD	35	C	Kodiak	RSA	Construction
12 <a href="#">more...</a>	KOD A - DBRD ROOF REPLACEMENT	35	C	Kodiak	RSA	Construction
13 <a href="#">more...</a>	KODIAK AIRCRAFT HANGAR-ROOF AND EXTERIOR SIDING REPLACEMENT	35	C	Kodiak	RSA	Construction
14 <a href="#">more...</a>	KODIAK AREA BRIDGE REHABILITATION 2015	35	C	Kodiak	STIP	Proposed
15 <a href="#">more...</a>	CHINIAK HWY EROSION RESPONSE	35	S	Kodiak	STIP	Construction
16 <a href="#">more...</a>	FFY19 KODIAK OBSTRUCTION REMOVAL (SF)	91	S	Kodiak	FAA	Construction
17 <a href="#">more...</a>	KDK AIRPORT PERIMETER FENCING UPGRADES	32	S	Kodiak	FAA	Construction
18 <a href="#">more...</a>	KDK CHINIAK HIGHWAY REHABILITATION: MILE POST 15 TO 31	32	S	Kodiak	STIP	Design
19 <a href="#">more...</a>	KDK FLOOD DAMAGE EMERGENCY 10-2019		S	Kodiak	State	Construction
20 <a href="#">more...</a>	KDK HARBOR CHANNEL BRIDGE IMPROVEMENT	32	S	Kodiak	STIP	Construction
21 <a href="#">more...</a>	KDK REZANOFF DR RESURFACE: W.MARINE WAY TO AIRPORT	32	S	Kodiak	STIP	Design
22 <a href="#">more...</a>	KDK REZANOFF DRIVE RESURFACE: AIRPORT TO CHINIAK HWY	32	S	Kodiak	STIP	Construction
23 <a href="#">more...</a>	KDK: ADQ AIRPORT APRON AND TWY C, D AND F REHAB		S	Kodiak	FAA	Design
24 <a href="#">more...</a>	KODIAK SARGENT AND SMALL CREEK DIKE REPAIR		S	Kodiak	State	Construction
25 <a href="#">more...</a>	KODIAK: OTMELOI WAY REHABILITATION	35	S	Kodiak	State	Design
26 <a href="#">more...</a>	SR PAVEMENT PRESERVATION KDK CHIP SEAL 20	91	S	Kodiak	STIP	Construction

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# Kodiak Island Borough

Engineering & Facilities Department

Projects Office

710 Mill Bay Road • Kodiak, Alaska 99615  
Phone (907) 486-9210 • Fax (907) 486-9347

TO: Mayor and Assembly

FROM: Matt Gandel, Project Manager/Inspector

CC: Dave Conrad, Acting Borough Manager

RE: Monthly Projects Report for Period Ending September 30, 2021

## **BOROUGH BUILDING BOILER ROOM UPGRADES**

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**Project Description:** This project is for replacement of the boilers at the Borough Building, including abatement of pipe insulation and gaskets as required. The boilers are over 50 years old and well past their useful life. The project scope includes replacing the generator for the Borough Building as well as replacing the boilers for the adjacent maintenance building.

**Current Status:** In March 2020, the Assembly approved a change order for Jensen Yorba Wall (JYW) to start design on this project. JYW and RSA Engineers completed design documents that were reviewed and approved by the Architectural/Engineering Review in March 2021. The project was put out to bid on April 1, 2021 and bids were due and opened on April 27, 2021. At the meeting on May 6, 2021, the Assembly voted to reject all bids. Staff is now finalizing some minor changes to the bid documents and will be rebidding the project in October 2021 with construction planned for summer 2022.

**Change Orders this Period:** None.

## **KODIAK FISHERIES RESEARCH CENTER EXTERIOR UPGRADE**

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**Project Description:** This project is for the upgrade of the siding and roofing at Kodiak Fisheries Research Center (KFRC), including replacement of some doors and windows. Both the siding and roofing are 20 years old and showing signs of deterioration.

**Current Status:** In October 2019, the Assembly approved a change order for Jensen Yorba Wall (JYW) to start design on this project. JYW provided 65% design documents in late September 2020 which were reviewed and approved by the Architectural/Engineering Review Board on December 7, 2020. An updated cost estimate was completed based on the 65% design, and staff requested JYW provide a proposal to complete design of the project. On April 15, 2021, the Assembly reviewed and approved the cost estimate and design proposal. JYW conducted a site visit in late June 2021 to verify as-built conditions and is now working on 95% design documents that are scheduled to be complete in October 2021.

**Change Orders this Period:** None.

## **LANDFILL STAGE 3 CLOSURE**

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**Project Description:** This project is for interim and final closure of portions of the Kodiak Island Borough Landfill. Closure involves placing multiple layers of impermeable liner materials, gravel, and plant material. The goal of closing portions of the landfill is to keep rainwater from converting to leachate thereby reducing the flow to the Leachate Treatment Plant.

**Current Status:** In April 2021, the Assembly approved a contract with Jacobs Engineering to complete start design for this project. Jacobs provided 80% design documents in September 2021 which were reviewed and approved by the Architectural/Engineering Review Board on September 27, 2021. Jacobs is now completing 100% design documents. The project is scheduled to be put out to bid in late October 2021 with construction scheduled for spring/summer 2022. KIB and Jacobs have been in discussion with the US Department of Agriculture and Alaska Department of Environmental Conservation about potential funding for this project.

**Change Orders this Period:** None.

#### **LEACHATE TREATMENT PLANT AERATION TANK**

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**Project Description:** This project is for a building addition and installation of additional process equipment at the Leachate Treatment Plant. The plant has been experiencing scaling of equipment, tanks, and piping throughout the treatment process. The goal of this project is to address the scaling problem by installing equipment that will decrease the amount of calcium in the leachate before it enters the treatment process.

**Current Status:** In July 2021, the Assembly approved a contract with Jacobs Engineering to start design on this project. Jacobs 80% design documents in September 2021 which were reviewed and approved by the Architectural/Engineering Review Board on September 27, 2021. Jacobs is now completing 100% design documents. The project is scheduled to be put out to bid in late October 2021 with construction scheduled to start in spring 2022. KIB and Jacobs have been in discussion with the US Department of Agriculture and Alaska Department of Environmental Conservation about potential funding for this project.

**Change Orders this Period:** None.

#### **NORTH STAR ELEMENTARY SIDING REPLACEMENT**

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**Project Description:** This project is for the replacement of the existing cement board siding at North Star Elementary. The cement board siding was installed when the school was built in 1994 and has started experiencing deterioration and failure particularly around the gym. Phase I for the gym has been completed. Phase II includes replacement of the siding and windows around the rest of the school.

**Current Status:** On September 3, 2020, the Assembly approved a change order for JYW to proceed with design of Phase II. A 65% design submittal was completed in November 2020 and reviewed and approved by the Architectural/Engineering Review Board (ARB) on December 7, 2020. ARB discussion focused on phasing the project to ensure there is sufficient funds to complete window replacement wherever siding is replaced. JYW has made some revisions to the design documents and an updated cost estimate indicates there is sufficient funding to complete siding and window replacement for the whole school. JYW conducted a site visit in late June 2021 to verify as-built conditions and is now working on 95% design documents that are scheduled to be complete by October 2021.

**Change Orders this Period:** None.

#### **PETERSON ELEMENTARY ROOF REPLACEMENT**

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**Project Description:** This project is for replacement of the roof at Peterson Elementary School. The school has sections of roof that are between 20 and 30 years old, and have reached their expected service life. There have been persistent leak problems for years as the roofing system continues to deteriorate.

**Current Status:** On April 15, 2021, the Assembly approved a change order for Jensen Yorba Wall (JYW) to provide a 35% design and cost estimate for replacing the roof. These preliminary design documents will provide a clearer idea of potential replacement cost, as well as getting closer to a “shovel ready” project which increases the chances of securing State or Federal funding to complete construction. JYW conducted a site visit in late June 2021 to verify as-built conditions and is working on completing 35% documents in October 2021.

**Change Orders this Period:** None.

### **PROVIDENCE KODIAK ISLAND MEDICAL CENTER BOILER DAYTANK REPLACEMENT**

**Project Description:** This project is to replace the day tank and pumps for the boilers at Providence Kodiak Island Medical Center (PKIMC). The equipment has reached the end of its useful life and has been having problems creating enough suction to pull fuel from the recently replaced fuel tank.

**Current Status:** Jensen Yorba Wall (JYW) and RSA Engineers (RSA) are completing design as an extension of the recent fuel tank replacement project. Due to the size of the project JYW and RSA advanced right to 100% design, which was reviewed and approved by the Architectural/Engineering Review Board in September 2021. The project will be put out to bid in October 2021 with construction scheduled to be complete in early 2022.

**Change Orders this Period:** None.

### **PROVIDENCE KODIAK ISLAND MEDICAL CENTER RETAINING WALL**

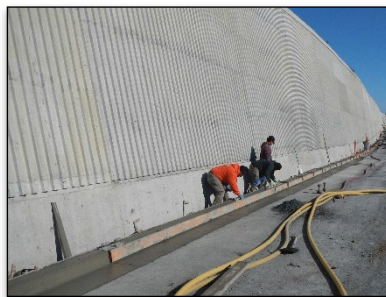
**Project Description:** The goal of this project is to repair or replace the large concrete retaining wall behind Providence Kodiak Island Medical Center (PKIMC). The wall has been deteriorating for many years and is currently the number one priority on the Renewal and Replacement list for PKIMC.

**Current Status:** The design process for this project started in September 2019. Jensen Yorba Wall (JYW) and PND Engineers (PND) provided design documents that were reviewed and approved by the Architectural/Engineering Review Board. The project was put out to bid in March 2021 and in April 2021 the Assembly approved a contract for Jay Brant General Contractors. Construction began in May 2021 and as of September 30, 2021, all new wall panels were complete and work was underway completing sidewalk, curb, and gutter below the wall, valley gutter above the wall, and installation of new storm drain structures at either end of the valley gutter. Construction was scheduled to be complete by the end of September 2021 but is now scheduled to be complete by October 15, 2021.

**Change Orders this Period:** None.



*Completed Wall Sections*



*Placing Curb and Gutter*



*Valley Gutter*

## **SALONIE CREEK CULVERT REPLACEMENT**

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**Project Description:** The scope of this project is replacement of culverts along the road leading to Salonie Creek Rifle Range in order to aid fish passage. One of the culverts was installed in 2019 by the Kodiak Island Sportsman's Association but needs to be replaced as it currently violates Alaska Department of Fish and Game requirements. There are five other culverts in various states of disrepair that should be replaced as well.

**Current Status:** In March 2020 the Assembly approved a contract with Inter-Fluve, Inc. for design to replace the culverts. Inter-Fluve worked with Willman Land Surveying to survey each culvert location and complete design to replace the culvert currently in violation. Design for the other culverts will be completed in the future. In June 2021 KIB staff received approved permits from the Alaska Department of Fish and Game and Department of Natural Resources for replacement of the first culvert. The project was put out for bid on July 15, 2021 and bids were due on August 3, 2021. Five bids were received and on August 5, 2021, the Assembly approved a contract with AIM Maintenance LLC of Kodiak. AIM is scheduled to start construction the week of October 11, 2021, and be complete by October 31, 2021.

**Change Orders this Period:** None.

**Kodiak Island Borough**  
**Project Budget Status - Period Ending September 30, 2021**

	Budget and Adjustments	Current Budget Status
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**Borough Building Boiler Room Upgrades - 20005**

	Original Budget	Ord 2020-01C	Ord 2020-01H		Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 40,000	\$ 40,000	\$ 75,000		\$ 155,000	\$ 121,258	\$ 44,662	\$ (10,920)
<b>Admin</b>	\$ 10,000	\$ 10,000	\$ -		\$ 20,000	\$ 14,418	\$ -	\$ 5,582
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 75,000</b>		<b>\$ 175,000</b>	<b>\$ 135,676</b>	<b>\$ 44,662</b>	<b>\$ (5,338)</b>

*Funding: Fund 469 - Renewal & Replacement (\$50,000) and Fund 220 - Buildings and Grounds (\$125,000)*

**Kodiak Fisheries Research Center Exterior Upgrade - 20004**

	Original Budget	Ord 2020-01H			Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 80,000	\$ 50,000			\$ 130,000	\$ 57,855	\$ 69,042	\$ 3,103
<b>Admin</b>	\$ 20,000	\$ -			\$ 20,000	\$ 8,429	\$ -	\$ 11,571
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>			<b>\$ 150,000</b>	<b>\$ 66,284</b>	<b>\$ 69,042</b>	<b>\$ 14,674</b>

*Funding: Fund 555 - KFRC*

**Landfill Stage 3 Closure - 21009**

	Original Budget				Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 95,000				\$ 95,000	\$ 31,574	\$ 61,026	\$ 2,400
<b>Admin</b>	\$ 5,000				\$ 5,000	\$ -	\$ -	\$ 5,000
<b>TOTAL</b>	<b>\$ 100,000</b>				<b>\$ 100,000</b>	<b>\$ 31,574</b>	<b>\$ 61,026</b>	<b>\$ 7,400</b>

*Funding: Fund 530 - Solid Waste Disposal*

**Leachate Treatment Plant Aeration Tank - 19012**

	Original Budget	Pending Ord			Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 33,000	\$ 160,000			\$ 193,000	\$ 171,790	\$ 19,074	\$ 2,136
<b>Admin</b>	\$ 5,000	\$ 5,000			\$ 10,000	\$ 610	\$ -	\$ 9,390
<b>TOTAL</b>	<b>\$ 38,000</b>	<b>\$ 165,000</b>			<b>\$ 203,000</b>	<b>\$ 172,400</b>	<b>\$ 19,074</b>	<b>\$ 11,526</b>

*Funding: Fund 530 - Solid Waste Disposal*

**North Star Elementary Siding Replacement - 20008**

	Original Budget	Ord 2021-01H			Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 26,193	\$ 70,000			\$ 96,193	\$ 55,572	\$ 41,650	\$ (1,029)
<b>Construction</b>	\$ 436,556	\$ 717,467			\$ 1,154,023	\$ 244,979	\$ -	\$ 909,044
<b>Admin</b>	\$ 17,462	\$ 40,000			\$ 57,462	\$ 41,593	\$ -	\$ 15,869
<b>Contingency</b>	\$ 21,828	\$ 40,000			\$ 61,828	\$ -	\$ -	\$ 61,828
<b>TOTAL</b>	<b>\$ 502,039</b>	<b>\$ 867,467</b>			<b>\$ 1,369,506</b>	<b>\$ 342,144</b>	<b>\$ 41,650</b>	<b>\$ 985,712</b>

*Funding: KIBSD (\$502,039) & Fund 470 - School R&R Bond Projects (\$867,467)*



**Kodiak Island Borough**  
**Project Budget Status - Period Ending September 30, 2021**

	<b>Budget and Adjustments</b>	<b>Current Budget Status</b>
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**Peterson Elementary Roof Replacement - 21008**

	Original Budget				Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 20,000				\$ 20,000	\$ 16,173	\$ 1,128	\$ 2,700
<b>Admin</b>	\$ 5,000				\$ 5,000	\$ 218	\$ -	\$ 4,782
<b>TOTAL</b>	<b>\$ 25,000</b>				<b>\$ 25,000</b>	<b>\$ 16,391</b>	<b>\$ 1,128</b>	<b>\$ 7,482</b>

*Funding: Fund 220 - Buildings and Grounds*

**Providence Kodiak Island Medical Center Retaining Wall - 20003**

	Original Budget	Ord 2021-01E	Ord 2021-01H		Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 125,000	\$ 85,000	\$ 10,000		\$ 220,000	\$ 175,720	\$ 33,322	\$ 10,957
<b>Construction</b>	\$ -	\$ -	\$ 2,500,000		\$ 2,500,000	\$ 1,655,592	\$ 680,833	\$ 163,575
<b>Admin</b>	\$ 25,000	\$ -	\$ 10,000		\$ 35,000	\$ 51,666	\$ -	\$ (16,666)
<b>Contingency</b>	\$ -		\$ 80,000		\$ 80,000	\$ -	\$ -	\$ 80,000
<b>TOTAL</b>	<b>\$ 150,000</b>	<b>\$ 85,000</b>	<b>\$ 2,600,000</b>		<b>\$ 2,835,000</b>	<b>\$ 1,882,978</b>	<b>\$ 714,155</b>	<b>\$ 237,867</b>

*Funding: Fund 540 - Hospital*

**Salonie Creek Culvert Replacement - 20009**

	Original Budget	Pending Ord			Current Budget	Expenses	Obligated	Remaining
<b>Design</b>	\$ 85,000	\$ -			\$ 85,000	\$ 39,193	\$ 36,109	\$ 9,698
<b>Constructuin</b>	\$ -	\$ 260,359			\$ 260,359	\$ -	\$ 72,000	\$ 188,359
<b>Admin</b>	\$ 15,000	\$ 10,000			\$ 25,000	\$ 5,176	\$ -	\$ 19,824
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 270,359</b>			<b>\$ 370,359</b>	<b>\$ 44,369</b>	<b>\$ 108,109</b>	<b>\$ 217,881</b>

*Funding: Fund 210 - Land Sales (\$100,000) and Pacific States Marine Fisheries Commission Grant (\$270,359)*